## Revenue Detail

<table>
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<th></th>
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<tr>
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### REVENUE DETAIL

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<th>Other Revenues (Cont)</th>
<th>2005-06 Actual (Audited)</th>
<th>2006-07 Adjusted</th>
<th>2006-07 12 Month Council</th>
<th>2007-08 Adopted</th>
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### COMMUNITY DEVELOPMENT

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<tr>
<th>Community Development</th>
<th>2005-06 Actual</th>
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<th>2006-07 12 Month Council</th>
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### City of Redlands
#### 2007-2008
##### Adopted Budget

#### Revenue Detail

<table>
<thead>
<tr>
<th></th>
<th>2005-06 Actual</th>
<th>2006-07 Adjusted</th>
<th>2006-07 12 Month Council (Audited)</th>
<th>2007-08 Council Adopted</th>
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<tbody>
<tr>
<td><strong>Community Development (Cont)</strong></td>
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<td>3153 Street Vacation</td>
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<table>
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<table>
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<tr>
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**ADOPTED BUDGET 07-08**
## City of Redlands
### 2007-2008
#### Adopted Budget

### REVENUE DETAIL

<table>
<thead>
<tr>
<th>POLICE DEPARTMENT (CONT)</th>
<th>2005-06</th>
<th>2006-07</th>
<th>2006-07</th>
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### POLICE - ANIMAL CONTROL

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### POLICE - RECREATION

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<tr>
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<tr>
<td>3301 Fire Department Reports</td>
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<td>3303 Fire Prevention Services</td>
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<td>3304 Mutual Aid Reimbursement</td>
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**City of Redlands**  
**2007-2008**  
**Adopted Budget**

**REVENUE DETAIL**

<table>
<thead>
<tr>
<th>FIRE DEPARTMENT (CONT)</th>
<th>2005-06</th>
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City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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The State 'VLF Swap' moved approximately $4,100,000 to Property Tax Revenue in FY 05-06.
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PROPERTY TAX ALLOCATION

WHERE YOUR TAX DOLLAR GOES

SCHOOLS *
$0.35

ERA F **
$0.22

COUNTY GENERAL FUND
$0.15

OTHER COUNTY & SPECIAL DISTRICTS
$0.06

CITY
$0.22

* REDLANDS UNIFIED SCHOOL DISTRICT ($0.30) and SAN BERNARDINO COMMUNITY COLLEGE ($0.05)
** ERAF - EDUCATIONAL REVENUE AUGMENTATION FUND

ALLOCATION EXCLUDING REDEVELOPMENT FACTORS

ADOPTED BUDGET 07-08
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CITY OF REDLANDS
PRIOR YEAR COMPARISONS
GENERAL FUND
DEVELOPMENT REVENUES
CITY OF REDLANDS
PRIOR YEAR COMPARISONS
GENERAL FUND - OTHER TAXES *

* Franchise, Transient Occupancy, Property Transfer, and Mining
City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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## City of Redlands
### Adopted Budget
#### REVENUE DETAIL

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<th>Revenue Category</th>
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City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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## City of Redlands
2007-2008
Adopted Budget

### REVENUE DETAIL

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<th>2005-06 ACTUAL</th>
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<th>2006-07 12 MONTH</th>
<th>2007-08 COUNCIL ADOPTED</th>
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## City of Redlands
### 2007-2008
#### Adopted Budget

**REVENUE DETAIL**

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## City of Redlands
### 2007-2008
### Adopted Budget
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## City of Redlands
### 2007-2008
#### Adopted Budget

### Revenue Detail

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### City of Redlands
### 2007-2008
### Adopted Budget

### REVENUE DETAIL

#### SOURCE ACQUISITION (508)

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#### WATER CAPITAL IMPROVEMENT (509)

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#### SOLID WASTE (511)

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#### SOLID WASTE PROJ (513)

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City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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<td>TOTAL SEWER SERVICE</td>
<td>6,392,889</td>
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City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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SEWER PROJECTS (523)

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SEWER BOND PROJECTS (525)

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SEWER DEBT SERVICE (526)

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<td>3533 Misc Taxable Sales</td>
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SEWER CAPITAL IMPROVE (529)

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<td>3369 Cap Improv Chrg Non-Res</td>
<td>1,802,198</td>
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<td>1,638,597</td>
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GROVES (538)

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<td>3550 Grove Receipts</td>
<td>609,712</td>
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<td>590,000</td>
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CEMETERY (562)

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<td>3360 Cemetery Internment</td>
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<td>140,000</td>
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<td>3361 Cemetery Lots</td>
<td>151,875</td>
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<td>3362 Cemetery Crypts</td>
<td>78,850</td>
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<td>81,315</td>
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City of Redlands
2007-2008
Adopted Budget

REVENUE DETAIL

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<tr>
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<th>2005-06 ACTUAL</th>
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<th>2006-07 12 MONTH COUNCIL (AUDITED)</th>
<th>2007-08 ADOPTED</th>
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<td><strong>CEMETERY (562) CONT</strong></td>
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<td>3511 Finance Charges</td>
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<td>16,000</td>
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<td>3546 Gate Access Fees</td>
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<td>3305 Cost Recover/Reimb Expenditure</td>
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### City of Redlands
#### 2007-2008
#### Adopted Budget

## REVENUE DETAIL

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<td>BUDGET</td>
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#### EQUIPMENT MAINTENANCE (607)

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<tr>
<td>3305</td>
<td>Cost Recover/Reimb Expenditure</td>
<td>11,245</td>
<td>13,500</td>
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<td>3393</td>
<td>Maintenance: General Fund</td>
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<td>3394</td>
<td>Maintenance: Non-General Fund</td>
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<td>L/LCNG Outside Fuel Sales</td>
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#### UTILITY BILLING (608)

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<td>3305</td>
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<td>Water Turn-On</td>
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<td>Utility Billing Service</td>
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#### CEMETERY ENDOWMENT (702)

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<td>Cemetery Endowment</td>
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#### COMM FAC DIST TRUST (710)

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## TOTAL NON-GENERAL FUNDS

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</tr>
<tr>
<td>BUDGET</td>
<td>ESTIMATED</td>
<td>ADOPTED</td>
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| TOTAL NON-GENERAL FUNDS | 74,555,905 | 70,166,146 | 74,688,729 | 65,514,184 |