



# **Duties & Responsibilities Overview**

Agenda Item 4.B.

April 27, 2021



## **Duties & Responsibilities:**

- The committee shall advise the City Council regarding the use of transactions and use tax revenue according to the priorities set forth in each fiscal year adopted budget.



## **Duties & Responsibilities (cont'd):**

- Review, on an annual basis, the City's expenditure of revenues received from the 1% transactions and use tax (TUT) imposed by Measure T;



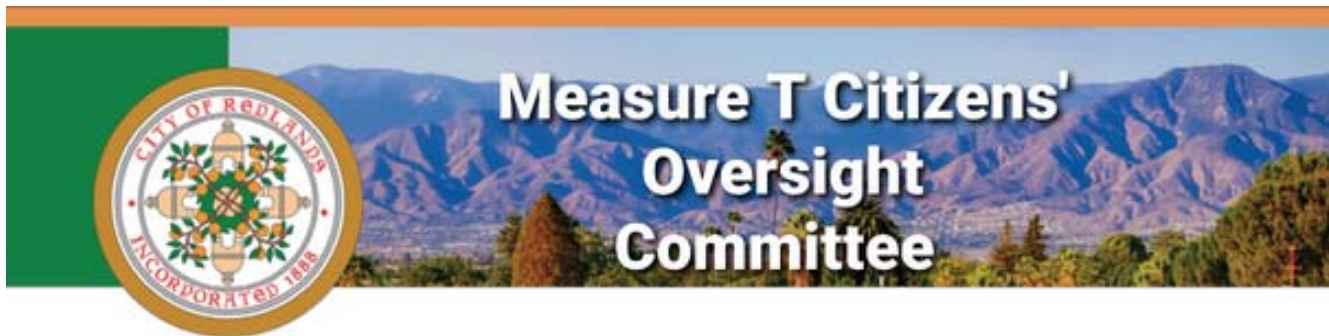
## **Duties & Responsibilities (cont'd):**

- Act in an advisory capacity to the City Council in all other policy matters pertaining to Measure T funds;



## **Duties & Responsibilities (cont'd):**

- Present an annual written report to the City Council, which shall include a summary of the committee's proceedings and activities during the most recent review period.



The annual report shall include a response to the following questions:

1. Does the current audited financial information reflect that Measure T revenue was collected and appropriately spent in accordance with the City's corresponding fiscal year budget plan?
2. Does the City's most recently adopted general fund budget promote and maintain the City's core services, including public safety?"





## Fiscal Year 2021-22 Budget Schedule:

Date	Item
Wednesday, May 5	Distribution of proposed budget to City Council
Thursday, May 6	Council Budget Workshop for Department Budget Presentations
Tuesday, May 18	Budget presentation at regular City Council Meeting
Wednesday, May 19	Measure T Oversight Committee
Tuesday, June 1	Continued budget discussion and possible adoption at regular City Council Meeting



