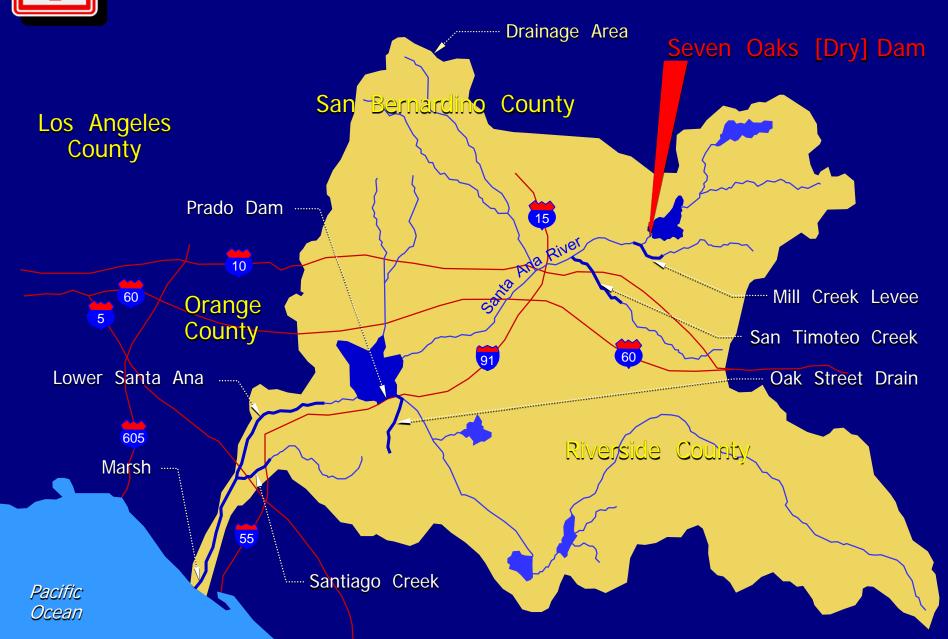
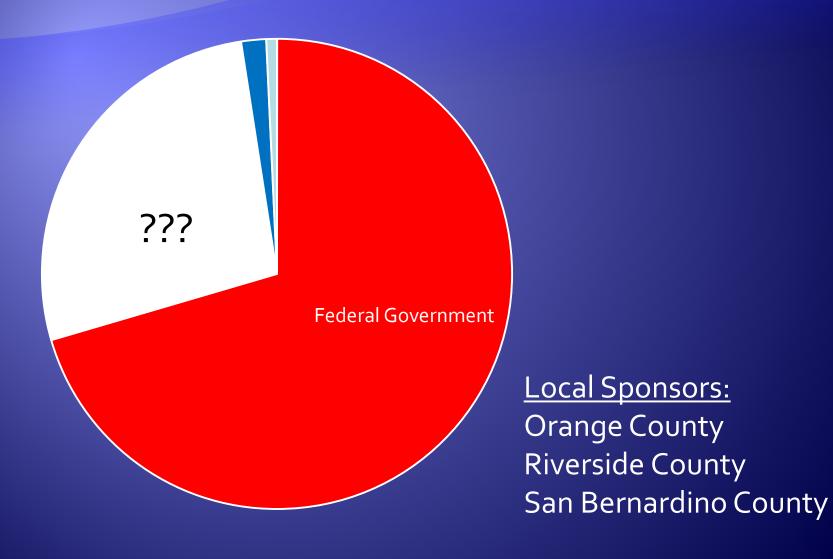




