Lik	orary							N	ew Fee Amour	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
	Reservation of library materials	per item	1	0%	8%	-8%	10	fee deleted	fee deleted	fee deleted
	Non-resident Library Card fee	annually	30	0%	118%	-100%	25	fee deleted	fee deleted	fee deleted
L1	Replacement of Lost Library Card	per card	2	33%	59%	-50%	3	1	1	1
L2	Day Pass for Computer Usage	per day	1	25%	25%	0%	4	1	1	1
L3	Annual Internet Card - Non-Resident	annually	New	25%	-	-	20	5	5	5

December 5, 2023 1 of 40

Mana	gement Services - Revenue Division							New Fee Amounts		
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
MS1	Business License Fee - New License	Each	46	100%	75%	25%	61	51	56	61
MS2	Business License Fee - Renewal License	Each	20	100%	44%	56%	46	33	46	46
MS3	Dog License - Base Fee	Each	24	75%	45%	30%	53	32	40	40
MS4	Dog License - For Spayed or Neutered Dog	Each	12	38%	23%	15%	53	20	20	20
MS5	Replacement Tag	Each	17	85%	63%	22%	27	23	23	23
MS6	Yard Sales Permit	Each	4	75%	29%	46%	14	10	10	10
MS7	Parking Permit (new or replacement)	Deposit	10	100%	46%	54%	22	22	22	22
MS8	Returned check - first check	Each	43	100%	161%	-61%	27	27	27	27
MS9	Returned check - subsequent check	Each	43	100%	115%	-15%	37	37	37	37
MS10	State CASp Service Fee*	Each	4	100%	93%	7%	4	4	1	1
MS11	TEFRA Hearing Fee	Each	Actual Costs	100%	100%	-	Actual Costs	Actual Costs	Actual Costs	Actual Costs

*Fee set by state law. Starting January 1, 2024 the new fee amount will be \$1.00. See AB 1379 (2017-2018).

December 5, 2023 2 of 40

Polic	e Department							Ne	w Fee Amoun	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
P1	Background Checks	Each	22	100%	30%	70%	74	39	57	74
P2	False alarm response	Per response	212	100%	100%	0%	194	194	194	194
Р3	Bicycle license	Each	5	100%	29%	71%	17	9	11	17
P4	CCW Initial Permit	Each	100	statute	statute	-	1,275	100	100	100
P5	CCW Permit Renewal	Each	25	statute	statute	-	900	25	25	25
Р6	CCW Modification Fee	Each	10	statute	statute	-	278	10	10	10
P7	Fingerprint - rolling	Each	26	100%	60%	40%	43	44	44	44
Р8	Photos / Videos	Each	67	100%	100%	0%	59	59	59	59
Р9	Repossession Received	Each	20	100%	61%	39%	33	33	33	33
P10	Vehicle Impounds - All others	Each	258	100%	100%	0%	175	175	175	175
P11	Vehicle Impounds - DUI	Each	258	100%	86%	14%	299	299	299	299
P12	Tow Services Agreement	Each	80	100%	48%	52%	168	168	168	168
P13	Visa Clearance	Each	11	100%	42%	58%	26	26	26	26
P14	Massage therapist permit	Each	113	100%	86%	14%	131	131	131	131
P15	Massage Therapy Business Owner permit - initial	Each	417	100%	100%	0%	131	131	131	131
P16	Massage Therapy Business Owner permit - renewal	Each	214	100%	100%	0%	98	98	98	98
P17	Solicitor permit	Each	113	100%	86%	14%	131	131	131	131
P18	Taxi Driver permit (3 yr. permit)	Each	316	100%	100%	0%	131	131	131	131
P19	Tow Truck Driver permit	Each	80	100%	61%	39%	131	131	131	131
P20	Adult Oriented Business permit	Each	372	100%	100%	0%	225	225	225	225
P21	Adult Entertainer permit	Each	113	100%	86%	14%	131	131	131	131
P22	Remote Bingo	Each	599	100%	100%	0%	432	431	431	431
P23	Subpoena - Records	Each	15	statute	statute	-	16	15	15	15
P24	Subpoena - Appearance	Each	275	statute	statute	-	294	275	275	275
P25	Cost Recovery - Delinquent Parking Citations	% of each+	15%+\$5	n/a	n/a	-		15%+\$5	15%+\$5	15%+\$5

Denotes fee is set by statute.

