AGENDA

- INTRODUCTION
- UAC ROLES & RESPONSIBILITIES
- MEETING SCHEDULE
- RATE STUDY OVERVIEW
- SYSTEM OVERVIEW
- COMMITTEE COMMENTS
- PUBLIC COMMENT
- ADJOURN
Utilities Advisory Committee (UAC) consists of the following seven members:

- John James
- Richard Smith
- Richard Corneille
- Christine Roque
- Ernest Marquez
- Michael Ten Eyck
- Jonathan Corbridge
The city council has formed a utilities advisory committee comprised of city water and wastewater utility customers representing the various customer classes. The committee is charged with reviewing the current water and wastewater rates, charges, and revenue requirements on a biannual basis. The primary goals of the utilities advisory committee are the development of water and wastewater rates that provide revenues that:

1) Recover costs reasonably borne;
2) Are equitable to all customer classes;
3) Are in compliance with all state and federal regulations; and
4) Are easily explained to customers. Based on the review, the committee will prepare and present recommendations to the city council regarding rates and charges for water and wastewater service provided by the city.
UAC ROLES & RESPONSIBILITIES

ROLES OF UTILITIES ADVISORY COMMITTEE:

- Understanding of the development of a cost of service rate study and its impact to existing rates
- Ability to address ratepayers issues regarding allocation of costs for the water, wastewater and non-potable systems
- Ensuring all customer classes’ values and concerns are reflected throughout the rate study
- Ultimately, providing recommendations to the City Council regarding the result of the rate study

ELECTION OF CHAIRMAN AND VICE-CHAIRMAN
MEETING SCHEDULE

MEETINGS WILL BE ON THURSDAY EVENINGS FROM 5PM TO 7PM

TENTATIVE MEETING SCHEDULE

Meeting #2: May 30, 2019
Meeting #3: June 13, 2019
Additional meetings will be added

JANE WEATHERS IS YOUR CITY POINT OF CONTACT

PLEASE INFORM HER OF ABSENCES

QUESTIONS CAN BE EMAILED TO HER:
JWEATHERS@CITYOFREDLANDS.ORG
RATE STUDY OVERVIEW

- Creation of the Utilities Advisory Committee
- Selection of Financial Consultant
- Meetings with the Committee to determine potential rate adjustments
- Presentation to City Council of Committee recommendations
- If Council approves of recommendations, notice is sent to customers 45 days prior to public hearing
- First Public Hearing
- Second Public Hearing
- Adoption of rates 30 days after second public hearing
WATER MAIN REPLACEMENT SINCE 2014
NON-POTABLE WATER SYSTEM OVERVIEW
NON-POTABLE WATER MAIN INSTALLATION YEAR
NON-POTABLE WATER MAIN INSTALLATION SINCE 2014
WASTEWATER SYSTEM OVERVIEW
SEWER MAIN INSTALLATION SINCE 2014
WASTEWATER TREATMENT PLANT OVERVIEW
1962 - Original WWTP constructed

Secondary Treatment

Primary Clarifiers

Primary & Secondary Digester

Inlet Structure

Sludge Beds

Capacity of 5.0 MGD
Discharge to Santa Ana River
1972 - Expansion & modification

Storage Pond
Aeration Basins
Secondary Clarifier
Trickling Filter
Primary Clarifier
Headworks
Primary Digester & Sludge Thickening
Sludge Beds

Capacity of 6.0 MGD
Discharge to Percolation Ponds east of Alabama
Storage Pond
TF Clarifier
Secondary Clarifier
Primary Clarifier
Primary Digester
Admin. Bldg.
Sludge Beds

Capacity of 9.0 MGD

1962
1972
1987-1989

1987 - 1989 Expansions for growth
Membrane Bioreactor
Chlorine Contact Tank
Aeration Basin Modification

Capacity of 9.5 MGD
6.0 MGD recycled water
3.5 MGD conventional

2004 - Recycled water system
COMMITTEE COMMENTS AND PUBLIC COMMENT