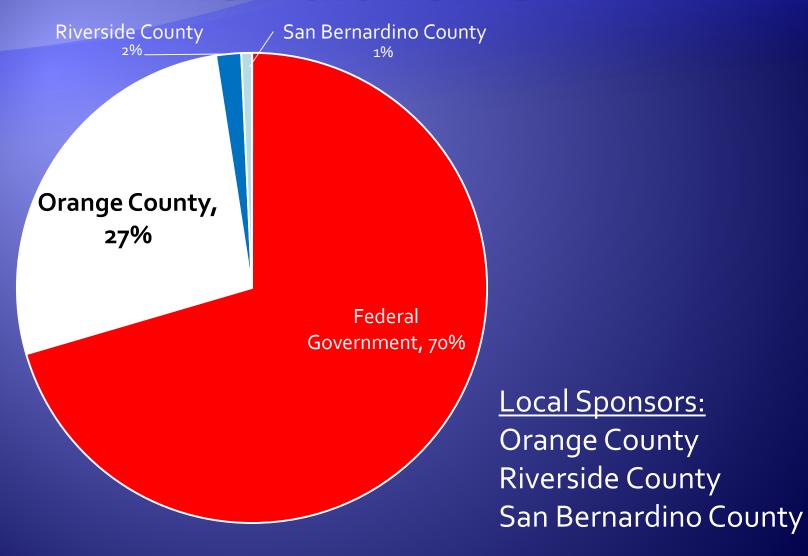
Santa Ana River Mainstem Project



Who Paid for it?