December 5, 2023 3 of 40

FCS -	Animal Services						N	ew Fee Amoun	ts
					Current	Change in			
			Current	Recmded	Recovery	Recm.			
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Year 1	Year 2	Year 3
AS1	Animal Boarding - Cat	Per animal per day	10	15%	10%	5%	15	15	15
AS2	Animal Boarding - Dog	Per animal per day	20	26%	21%	5%	25	25	25
AS3	Apprehension - Livestock	Per Animal	50	35%	25%	10%	75	75	75
AS4	Cat Adoption	Per Animal	10	10%	10%	0%	10	10	10
AS5	Cat - Owner Release	Per Animal	30	23%	23%	0%	30	30	30
AS6	Cat - Apprehension	Per Animal	15	6%	6%	0%	15	15	15
AS7	Cat - Vaccine	Per Animal	15	21%	21%	0%	15	15	15
AS8	Cat - Spay/Neuter	Per Animal	50	30%	30%	0%	55	55	55
AS9	Dog adoption	Per Animal	15	15%	15%	0%	15	15	15
AS10	Dog - Owner Release	Per Animal	50	37%	38%	-1%	50	50	50
AS11	Dog Apprehension (unaltered) - 1st time	Per Animal	35	13%	13%	0%	35	35	35
AS12	Dog Apprehension (unaltered) - 2nd time	Per Animal	50	18%	18%	0%	50	50	50
AS13	Dog Apprehension (unaltered) - 3rd time	Per Animal	100	35%	36%	-1%	100	100	100
AS14	Dog - Vaccine	Per Animal	25	82%	68%	14%	30	30	30
AS15	Dog Spay/Neuter - up to 30 lbs.	Per Animal	75	40%	38%	2%	85	85	85
AS16	Dog Spay/Neuter - 31 to 50 lbs.	Per Animal	75	39%	36%	3%	85	85	85
AS17	Dog Spay/Neuter - 51 to 75 lbs.	Per Animal	75	36%	34%	2%	85	85	85
AS18	Dog Spay/Neuter - 76 to 100 lbs.	Per Animal	75	31%	29%	2%	85	85	85
AS19	Small Native/Exotic Animals (rabbit, pig, etc.)	Per Animal	10	10%	5%	5%	20	20	20
AS20	Small Native/Exotic Bird, Reptile, Tortoise, etc.	Per Animal	10	10%	5%	5%	20	20	20
AS21	Owner Release for Euthanasia	Per Animal	75	80%	57%	23%	115	115	115
AS22	Flea and Tick Treatment	Per Animal	New	70%	-	-	25	25	25
AS23	Microchipping	Per Animal	25	72%	72%	0%	25	25	25

Fees are rounded to the nearest \$5 increment for ease of offsite administration.

Denotes fee is set by statute.

December 5, 2023 4 of 40

FCS - A	dministration and Trees, Code Enforcement							No	ew Fee Amoun	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
AT1	Small Cell Site Applications (pass-through costs)	Each	Cost	100%	100%	0%	Cost	Cost	Cost	Cost
AT2	Annual License Fee for Use of City Facilities	Per Yr.	270	100%	68%	32%	398	398	398	398
AT3	Tree Services (permit)	Each	134	91%	71%	19%	188	170	170	170
AT4	Planting (permit)	Each	81	30%	22%	8%	375	113	113	113
AT5	Processing Fee (permit)	Each	40	100%	89%	11%	45	45	45	45
AT6	Street Banner Permit	Each	25	23%	9%	14%	285	65	65	65
AT7	Prospect Park Sign	Each	60	45%	38%	7%	159	72	72	72
4.70	Character Character Control Control Control	Per hour Per	N 1	1000/			200	200	200	200
	Street Closure - Special Events, By Application Only	Street	New	100%		-	200	200	200	200
AT9	Film Permits	Each	446	100%	218%	-118%	205	205	205	205
AT10	Film permits - Locally owned/operated video prod. co.'s	Each	223	50%	109%	-59%	205	103	103	103
	In the second second									
CE 1	Abandoned Property Inspections	Each	85	100%	38%		225	225	225	225
CE 2	Vacant, abandoned property registration	Each	93	100%	67%		139	139	139	139
CE 3	Rental Dwelling Permit < 1 acre	Each	80	88%	88%	0.0%	91	80	80	80
CE 4	Rental Dwelling Permit 1-3 acres	Each	94	86%	86%	0.0%	109	94	94	94
CE 5	Rental Dwelling Permit 3.01-5 acres	Each	106	77%	77%	0.0%	137	106	106	106
CE 6	Rental Dwelling Permit > 5.01 acres	Each	116	70%	70%	0.0%	165	116	116	116
CE 7	Rental Dwelling Permit Reinspection	Each	40	24%	24%	0.0%	168	40	40	40

