

MINUTES

of an adjourned regular meeting of the City Council of the City of Redlands held in the Council Chambers, Civic Center, 35 Cajon Street, on June 13, 2006, at 9:00 A.M.

PRESENT

Jon Harrison, Mayor
Pat Gilbreath, Mayor Pro Tem
Gilberto Gil, Councilmember
Mick Gallagher, Councilmember
Pete Aguilar, Councilmember

ABSENT

None

STAFF

John Davidson, City Manager; Lorrie Poyzer, City Clerk; Michael Reynolds, City Treasurer; Tina Kundig, Finance Director; Tom Steele, Assistant Finance Director; and Marjie Pettus, Administrative Services Director

Mayor Harrison called the meeting to order.

PUBLIC COMMENTS

Proposed 2006-07 budget - Prior to starting the workshop to review the proposed 2006-07 budget, Mayor Harrison called upon the following people who wished to speak: Fred Ford asked the City Council to allocate more funds for ADA compliance; Beth Smith and Gwen Wysocki urged the City Council to fund the adult literacy program at the library (a letter was also received from Trudy Waldron supporting the adult literacy program); and James Cabaj, Kenneth Wirkus, James Deen, Florence Ready, John Hardy, Ruth Barnes, Elaine Fenton, Helen Pollett, Connie Martinez and Jane Haines Wheeler urged the City Council to not cut the Police Department's Senior Transportation Service budget.

STUDY SESSION

Proposed 2006-07 budget - At 9:39 A.M., City Manager Davidson explained the process for the preparation of the proposed budget. A list was prepared of the 6 percent cuts totaling \$1,200,906.00 as well as a list of supplemental requests totaling \$10,048,513.00. Finance Director Kundig reviewed the three-year budget estimate for the General Fund covering 2005-06 through 2007-08 and the revenue details report for 2006-07. Proposed budgets were presented as follows: Larry Burgess, Library; Dan McHugh, City Attorney; Lorrie Poyzer, City Clerk; Janice McConnell, City Council; John Davidson, City Manager; Tina Kundig, Finance Department; Jeff Shaw, Community Development Department and Downtown Redlands Business Association; Ron Mutter, Public Works Department; Don Gee, Redevelopment; Gary Phelps and Doug

Headrick, Municipal Utilities Department; Jim Drabinski, Fire Department; and Jim Bueermann, Police Department.

Councilmembers asked staff to study the need for a lobbyist; supported the budget committee's recommendation to add a part-time position in the Downtown Redlands Business Association; to add one building inspector and support the General Plan update in Community Development; provide a breakdown of consultants for "Other Professional Services" under Redevelopment; asked staff to bring back the supplemental requests during the mid-year budget review; asked the department to further review if funds from other sources would be available for books and periodicals in the library budget; wait for State action regarding the adult literacy program; attempt to maintain the current funding level for the Senior Transportation Program; look for other reductions, perhaps by approaching the police union regarding tuition reimbursement, in order to keep the police substations open; and collect fees to fully fund recreation programs with the thought that the adult programs could subsidize youth programs. Councilmembers concurred to further review a vehicle replacement reserve during the mid-year budget review; address the need to increase the paramedic tax, and review the revenue/expenses for the Hazardous Waste program.

PUBLIC COMMENTS

None forthcoming at this time.

ADJOURNMENT

There being no further business, the City Council meeting adjourned at 1:52 P.M. to an adjourned regular meeting to be held on June 20, 2006, at 9:00 A.M. in the City Council Chambers, 35 Cajon Street, Redlands, California.

City Clerk