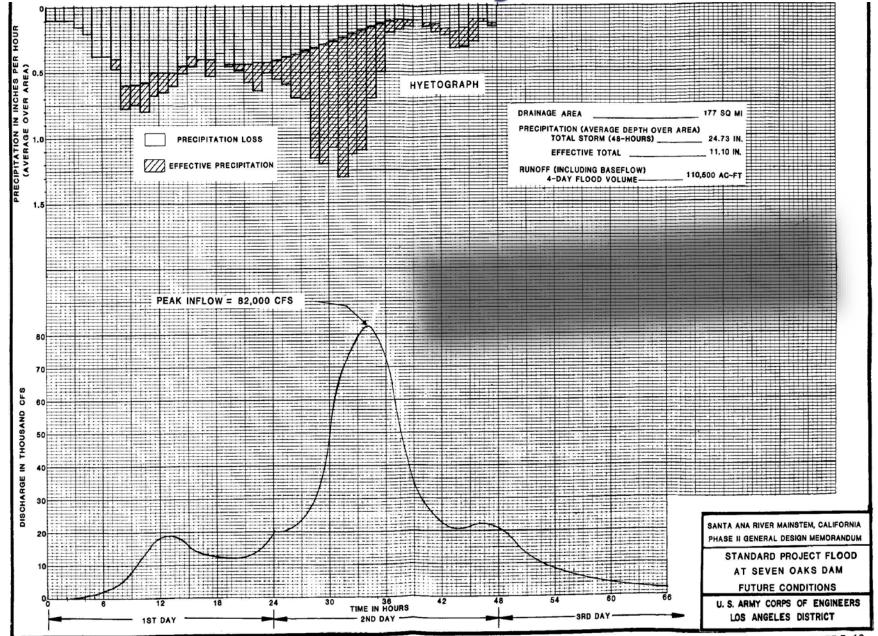


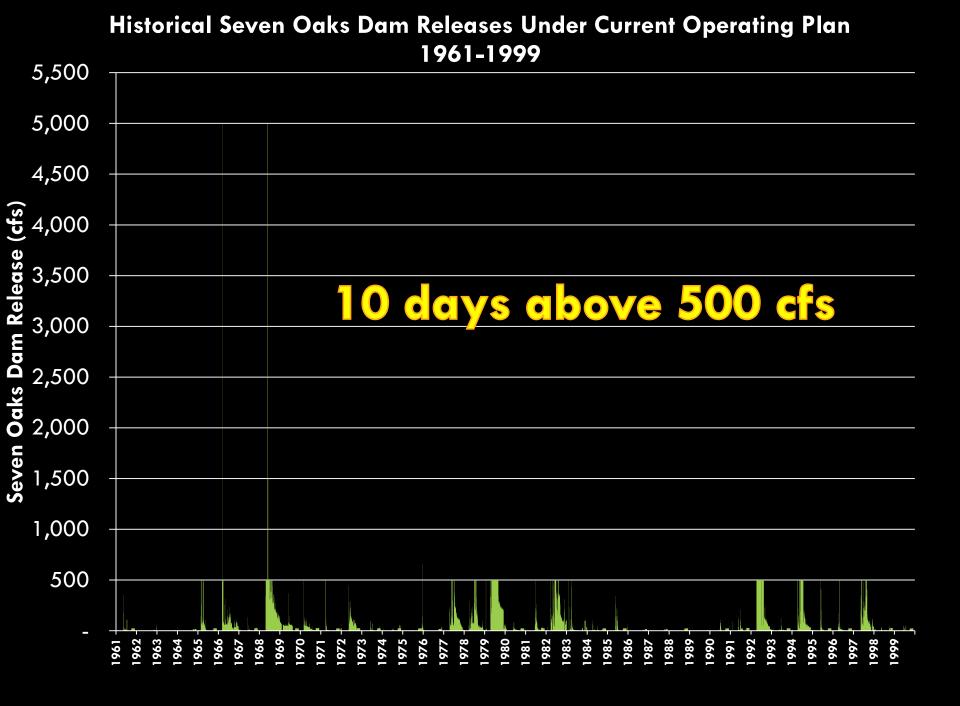
Who Paid for it?





Standard Project Flood (SPF)





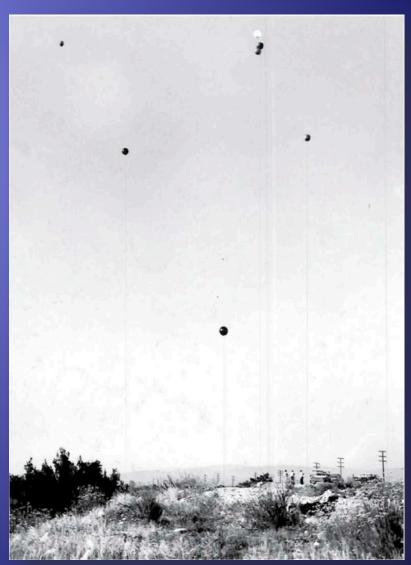
Valley District Has Been Involved Since the 1980s

Valley District has a long history with Seven Oaks Dam dating back to the early 1980s

The first dam proposed by the Corps of Engineers was 3.5 miles long, 250 feet tall and covered a large portion of Mentone. Valley District argued:

- Eyesore for the valley
- Covered prime recharge location

Valley District lobbied congress which led to the dam being moved to its current location



Investment in Seven Oaks

Date	Description	Cost
11/2/93	Seven Oaks Dam Water Conservation Feasibility Study (Completed October 1997)	\$1,023,000
6/11/97	Pay for "blanket drain" improvements to Seven Oaks Dam	\$3,200,000
10/18/06	Participation in Updated Seven Oaks Dam Water Conservation Feasibility Report	
8/3/2007	Payment for updated Seven Oaks Dam Water Conservation Feasibility Study	\$400,000
8/09	Payment for updated Seven Oaks Dam Water Conservation Feasibility Study	\$400,000
6/2010	Participation in "Expanded Scope" for Seven Oaks Dam Water Conservation Feasibility Study	\$1,445,000
	TOTAL	\$6,468,000