Denotes fee is set by City ordinance

December 5, 2023 5 of 40

FCS - Pa	arks & Recreation							N	ew Fee Amoun	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Cost Increase	Year 1	Year 2	Year 3
Park Re	eservation Rates									
	Redlands Bowl	Base Park Reservation	121	-	-	-	-	fee deleted	fee deleted	fee deleted
	Stage (outdoor area of Procellis only)	Per Hour	20	-	-	-	-	fee deleted	fee deleted	fee deleted
PR1	Mandatory Park Attendant	Per Hour	50	54%	54%	0%	0	50	50	50
PR2	Avice Meeker Sewall Theatre	Base Park Reservation	121	89%	89%	0%	0	121	121	121
PR3	Apron (full stage not available)	Per Hour	20	2%	2%	0%	0	20	20	20
PR4	Sylvan Park	Base Park Reservation	121	89%	89%	0%	0	121	121	121
PR5	Section A (Group Picnic) Tables 1 thru 8 - seats 128	Per day	30	107%	107%	0%	0	30	30	30
PR6	Section A (Group Picnic) Tables 9 thru 17 - seats 64	Per day	30	107%	107%	0%	0	30	30	30
PR7	Section A (Group Picnic) Tables 18 thru 25 - seats 64	Per day	30	107%	107%	0%	0	30	30	30
PR8	Section C (Group Picnic) Tables 1 thru 7 - seats 65	Per day	30	115%	115%	0%	0	30	30	30
PR9	Rose Garden	Per day	25	40%	40%	0%	0	25	25	25
PR10	Covered Shelter/Picnic/BBQ Area	Per day	40	308%	308%	0%	0	40	40	40
PR11	Gazebo	Per day	40	250%	250%	0%	0	40	40	40
PR12	Skate Park - special event application only	Per hour	New	118%	-	-	-	300	300	300
All Othe	er Parks		•		•		•			
PR13	Park Reservation	Per day	94	37%	37%	0%	0	94	94	94
PR14	Covered Shelter/Picnic/BBQ Area	Per day	40	308%	308%	0%	0	40	40	40
Clean-u	p Deposit (refundable)			•			•			
PR15	up to 50 persons	Deposit	100	100%	100%	0%	0	100	100	100
PR16	51 to 150 persons	Deposit	200	100%	100%	0%	0	200	200	200
PR17	151 or more persons	Deposit	300	100%	100%	0%	0	300	300	300
			•	•			•		•	•
Recrea	tion & Senior Services		_				_			
	Miscellaneous: Staff Call-Out fee shall be assessed when city staff is									
	called to a field for any of the following reasons: confirm field									
	reservations, turn lighting on/off, clean garbage /debris left by users,									
PR18	resolve complaints and/make repairs resulting from abuse by user.	Per Hour	43	45%	32%	13%	17	60	60	60
PR19	Tennis Court Rental - special events/tournaments only	Per Hour	New	50%	-	New	0	20	20	20
PR20	Tennis/Pickleball Court Lighting	Per Hour	2.50	100%	-	-	0	3	3	3
PR21	Pickleball Court Rental - special events/tournaments only	Per Hour	New	50%	-	New	0	15	15	15
Recreat	ional Organizations									
PR22	Fee per Hour, per Field	Per Hour Per Field	5	16%	16%	0%	0	5	5	5
PR23	Fee per Season, Non-Resident Fee	Per Season	25	78%	78%	0%	0	25	25	25
PR24	Fee per Hour for Field Splitting	Per Hour	2.50	100%	-	-	0	3	3	3
Non-Re	creational Organizations (should mimic the structure above)		_							
PR25	Youth - Fee per Hour with NO Lights	Per Hour Per Field	25	78%	78%	0%	0	25	25	25
PR26	Youth - Fee per Hour with Lights	Per Hour Per Field	35	109%	109%	0%	0	35	35	35
PR27	Adult - Fee per Hour per Field	Per Hour Per Field	35	100%	-	-	0	35	35	35
PR28	Adult - Fee per Hour for Field Splitting	Per Hour Per Field	2.50	100%	-	-	0	3	3	3

December 5, 2023 6 of 40

FCS - Pa	arks & Recreation							N	ew Fee Amoun	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Cost Increase	Year 1	Year 2	Year 3
PR29	Tournament Fee per Hour for Field Use	Per Hour Per Field	50	91%	91%	0%	0	50	50	50
PR30	Tournament - Required Deposit	Deposit	200	100%	100%	0%	0	200	200	200
PR31	Field Preparation - per Hour per Field	Per Hour Per Field	65	51%	51%	0%	0	65	65	65
PR32	Banner - per Season	Per Season	60	57%	57%	0%	0	60	60	60
PR33	On-Site Storage Fee per Month	Per Month	50	93%	93%	0%	0	50	50	50
Progran	ns, Services & Activities									
PR 34	Adult Open Gym, Resident	Per Person Per Day	1	20%	10%	10%	1	2	2	2
PR 35	Adult Open Gym, Non-Resident	Per Person Per Day	2	40%	20%	20%	2	4	4	4
PR 36	Adult Open Racquetball, Resident	Per Hour Per Person	1	20%	10%	10%	1	2	2	2
PR 37	Adult Open Racquetball, Non-Resident	Per Hour Per Person	2	40%	20%	20%	2	4	4	4
PR 38	Adult Open Pickleball, Resident	Per Hour Per Person	1	20%	10%	10%	1	2	2	2
PR 39	Adult Open Pickleball, Non-Resident	Per Hour Per Person	2	40%	20%	20%	2	4	4	4
PR 40	Adult Classes	Actual Cost	Cost	100%	100%	0%	-	Cost	Cost	Cost
PR 41	Adult Family Trips	Actual Cost	Cost	100%	100%	0%	-	Cost	Cost	Cost
	Annual Pass (Includes ID Card, Access to Game Room, Gym Usage,		•		-		•		-	
	Racquetball and Pickleball Courts and Tennis Courts)		1	1						
PR42	Resident	Per Person	25	313%	313%	0%	ļ <u> </u>	25	25	25
PR43	Non-Resident	Per Person	35	438%	438%	0%		35	35	35
PR44	Adult Group Homes	Per Group Home	50	625%	625%	0%		50	50	50
PR45	Senior Services - Bingo	Per Card	0.5	10%	10%	0%		0.50	0.50	0.50
	Bingo Tournaments Per Person Per Tournament	Per Person	20	400%	400%	0%		20	20	20
	Bingo Tournaments Per Team Per Tournament	Per Team	100	435%	435%	0%		100	100	100
PR48	Senior Classes	Actual Cost	Cost	100%	100%	0%		Cost	Cost	Cost
	Senior Trips	Actual Cost	Cost	100%	100%	0%		Cost	Cost	Cost
PR50	Youth Annual Pass for use at Community Center	Per Pass	0	0%	0%	0%	· ·	-	-	-
PR51	Youth Annual Pass - group homes	Per Group Home	50	625%	625%	0%	ļ <u> </u>	50	50	50
PR52	Teen Activities	Per Person	3	27%	27%	0%		3	3	3
PR53	Teen Trips	Per Trip	Cost	100%	100%	0%		Cost	Cost	Cost
PR54	Contract Classes	Per Class	Cost	100%	100%	0%		Cost	Cost	Cost
	Special Events	Per Event	Cost	100%	100%	0%		Cost	Cost	Cost
	Facility Rentals - Deposit Required	Deposit	200	100%	100%	0%		200	200	200
	Security / Refundable Cleaning Deposit	Deposit	200	100%	100%	0%	_	200	200	200
	Attendant / Staff Supervision Fee	Per Hour Per Attendant	20	26%	17%	9%	_	30	30	30
	Attendant & Room Set up Fee	Per Hour Per Attendant	20	26%	17%	9%		30	30	30
PR60	Refunds	Each	10	34%	34%	0%	ļ <u> </u>	10	10	10
	Expedited Processing Fee	Each	10	34%	34%	0%	0	10	10	10
	ds Community Senior Center Facility Rentals		1				,			
	Kitchen Usage	Each	54	159%	159%	0%		54	54	54
	Mary Sanchez Banquet Room	Per Hour	27	81%	29%	52%	48	51	75	75
PR64	Grand View Room	Per Hour	27	57%	52%	5%	3	30	30	30

