

City of Redlands
 APPROPRIATIONS SUBJECT TO THE GANN (PROP 4) LIMIT
 FOR FISCAL YEAR 2023-24

Revenue Source	Proceeds from Taxes	Non-Proceeds from Taxes	Total
General Fund:			
Property Tax	\$ 37,376,555		\$ 37,376,555
Sales Tax	45,299,822		45,299,822
Public Safety Sales Tax	1,447,680		1,447,680
Transient Occupancy Tax	1,609,000		1,609,000
Mining Tax	360,000		360,000
Franchise Fees		\$ 2,567,833	2,567,833
Business Licenses	4,900,000		4,900,000
Property Transfer Tax	571,000		571,000
Other Licenses		54,600	54,600
Building Permit Fees		3,439,239	3,439,239
City Ordinance Violation		7,000	7,000
Motor Vehicle Fees		65,000	65,000
State and Federal		40,000	40,000
City Attorney Fees		90,000	90,000
Engineering Services		1,090,000	1,090,000
Facilities & Community Svcs.		1,184,869	1,184,869
Fire Services		793,400	793,400
Recreation & Senior Svcs.		386,015	386,015
Library Services		27,890	27,890
Police		522,982	522,982
Animal Control		214,595	214,595
Interfund Charges		4,379,383	4,379,383
Donations/Contributions		-	-
Other Revenue		2,117,754	2,117,754
Sub-Total	<u>\$ 91,564,057</u>	<u>\$ 16,980,560</u>	<u>\$ 108,544,617</u>
Percent of Total	84.36%	15.64%	100.00%
Allocation of Investment Income	<u>168,712</u>	<u>31,288</u>	<u>200,000</u>
Sub-Total	<u>\$ 91,732,769</u>	<u>\$ 17,011,848</u>	<u>\$ 108,744,617</u>
Other Applicable Funds:			
General Govt. Grants	<u>5,900,000</u>		
Sub-Total	<u>\$ 5,900,000</u>		
Total Appropriations Subject to Limit	<u><u>\$ 97,632,769</u></u>		

City of Redlands Annual Appropriations (Gann) Limit Calculation

<u>Fiscal Year</u>	<u>Per Capita Personal Income</u>	<u>Greater of County/City Population Growth</u>	<u>CPI Converted to Ratio</u>	<u>Population Change Ratio</u>	<u>Growth Factor</u>	<u>Prior Year Limit</u>	<u>New Year Limit</u>
1999-00	4.53%	0.63%	1.0453	1.0063	1.0519	48,823,906	51,357,867
2000-01	4.91%	1.04%	1.0491	1.0104	1.0600	51,357,867	54,439,885
2001-02	7.82%	1.89%	1.0782	1.0189	1.0986	54,439,885	59,806,459
2002-03	-1.27%	2.38%	0.9873	1.0238	1.0108	59,806,459	60,452,234
2003-04	2.31%	2.59%	1.0231	1.0259	1.0496	60,452,234	63,450,561
2004-05	3.28%	2.51%	1.0328	1.0251	1.0587	63,450,561	67,176,586
2005-06	5.26%	2.49%	1.0526	1.0249	1.0788	67,176,586	72,470,755
2006-07	3.96%	2.10%	1.0396	1.0210	1.0614	72,470,755	76,922,750
2007-08	4.42%	1.86%	1.0442	1.0186	1.0636	76,922,750	81,816,738
2008-09	4.29%	1.45%	1.0429	1.0145	1.0580	81,816,738	86,563,913
2009-10	0.62%	0.79%	1.0062	1.0079	1.0141	86,563,913	87,788,704
2010-11	-2.54%	0.85%	0.9746	1.0085	0.9829	87,788,704	86,286,122
2011-12	2.51%	1.05%	1.0251	1.0105	1.0359	86,286,122	89,380,648
2012-13	3.77%	0.86%	1.0377	1.0086	1.0466	89,380,648	93,547,951
2013-14	5.12%	0.85%	1.0512	1.0085	1.0601	93,547,951	99,173,476
2014-15	-0.23%	0.78%	0.9977	1.0078	1.0055	99,173,476	99,717,151
2015-16	3.82%	1.09%	1.0382	1.0109	1.0495	99,717,151	104,654,783
2016-17	5.37%	0.93%	1.0537	1.0093	1.0635	104,654,783	111,300,300
2017-18	3.69%	1.16%	1.0369	1.0116	1.0489	111,300,300	116,746,006
2018-19	3.67%	0.95%	1.0367	1.0095	1.0465	116,746,006	122,180,375
2019-20	3.85%	0.90%	1.0385	1.0090	1.0478	122,180,375	128,026,278
2020-21	3.73%	0.51%	1.0373	1.0051	1.0426	128,026,278	133,478,947
2021-22	5.73%	-0.01%	1.0573	0.9999	1.0572	133,478,947	141,113,178
2022-23	7.55%	0.14%	1.0755	1.0014	1.0770	141,113,178	151,979,697
2023-24	4.44%	0.12%	1.0444	1.0014	1.0459	151,979,697	158,949,814