Permits

Facilities

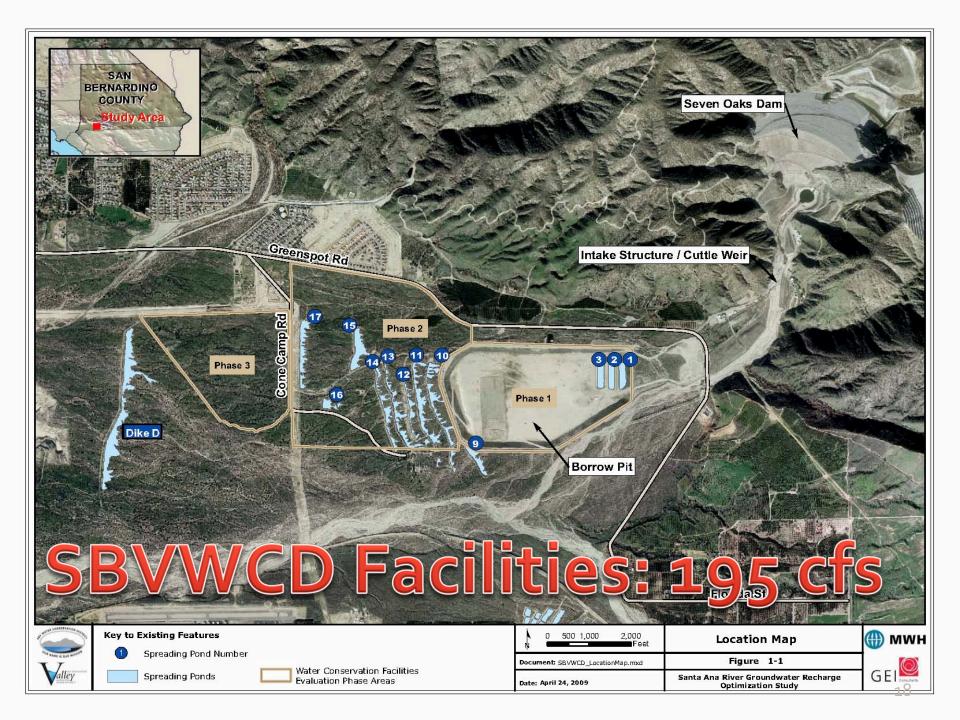


Facilities

WATER RIGHTS DEVELOPMENT PROJECT TIMELINE		
Date	Description	
1991	SBVMWD submitted application to appropriate Santa Ana River water based on construction of Seven Oaks Dam.	
1995	SBVMWD/WMWD submitted joint application and petition for reconsideration of "fully appropriated" stream status for Santa Ana River.	
1999	State Water Resources Control Board Hearing on fully appropriated stream status for the Santa Ana River	
2002	SBVMWD/WMWD applied for water rights on the Santa Ana River	
2007	Economic Analysis	
2008	Santa Ana River Groundwater Recharge Optimization Study (SBVMWD/SBVWCD)	
2009	Improvements to Cuttle Weir	
2010	Enhanced Recharge of the Santa Ana River Basins (SARER) Environmental Documents Water rights permit for WMWD and SBVMWD	
2017	Began Construction of SARER – Phase 1A Project	
2019	Completed Construction of the SARER – Phase 1A Project	
2021	Target Completion of the Environmental permitting for SARER – Phase 1B Project	
2022	Target Start of Construction of SARER 1B is early 2022	