December 5, 2023 7 of 40

FCS - Pa	arks & Recreation							N	ew Fee Amoun	ts
					Current	Change in				
			Current	Recmded	Recovery	Recm.				
#	Service Name	Unit	Fee	Recovery %	Level	Recovery %	Cost Increase	Year 1	Year 2	Year 3
PR65	Lugonia Room	Per Hour	27	20%	18%	2%	3	30	30	30
PR66	Entire Building	Per Hour	New	24%	-	-	-	125	125	125
Redland	ls Community Center Facility Rentals									
PR67	Kitchen Usage	Each	54	159%	159%	0%	0	54	54	54
PR68	Multipurpose Room	Per Hour	27	80%	31%	49%	43	49	70	70
PR69	Dance Studio	Per Hour	27	52%	21%	31%	39	47	66	66
PR70	Classroom A	Per Hour	27	52%	47%	5%	3	30	30	30
PR71	Classroom B	Per Hour	27	34%	47%	-13%	-7	20	20	20
PR72	Game Room	Per Hour	27	68%	37%	32%	23	39	50	50
PR73	Gymnasium - by application only	Per Hour	65	59%	19%	40%	135	200	200	200
PR74	Racquetball Court	Per Hour	21	29%	25%	5%	4	25	25	25
Joslyn S	enior Center Facility Rentals									
PR75	Kitchen Usage	Each	54	159%	159%	0%	0	54	54	54
PR76	Auditorium	Per Hour	27	61%	22%	39%	48	51	75	75
PR77	Lounge	Per Hour	27	55%	49%	5%	3	30	30	30
PR78	Classroom	Per Hour	27	45%	41%	5%	3	30	30	30
PR79	Dance Studio	Per Hour	New	45%	-	-	-	30	30	30
Carriage	House at Prospect Park Facility Rentals									
PR80	Facility Rental	Per Hour	200	32%	16%	16%	200	400	400	400
Miscella	neous									
PR81	Boutique Space - without table	Per Day Per Space	10	53%	53%	0%	0	10	10	10
PR82	Boutique Space - with table	Per Day Per Space	20	105%	105%	0%	0	20	20	20
PR83	Smiley Gardens - plot space	Per Season Per Plot	20	86%	69%	17%	5	25	25	25
PR84	Clement Gardens - plot space	Per Season Per Plot	30	40%	34%	6%	5	35	35	35
PR85	Lugonia Gardens - plot space	Per Season Per Plot	35	77%	67%	10%	5	40	40	40
PR86	Program Attendant Fee	Per Hour Per Employee	20	26%	17%	9%	10	30	30	30
PR87	City Parking Lot Facilities	Per Space Per Hour	New	100%	-	-	-	1	1	1
PR88	Special Events Application	Per Application	New	9%	-	-	-	100	100	100

