MINUTES of a special meeting of the City Council of the City of Redlands held in the
Council Chambers, Civic Center, 35 Cajon Street, on June 2, 2010, at 1:00 P.M.

PRESENT Pat Gilbreath, Mayor
Jerry Bean, Mayor Pro Tem
Jon Harrison, Councilmember
Mick Gallagher, Councilmember
Pete Aguilar, Councilmember

ABSENT None

STAFF N. Enrique Martinez, City Manager; Daniel J. McHugh, City Attorney; Sam
Irwin, City Clerk; Carl Baker, Public Information Officer; Jim Bueermann,
Police Chief; David Hexem, Chief Information Officer; Rosemary Hoerning,
Municipal Utilities and Engineering Director; Tina Kundig, Finance
Director/City Treasurer; Jeff Frazier, Fire Chief; Oscar W. Orci, Community
Development Director; Deborah Scott-Leistra, Human Resources Director; Les
Jolly, Interim Quality of Life Director

Mayor Gilbreath called the special meeting of the City Council to order and
provided an opportunity for the public to address them on the subjects which
were scheduled on the agenda.

PUBLIC COMMENTS

Senior Recreation Centers – A number of concerned citizens spoke in support of
the recreation centers in Redlands. Reacting to rumors that the centers would be
closed due to budget cuts, many seniors offered their time and expertise to find
ways to manage the centers and keep them open for use by both the old and
young alike.

NEW BUSINESS

Fiscal Year 2010-2011 Budget - Finance Director/City Treasurer Kundig
reviewed estimates of General Fund expenditure requirements compared to
decreasing revenues for Fiscal Year 2010-2011. Different approaches to address
the resultant budget shortfall were presented by the City Manager in the form of
three options. Option 1 would be a 17% reduction in expenditures from each
department’s FY 2009-2010 budget. Option 2 would be a 12% reduction in
expenditures which would result in a $2.7 million shortfall to be addressed with
a loan from Enterprise funds, General Fund Reserves, and/or the Unreserved
Fund. Option 3 would be a 12% reduction in expenditures resulting in the same
$2.7 million shortfall, but addressing that shortfall with the introduction of a
local sales tax. To structure the budget discussions for the City Council, each
staff department was tasked to present an itemization of where expenditure cuts at 12% and 17% level would impact daily operations. Jim Bueermann, Police Chief, and Les Jolly, Interim Quality of Life Director presented their departments’ candidate expenditure cuts for City Council consideration. Due to other demands on Council members’ time, further presentations were continued to a Special City Council meeting scheduled for June 7, 2010.

CLOSED SESSION

The City Council meeting recessed at 2:18 P.M. to a closed session to discuss the following:
1. Conference with labor negotiator - Government Code §54957.6
   Agency Negotiator: Debbie Scott-Leistra
   Employee Organizations: Redlands Association of Management Employees; Redlands Association of Mid-Management Employees; General Employees Association of Redlands (SBPEA); Redlands Civilian Safety Employees Association (SBPEA); Redlands Police Officers Association; Redlands Professional Firefighters Association; Redlands Association of Safety Management Employees; and Redlands Association of Fire Management Employees

The meeting reconvened at 2:50 P.M.

CLOSED SESSION REPORT

City Attorney McHugh announced there was no reportable action taken during the closed session. However, as a matter of direction from the City Council, a subcommittee of Councilmember Gallagher and Councilmember Harrison was appointed to meet with employees in a series of meetings on the FY 2010-2011 Budget.

NEW BUSINESS

None

PUBLIC COMMENTS

Measure O – Marci Landri, Mike Slaton, Rosemary Tuohy and Elisabeth Longo voiced their support for Measure O, an initiative ordinance to prohibit mega-retail development in Redlands.
ADJOURNMENT

There being no further business, the City Council meeting adjourned at 3:10 P.M.