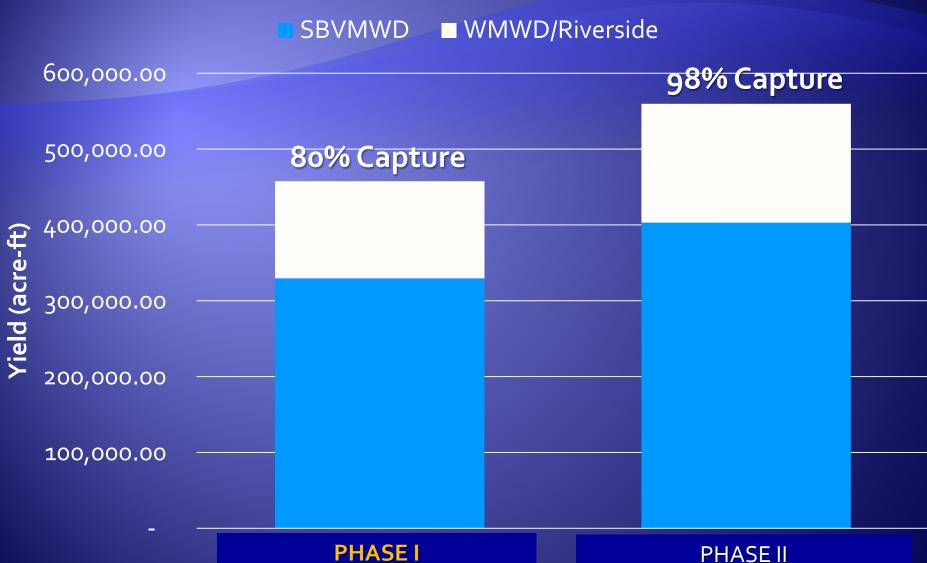


Facilities



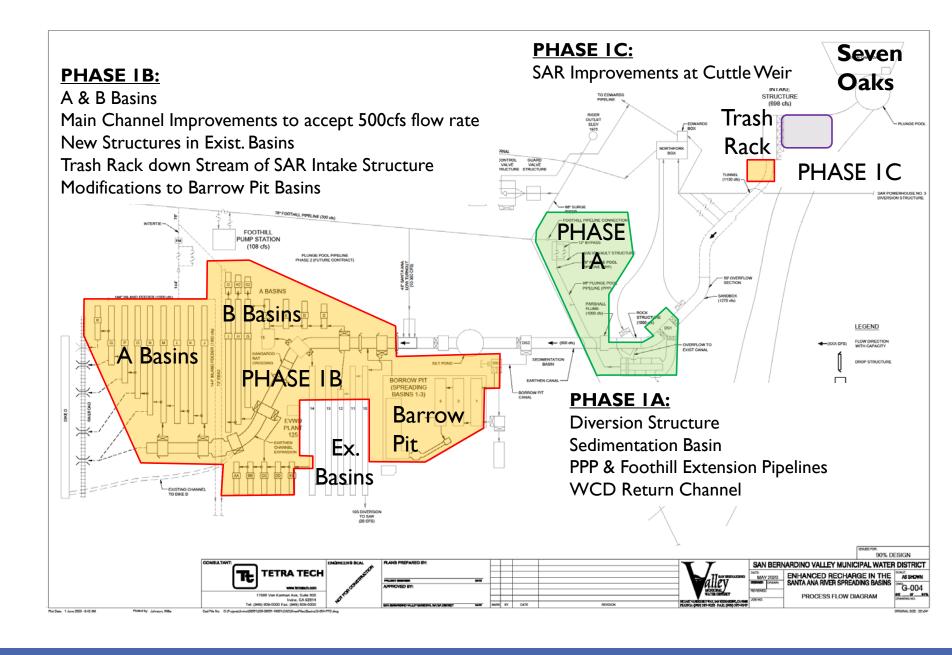


Seven Oaks Dam Stormwater Capture Facilities Proposed Phasing



Enhanced Recharge Project

PHASE II Enhanced Recharge Project + PPP Phase II





SARER - PHASE 1C









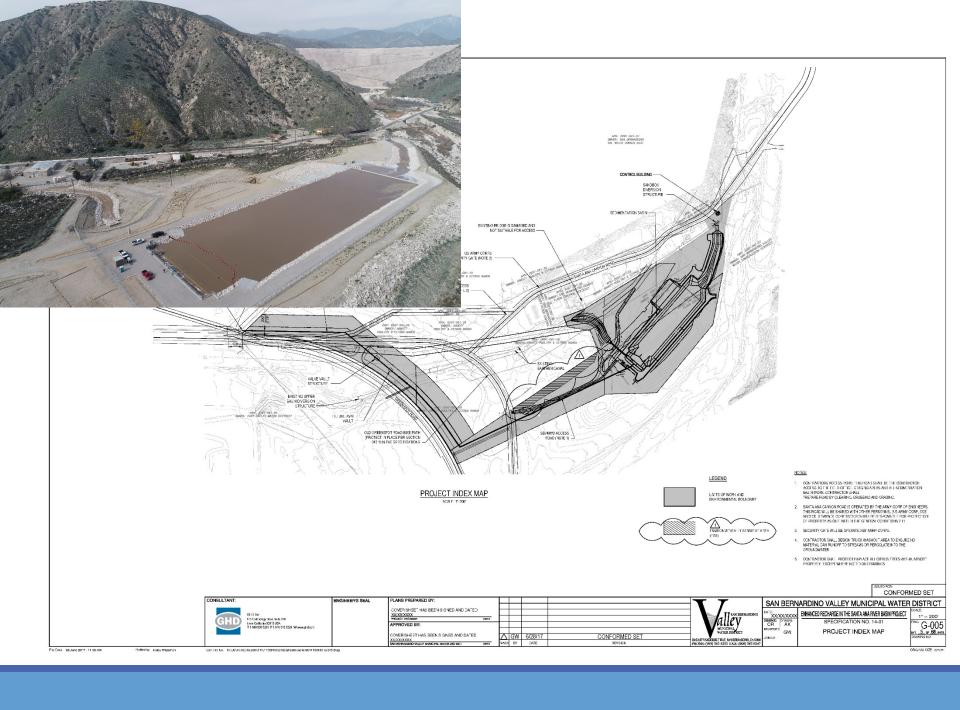


SARER - PHASE 1A











SARER - PHASE 1B









WORK LIMITS

PROPOSED PIPE AND CULVERT PROPOSED DROP STRUCTURE

UNDISTURBED AREA NO CONSTRUCTION ACTIVITY ALLOWED

ENVIRONMENTALLY PROTECTED AREA

RESTRICTED ACCESS AREA





90% DESIGN SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT TETRA TECH ENHANCED RECHARGE IN THE AS SHOWN SANTA ANA RIVER SPREADING BASINS ^{wg}G-006 17885 Von Karman Ave, Suite 500 Invine, CA 92014 Tel: (949) 809-5000 Fax: (949) 809-5000