December 5, 2023 8 of 40

MUED	- Engineering							Ne	w Fee Amoun	ıts
			Current	Recmded	Current	Change in Recm.				
#	Service Name	Unit	Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
E1	Easement/Dedication Review	Each	739	100%	93%	7%	794	794	794	794
E2	Conditional Use Permit	Each	1,066	100%	81%	19%	1,316	1,316	1,316	1,316
E3	Commission Review and Approval	Each	1,066	100%	81%	19%	1,316	1,316	1,316	1,316
E4	Building Moving Permit	Each	240	100%	79%	21%	303	303	303	303
E5	Lot Line Adjustment	Each	690	100%	89%	11%	774	774	774	774
E6	Certificate of Compliance	Each	306	100%	34%	66%	907	607	907	907
E7	Street Vacation	Each	1,124	100%	93%	7%	1,213	1,213	1,213	1,213
E8	Subordination Agreement/Lien Release	Each	715	100%	79%	21%	908	908	908	908
E9	Public Improvement Agreement	Each	1,049	100%	98%	2%	1,066	1,066	1,066	1,066
E10	Water Efficient Landscape Plan	Each	834	100%	86%	14%	970	970	970	970
E11	Plan research records request	Per Hour	114	100%	93%	7%	122	122	122	122
E12	Sign Installation -Street Name Sign	Each	592	100%	312%	-212%	190	190	190	190
E13	Sign Installation - Stop Sign	Each	720	100%	379%	-279%	190	190	190	190
E14	Environmental Impact Review	Per Review	392	100%	39%	61%	1,000	696	1,000	1,000
E15	Environmental Impact Report Review	Per Review	1,858	100%	93%	7%	1,999	1,999	1,999	1,999
E16	Tentative Tract Map	Each	1,469	100%	72%	28%	2,027	2,027	2,027	2,027
E17	Revised Tract Map	Each	1,469	100%	100%	0%	1,475	1,475	1,475	1,475
E18	Final Tract Map	Each	2,567	100%	51%	49%	4,996	3,782	4,996	4,996
E19	Tentative Parcel Map	Each	1,469	100%	72%	28%	2,027	2,027	2,027	2,027
E20	Revised Parcel Map	Each	1,887	100%	128%	-28%	1,475	1,475	1,475	1,475
E21	Final Parcel Map	Each	2,308	100%	46%	54%	4,996	3,652	4,996	4,996
Building	g Permit									
E22	Residential		736	100%	167%	-67%	441	441	441	441
E23	Commercial/Industrial	Each	1,066	100%	184%	-84%	578	578	578	578
E24	Room Addition	Each	137	100%	101%	-1%	135	135	135	135
E25	Commercial Tenant Improvement	Each	137	100%	74%	26%	186	186	186	186
E26	Landscape Covenant	Each	919	100%	97%	3%	951	951	951	951
E27	Landscape Covenant w/ Caltrans Agreement	Each	1,179	100%	96%	4%	1,223	1,223	1,223	1,223
Plan Ch	eck									
	Grading									
E28	Base Fee/ 0-500 c.y.	Base	506	100%	24%	76%	2,068	1,021	1,537	2,068
E29	Each addtl 500 cy or fraction thereof, 501-5,000 c.y.	Each	70	100%	95%	5%	74	74	74	74
E30	Each addtl 5,000 cy or fraction thereof, 5,001-50,000 c.y.	Each	80	100%	90%	10%	89	89	89	89
E31	Each addtl 10,000 cy or fraction thereof, 50,001-100,000 c.y.	Each	90	100%	80%	20%	112	112	112	112
E32	Each addtl 10,000 cy or fraction thereof, 100,001-200,000 c.y.	Each	10	100%	91%	9%	11	11	11	11
E33	>200,001 c.y. each addtl 10,000 cy or fraction thereof	Each	6	100%	100%	0%	6	6	6	6
E34	Erosion Control - Single Family Residential	Each	582	100%	80%	20%	723	723	723	723
E35	Erosion Control - Nonresidential	Each	1,102	100%	84%	16%	1,311	1,311	1,311	1,311
E36	SWPPP - Single Family Residential	Each	1,076	100%	114%	-14%	943	943	943	943

December 5, 2023 9 of 40

MUED	- Engineering							Ne	w Fee Amoun	ts
#	Service Name	Unit	Current Fee	Recmded Recovery %	Current Recovery Level	Change in Recm. Recovery %	Full Cost	Year 1	Year 2	Year 3
E37	SWPPP - Nonresidential	Base	1,422	100%	132%	-32%	1,079	1,079	1,079	1,07
E38	Nonresidential Subdivision Lot Fee	Per Lot	149	100%	151%	-51%	99	99	99	9
E39	Nonresidential Subdivision Acre Fee	Per Acre	149	100%	75%		198	198	198	19
	WQMP	1. 6. 7.6. 6		100/0	, 5, 6		230	230	250	
	Preliminary									
E40	SFR	Each	1,226	100%	107%	-7%	1,141	1,141	1,141	1,14
E41	Nonresidential	Base	1,795	100%	104%	-4%	1,733	1,733	1,733	1,73
E42	Nonresidential Subdivision Lot Fee	Per Lot	New	100%	-	-	99	99	99	9
E43	Nonresidential Subdivision Acre Fee	Per Acre	65	100%	33%	67%	198	132	198	19
	Final	i ci rici c	03	10070	3370	0770	130	132	130	
E44	SFR	Each	1,136	100%	100%	0.4%	1,141	1,141	1,141	1,14
E45	Nonresidential	Base	1,715	100%	99%	1%	1,733	1,733	1,733	1,73
E46	Nonresidential Subdivision Lot Fee	Per Lot	New	100%	-	-	99	99	99	9
E47	Nonresidential Subdivision Acre Fee	Per Acre	65	100%	33%	67%	198	132	198	19
E48	Street Construction - Base Fee	Base	1,430	100%	81%	19%	1,768	1,768	1,768	1,76
E49	Street Construction - Per Sheet	Per Sheet	571	100%	86%	14%	667	667	667	66
E50	Storm Drains - Base Fee	Base	825	100%	90%	10%	914	914	914	91
E51	Storm Drains - Per Sheet	Per Sheet	330	100%	78%	22%	422	422	422	42
E52	Hydrology Study	Per Study	1477	100%	96%	4%	1,531	1,531	1,531	1,53
E53	Street Lights - Base Fee	Base	664	100%	101%	-1%	656	656	656	65
E54	Street Lights - Per Sheet	Per Sheet	376	100%	89%	11%	422	422	422	42
E55	Sewer Construction - Base Fee	Base	825	100%	77%	23%	1,067	1,067	1,067	1,06
E56	Sewer Construction - Per Sheet	Per Sheet	330	100%	71%	29%	464	464	464	46
E57	Water Construction - Base Fee	Base	825	100%	77%	23%	1,067	1,067	1,067	1,06
E58	Water Construction - Per Sheet	Per Sheet	330	100%	71%	29%	464	464	464	46
E59	Traffic Signals - New Installations	Each	1689	100%	103%	-3%	1,632	1,632	1,632	1,63
E60	Traffic Signals - Modifications	Each	1152	100%	115%	-15%	1,006	1,006	1,006	1,00
E61	Street Trees - Base Fee	Base	551	100%	74%	26%	746	746	746	74
E62	Street Trees - Per Sheet	Per Sheet	274	100%	69%	31%	396	335	396	39
E63	Signs and Striping - Base Fee	Base	825	100%	77%	23%	1,067	1,067	1,067	1,06
E64	Signs and Striping - Per Sheet	Per Sheet	330	100%	71%	29%	464	464	464	46
ncroa	chment Permit	•	•	•			-	-	-	
E65	Encroachment Permit Processing Fee	Each	339	100%	86%	14%	392	392	392	39
E66	Driveway Approach - Base	Base	86	100%	139%	-39%	62	62	62	6
E67	Driveway Approach - Each	Each	43	100%	139%	-39%	31	31	31	3
E68	Sidewalk - Base	Base	86	100%	139%	-39%	62	62	62	6
E69	Sidewalk - Per sq. ft. up to 300 sq. ft.	Per sq. ft.	0.44	100%	142%	-42%	0.31	0.31	0.31	0.3
E70	Sidewalk - Each additional sq. ft. over 300 sq. ft.	Per sq. ft.	0.11	100%	138%	-38%	0.08	0.08	0.08	0.0
E71	Cross Gutter / Spandrel - Base	Base	86	100%	139%	-39%	62	62	62	6

