

City of Redlands
 APPROPRIATIONS SUBJECT TO THE GANN (PROP 4) LIMIT
 FOR FISCAL YEAR 2020-2021

| Revenue Source | Proceeds from Taxes | Non-Proceeds from Taxes | Total |
|------------------------------------------|-----------------------------|----------------------------|----------------------|
| General Fund: | | | |
| Property Tax | \$ 32,186,734 | | \$ 32,186,734 |
| Sales Tax | 16,098,154 | | 16,098,154 |
| Public Safety Sales Tax | 899,493 | | 899,493 |
| Transient Occupancy Tax | 800,000 | | 800,000 |
| Mining Tax | 270,000 | | 270,000 |
| Franchise Fees | | \$ 2,319,576 | 2,319,576 |
| Business Licenses | 2,912,756 | | 2,912,756 |
| Property Transfer Tax | 350,000 | | 350,000 |
| Other Licenses | | 58,991 | 58,991 |
| Building Permit Fees | | 1,954,658 | 1,954,658 |
| City Ordinance Violation | | 25,632 | 25,632 |
| Motor Vehicle Fees | | 31,525 | 31,525 |
| State and Federal | | 4,200 | 4,200 |
| City Attorney Fees | | 88,400 | 88,400 |
| Engineering Services | | 705,000 | 705,000 |
| Facilities & Community Svcs. | | 1,105,935 | 1,105,935 |
| Fire Services | | 1,023,040 | 1,023,040 |
| Recreation & Senior Svcs. | | 18,500 | 18,500 |
| Library Services | | 43,500 | 43,500 |
| Police | | 634,572 | 634,572 |
| Animal Control | | 191,454 | 191,454 |
| Interfund Charges | | 4,430,715 | 4,430,715 |
| Donations/Contributions | | 89,500 | 89,500 |
| Other Revenue | | 2,046,088 | 2,046,088 |
| Sub-Total | <u>\$ 53,517,137</u> | <u>\$ 14,771,286</u> | <u>\$ 68,288,423</u> |
| Percent of Total | 78.37% | 21.63% | 100.00% |
| Allocation of Investment Income | 156,739 | 43,261 | 200,000 |
| Sub-Total | <u>\$ 53,673,876</u> | <u>\$ 14,814,547</u> | <u>\$ 68,488,423</u> |
| Other Applicable Funds: | | | |
| Gas Tax | 2,882,405 | | |
| Measure I | 1,057,347 | | |
| Air Quality Improvement | 89,000 | | |
| Sub-Total | <u>\$ 4,028,752</u> | | |
| Total Appropriations Subject to Limit | <u><u>\$ 57,702,628</u></u> | | |

City of Redlands
Annual Appropriations (Gann) Limit Calculation

| <u>Fiscal Year</u> | <u>Per Capita Personal Income</u> | <u>Greater of County/City Population Growth</u> | <u>CPI Converted to Ratio</u> | <u>Population Change Ratio</u> | <u>Growth Factor</u> | <u>Prior Year Limit</u> | <u>New Year Limit</u> |
|--------------------|-----------------------------------|-------------------------------------------------|-------------------------------|--------------------------------|----------------------|-------------------------|-----------------------|
| 1999-00 | 4.53% | 0.63% | 1.0453 | 1.0063 | 1.0519 | 48,823,906 | 51,357,867 |
| 2000-01 | 4.91% | 1.04% | 1.0491 | 1.0104 | 1.0600 | 51,357,867 | 54,439,885 |
| 2001-02 | 7.82% | 1.89% | 1.0782 | 1.0189 | 1.0986 | 54,439,885 | 59,806,459 |
| 2002-03 | -1.27% | 2.38% | 0.9873 | 1.0238 | 1.0108 | 59,806,459 | 60,452,234 |
| 2003-04 | 2.31% | 2.59% | 1.0231 | 1.0259 | 1.0496 | 60,452,234 | 63,450,561 |
| 2004-05 | 3.28% | 2.51% | 1.0328 | 1.0251 | 1.0587 | 63,450,561 | 67,176,586 |
| 2005-06 | 5.26% | 2.49% | 1.0526 | 1.0249 | 1.0788 | 67,176,586 | 72,470,755 |
| 2006-07 | 3.96% | 2.10% | 1.0396 | 1.0210 | 1.0614 | 72,470,755 | 76,922,750 |
| 2007-08 | 4.42% | 1.86% | 1.0442 | 1.0186 | 1.0636 | 76,922,750 | 81,816,738 |
| 2008-09 | 4.29% | 1.45% | 1.0429 | 1.0145 | 1.0580 | 81,816,738 | 86,563,913 |
| 2009-10 | 0.62% | 0.79% | 1.0062 | 1.0079 | 1.0141 | 86,563,913 | 87,788,704 |
| 2010-11 | -2.54% | 0.85% | 0.9746 | 1.0085 | 0.9829 | 87,788,704 | 86,286,122 |
| 2011-12 | 2.51% | 1.05% | 1.0251 | 1.0105 | 1.0359 | 86,286,122 | 89,380,648 |
| 2012-13 | 3.77% | 0.86% | 1.0377 | 1.0086 | 1.0466 | 89,380,648 | 93,547,951 |
| 2013-14 | 5.12% | 0.85% | 1.0512 | 1.0085 | 1.0601 | 93,547,951 | 99,173,476 |
| 2014-15 | -0.23% | 0.78% | 0.9977 | 1.0078 | 1.0055 | 99,173,476 | 99,717,151 |
| 2015-16 | 3.82% | 1.09% | 1.0382 | 1.0109 | 1.0495 | 99,717,151 | 104,654,783 |
| 2016-17 | 5.37% | 0.93% | 1.0537 | 1.0093 | 1.0635 | 104,654,783 | 111,300,300 |
| 2017-18 | 3.69% | 1.16% | 1.0369 | 1.0116 | 1.0489 | 111,300,300 | 116,746,006 |
| 2018-19 | 3.67% | 0.95% | 1.0367 | 1.0095 | 1.0465 | 116,746,006 | 122,180,375 |
| 2019-20 | 3.85% | 0.90% | 1.0385 | 1.0090 | 1.0478 | 122,180,375 | 128,026,278 |
| 2020-21 | 3.73% | 0.51% | 1.0373 | 1.0051 | 1.0426 | 128,026,278 | 133,478,947 |