SITE ACCESS AND WORK AREA LIMITS TOPANNIS NO.

ESTIMATED CONSTRUCTION & MAINTENANCE COSTS, Phase 1B

- 7 Existing Basins, 21 New Basins
- More Than 100 New Structures, Pipes and Features
- Approx. 100 Acres of Cleaning Area
- Estimated Construction Cost: \$53,951,000
- Estimated Annual Maintenance Cost: = \$480,000 (Not Included: Specialty Items, SCADA, Flow Meters, Trash Rack, Vegetation, Habitat, Wells, Vandalism)

ESTIMATED COST OF PHASE 1A & 1B:

Water Rights Application: \$20,000,000

Phase 1A incl. design and CM: \$20,000,000

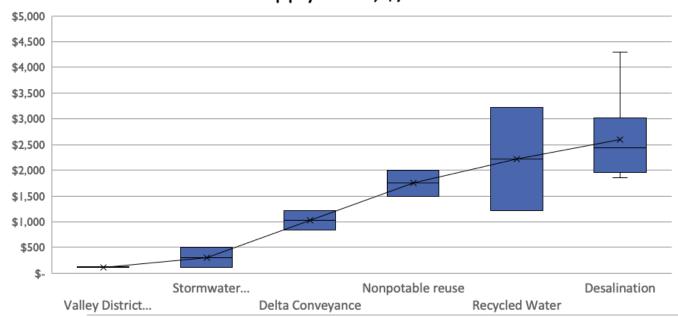
Phase 1B incl. design and CM: \$60,000,000

\$100,000,000

The Project yields an average of **10,807 AFY**. The estimate cost of the water benefit over 75 years is **\$123/AF** (\$90/AF for capital and \$30/AF for O&M)