December 5, 2023 10 of 40

MUED	- Engineering							Ne	w Fee Amoun	ts
			Current	Recmded	Current	Change in Recm.				
#	Service Name	Unit	Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
E72	Cross Gutter / Spandrel - Per sq. ft.	Per sq. ft.	0.87	100%	281%	-181%	0.31	0.31	0.31	0.31
E73	Curb and Gutter- Base	Base	86	100%	139%	-39%	62	62	62	62
E74	Curb and Gutter- Per linear foot up to 50 l.f.	Per l.f.	3.28	100%	1058%	-958%	0.31	0.31	0.31	0.31
E75	Curb and Gutter- Each additional linear foot up to 200 l.f.	Per I.f.	1.64	100%	1025%	-925%	0.16	0.16	0.16	0.16
E76	Curb and Gutter- Each additional linear foot over 200 l.f.	Per I.f.	0.82	100%	2050%	-1950%	0.04	0.04	0.04	0.04
E77	Curb / Berm - Base	Base	86	100%	139%	-39%	62	62	62	62
E78	Curb / Berm - Per linear foot up to 50 l.f.	Per l.f.	2.19	100%	706%	-606%	0.31	0.31	0.31	0.31
E79	Curb / Berm - Each additional linear foot up to 200 l.f.	Per I.f.	1.09	100%	681%	-581%	0.16	0.16	0.16	0.16
E80	Curb / Berm - Each additional linear foot over 200 l.f.	Per I.f.	0.55	100%	1375%	-1275%	0.04	0.04	0.04	0.04
E81	Crushed Aggregate Base - Base	Base	86	100%	139%	-39%	62	62	62	62
E82	Crushed Aggregate Base - Per sq. ft.	Per sq. ft.	0.09	100%	29%	71%	0.31	0.16	0.24	0.31
E83	Asphalt Pavement - Base	Base	10	100%	16%	84%	62	27	44	62
E84	Asphalt Pavement - Per sq. ft.	Per sq. ft.	0.09	100%	29%	71%	0.31	0.16	0.24	0.31
E85	Street Light - Base	Base	86	100%	139%	-39%	62	62	62	62
E86	Street Light - Each	Each	43	100%	139%	-39%	31	31	31	31
	Traffic Signal		•							
	<u>New</u>									
E87	Base	Base	86	100%	139%	-39%	62	62	62	62
E88	Each	Each	2,568	100%	8284%	-8184%	31	31	31	31
	<u>Modification</u>									
E89	Base	Base	86	100%	277%	-177%	31	31	31	31
E90	Each	Each	2,011	100%	9576%	-9476%	21	21	21	21
E91	Reinforced Concrete - Base	Base	86	100%	139%	-39%	62	62	62	62
E92	Reinforced Concrete - Per Cubic Yard	Per c.y.	130	100%	419%	-319%	31	31	31	31
	Storm Drain Pipe									
E93	Base	Base	86	100%	139%	-39%	62	62	62	62
E94	Per linear foot up to 100 l.f.	Per I.f.	5.21	100%	840%	-740%	0.62	0.62	0.62	0.62
E95	Each additional linear foot	Per l.f.	0.82	100%	265%	-165%	0.31	0.31	0.31	0.31
E96	Curb Inlet / Outlet Structures - Base	Base	86	100%	139%	-39%	62	62	62	62
E97	Curb Inlet / Outlet Structures - Each	Each	43	100%	139%	-39%	31	31	31	31
E98	Storm Drain Manhole / Junction Box - Base	Base	86	100%	139%	-39%	62	62	62	62
E99	Storm Drain Manhole / Junction Box - Each	Each	43	100%	139%	-39%	31	31	31	31
E100	Curb Core - Base	Base	86	100%	139%	-39%	62	62	62	62
E101	Curb Core - Each	Each	43	100%	139%	-39%	31	31	31	31
	Sewer Main									
E102	Base	Base	86	100%	139%	-39%	62	62	62	62
E103	Per linear foot up to 50 l.f.	Per I.f.	1.73	100%	278%	-178%	0.62	0.62	0.62	0.62
E104	Each additional Linear Foot	Per l.f.	0.27	100%	87%	13%	0.31	0.31	0.31	0.31
E105	Sewer Manhole - Base	Base	86	100%	139%	-39%	62	62	62	62

December 5, 2023 11 of 40

MUED	- Engineering					,		Ne	ew Fee Amour	ıts
			Current	Recmded	Current	Change in Recm.				
#	Service Name	Unit	Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
E106	Sewer Manhole - Each	Each	43	100%	139%	-39%	31	31	31	31
E107	Sewer Cleanout - Base	Base	86	100%	139%	-39%	62	62	62	62
E108	Sewer Cleanout - Each	Each	43	100%	139%	-39%	31	31	31	31
E109	Sewer Lateral - Base	Base	86	100%	69%	31%	124	105	124	124
E110	Sewer Lateral - Each	Each	43	100%	69%	31%	62	53	62	62
	Water Main									
-	Potable									
E111	Base	Base	86	100%	139%	-39%	62	62	62	62
E112	Per linear foot up to 50 l.f.	Per l.f.	1.73	100%	279%	-179%	0.62	0.62	0.62	0.62
E113	Each additional Linear Foot	Per l.f.	0.27	100%	87%	13%	0.31	0.31	0.31	0.31
Į	Non-Potable	•	•			•				
E114	Base	Base	86	100%	139%	-39%	62	62	62	62
E115	Per linear foot up to 50 l.f.	Per l.f.	1.73	100%	279%	-179%	0.62	0.62	0.62	0.62
E116	Each additional Linear Foot	Per l.f.	0.27	100%	87%	13%	0.31	0.31	0.31	0.31
E117	Water Service Lateral - Base	Base	86	100%	69%	31%	124	105	124	124
E118	Water Service Lateral - Each	Each	43	100%	69%	31%	62	53	62	62
E119	Fire Hydrant Assembly - Base	Base	86	100%	139%	-39%	62	62	62	62
E120	Fire Hydrant Assembly - Each	Each	43	100%	139%	-39%	31	31	31	31
E121	Water Shutdown - Base	Base	86	100%	46%	54%	187	137	187	187
E122	Water Shutdown - Each	Each	43	100%	35%	65%	124	84	124	124
E123	Fire Services - Base	Base	86	100%	69%	31%	124	105	124	124
E124	Fire Services - Each	Each	43	100%	69%	31%	62	53	62	62
	Excavation, Trench, Street Cut									
E125	Base	Base	86	100%	139%	-39%	62	62	62	62
E126	Per linear foot up to 50 l.f.	Per l.f.	1.73	100%	279%	-179%	0.62	0.62	0.62	0.62
E127	Each additional Linear Foot	Per l.f.	0.27	100%	87%	13%	0.31	0.31	0.31	0.31
	Street Patch									
E128	Base	Base	86	100%	139%	-39%	62	62	62	62
E129	Per sq. ft. up to 200 sq. ft.	Per sq. ft.	0.18	100%	58%	42%	0.31	0.25	0.31	0.31
E130	Each additional sq. t. over 200 sq. ft.	Per sq. ft.	0.13	100%	81%	19%	0.16	0.16	0.16	0.16
Grading	Permit (Inspection)									
E131	0-500 c.y.	Base	583	100%	73%	27%	795	795	795	795
E132	Each add'l 2,000 c.y. or fraction thereof, 501-10,000 c.y.	Each	70	100%	137%	-37%	51	51	51	51
E133	Each add'l 5,000 c.y. or fraction thereof, 10,001-100,000 c.y.	Each	84	100%	124%	-24%	68	68	68	68
E134	Each add'l 10,000 c.y. or fraction thereof, 100,001-200,000 c.y.	Each	10	100%	59%	41%	17	14	17	17
E135	>200,001 c.y. each add'l 10,000 c.y. or fraction thereof	Each	7	100%	41%	59%	17	12	17	17
E136	Permit - Truck Route (up to 5 days)	Per Permit	74	100%	72%	28%	103	103	103	103
E137	Permit - Parklet	Per Permit	296	100%	61%	39%	486	391	486	486
E138	Wide Load - Single Trip	Per Permit	16	94%	94%	0%	17	16	16	16

December 5, 2023 12 of 40

MUED	- Engineering							Ne	ew Fee Amoun	ts
#	Service Name	Unit	Current Fee	Recmded Recovery %	Current Recovery Level	Change in Recm. Recovery %	Full Cost	Year 1	Year 2	Year 3
E139	Wide Load - Annual	Per Permit	90	94%	94%	0%	96	90	90	90
	NPDES									
	Program Fee									
	Industrial									
E140	High	Each	172	100%	82%	18%	210	210	210	210
E141	Medium	Each	85	100%	54%	46%	156	121	156	156
E142	Low	Each	36	100%	63%	37%	57	47	57	57
	Commercial									
E143	High	Each	172	100%	82%	18%	210	210	210	210
E144	Medium	Each	85	100%	54%	46%	156	121	156	156
E145	Low	Each	36	100%	63%	37%	57	47	57	57
E146	Technology Fee Surcharge	% of Permit	2%	100%	_	_	_	2%	2%	2%

Denotes fee is set by statute.