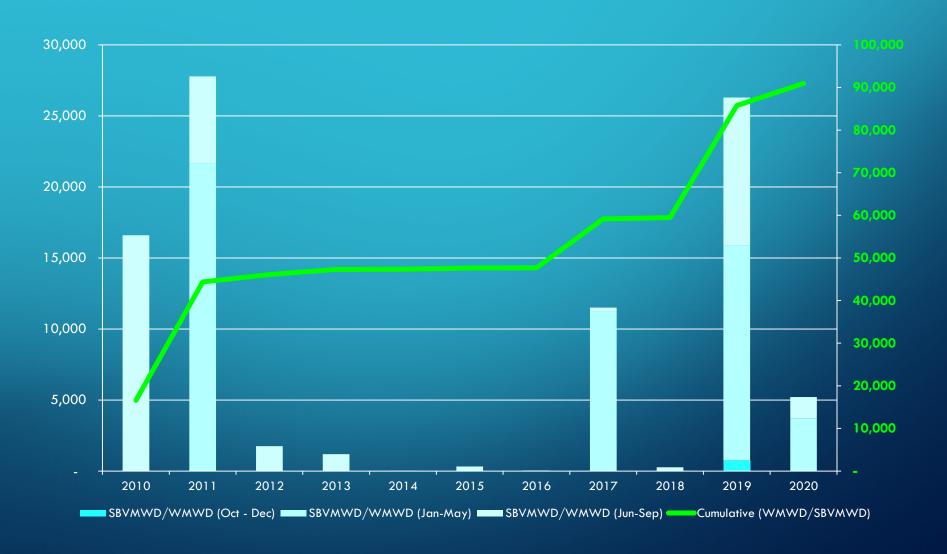


Water Supply Costs, \$/acre-foot



CA Water Fix vs. Alternative Supplies, Metropolitan Water District of Southern California, 8/10/17
Executive Summary The Cost of Alternative Water Supply and Efficiency Options in California, Pacific Institute, October 2016

DIVERSIONS, TO DATE



Permits

Facilities

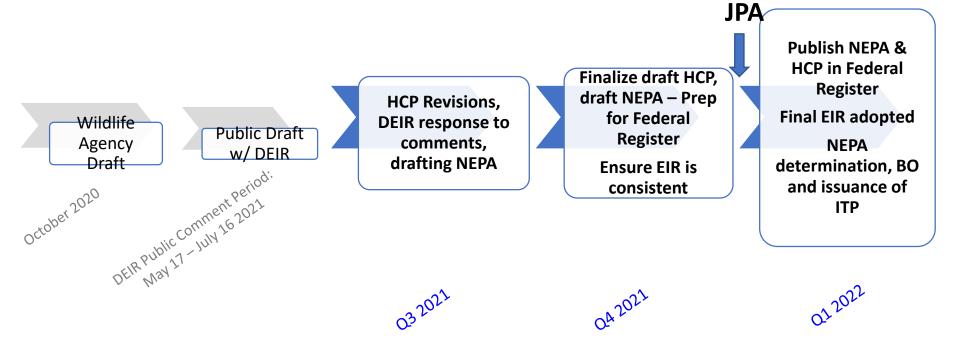
Environmental

- Environmental Review
 - Seven Oaks Dam
 - Water Right
 - Project-specific
- Permitting
 - Upper Santa Ana River Watershed Habitat Conservation Plan Aquatic and terrestrial (HCP)
 - Upper Santa Ana River Wash Habitat Conservation Plan terrestrial (Wash Plan) – <u>ITP issued July 2020</u>



HCP SCHEDULE

Upper SAR HCP & CEQA NEPA, BO and Incidental Take Permit



Next Steps

Obtain Congressional authorization for water conservation behind Seven Oaks Dam

Sponsor the Center for Western Weather and Water Extremes (CW3E) Water Affiliates Group (WAG)

- Research "...to advance understanding of atmospheric rivers and droughts and improve water management, mitigate flood risk, and increase water supply reliability"
- Develop Forecast Informed Reservoir Operations (FIRO) at Seven Dam



Stormwater Capture

Conservation

Storage

SWP
Delta Conveyance &
Sites

Reliable Water Supply

Recycled Water



Water Supply Portfolio