December 5, 2023 13 of 40

Fire De	epartment							Ne	ew Fee Amoun	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
FD1	High Fire Hazard Area Landscaping	Each	271	100%	85%	15%	319	319	319	319
FD2	False Alarm - Residential	Each	177	100%	60%	40%	297	237	297	297
FD3	False Alarm - Commercial	Each	299	100%	73%	27%	409	409	409	409
Plan Re	view	!	.							
FD4	Commercial	Per Review	404	100%	73%	27%	551	551	551	551
FD5	Multi-family	Per Review	324	100%	74%	26%	441	441	441	441
FD6	Other (access, grading, house moving)	Per Review	243	100%	73%	27%	331	331	331	331
FD7	Residential tract	Per Review	324	100%	74%	26%	441	441	441	441
FD8	Single family	Per Review	163	100%	74%	26%	221	221	221	221
FD9	Commercial fire pump	Per Review	208	100%	47%	53%	441	324	441	441
FD10	High-piled storage	Per Review	324	100%	74%	26%	441	441	441	441
FD11	Consultations (hourly fee)	Per Review	484	100%	146%	-46%	331	331	331	331
FD12	Fuel dispensing	Per Review	163	100%	74%	26%	221	221	221	221
FD13	Hood & duct	Per Review	163	100%	74%	26%	221	221	221	221
FD14	Medical gas	Per Review	243	100%	73%	27%	331	331	331	331
FD15	Portables	Per Review	163	100%	74%	26%	221	221	221	221
FD16	Spray booths	Per Review	243	100%	73%	27%	331	331	331	331
Other F	Reviews									
FD17	Landscape/Vegetation Management	Per Review	163	100%	74%	26%	221	221	221	221
FD18	Resubmittal/Revision of previously reviewed plan (after 2nd sub)	Per Review	123	100%	74%	26%	166	166	166	166
	Where no permit or inspection is required, i.e. solar									
FD19	(commercial/residential, TI)	Per Review	123	100%	56%	44%	221	172	221	221
	Private Underground Fire Line									
FD20	1-10 appliances	Per Building	163	100%	74%	26%	221	221	221	221
FD21	11-20 appliances	Per Building	203	100%	74%	26%	276	276	276	276
FD22	21-30 appliances	Per Building	203	100%	74%	26%	276	276	276	276
FD23	31-40 appliances	Per Building	243	100%	73%	27%	331	331	331	331
FD24	Each additional appliance over 40	Per Building	123	100%	224%	-124%	55	55	55	55
	Aboveground and Underground Storage Tank			1	T		1			
FD25	First tank at location	Per Tank	123	100%	56%	44%	221	172	221	221
FD26	Each tank after first at same location	Per Tank	163	100%	297%	-197%	55	55	55	55
	New Alarm System Plan Review	•	1	1	r					
FD27	Sprinkler monitoring only	Per Review	123	100%	37%	63%	331	227	331	331
FD28	10 or less initiating devices	Per Review	203	100%	61%	39%	331	267	331	331
FD29	11-20 initiating device	Per Review	203	100%	53%	47%	386	294	386	386
FD30	20 or more devices	Per Review	268	100%	49%	51%	551	409	551	551
	Commercial Fire Alarm Modifications Plan Review		ı	ı	T	1	T T	п		
FD31	Sprinkler monitoring only	Per Review	123	100%	56%	44%	221	172	221	221
FD32	10 or less initiating devices	Per Review	163	100%	59%	41%	276	219	276	276
FD33	11-20 initiating device	Per Review	231	100%	70%	30%	331	281	331	331

December 5, 2023 14 of 40

Fire De	partment							Ne	ew Fee Amoun	ts
				Recmded						
#	Service Name	Unit	Current Fee		Current Recovery Level	Change in Recm. Recovery %	Full Cost	Year 1	Year 2	Year 3
FD34	20 or more devices	Per Review	311	100%	71%	29%	441	441	441	441
1034	New Sprinkler System Plan Review	rei iteview	311	100%	71/0	23/0	441	441	441	441
FD35	1-99 heads	Per Review	120	100%	27%	73%	441	226	332	441
FD36	100-499 heads	Per Review	243	100%	44%	56%	551	397	551	551
FD37	500-1,000 heads	Per Review	292	100%	44%	56%	661	476	661	661
FD38	1.000+ heads	Per Review	New	100%	4470	30/0	770	770	770	770
1030	Fire Sprinkler System Modification Plan Review	i ci ileview	NCW	100/0			770	770	770	770
FD39	1-99 heads	Per Modification	123	100%	37%	63%	331	227	331	331
FD40	100-499 heads	Per Modification	163	100%	37%	63%	441	302	441	441
FD41	500-1,000 heads	Per Modification	203	100%	37%	63%	551	377	551	551
FD42	1,000+ heads	Per Review	243	100%	32%	68%	770	507	770	770
1042	Smoke Control System Plan Review	i ci neview	243	10070	3270	0070	770	307	770	770
FD43	Review of rational analysis	Per Review	364	100%	73%	27%	496	496	496	496
FD44	Design Testing	Per Test	444	100%	73%	27%	606	606	606	606
	In-rack Sprinklers (plan review, permit, & 2 inspections)	1 61 1650		10070	7370		000	000	000	000
FD45	1-10,000 square feet	Each	191	100%	30%	70%	630	410	630	630
FD46	10,001-50,000 square feet	Each	271	100%	34%	66%	795	533	795	795
FD47	50,001-100,000 square feet	Each	351	100%	36%	64%	984	668	984	984
FD48	Each additional 1-50,000 square feet over 100,000 square feet	Per 50,000 sq. ft.	431	100%	82%	18%	526	526	526	526
	andated Fire Marshal Inspections	. c. 50,000 54		10070	0270		020	320	320	323
	High rise	Per Inspection	632	100%	95%	5%	662	662	662	662
	Facility Pre-Inspection	Per Inspection	40	100%	13%	87%	306	128	216	306
	Annual Clearance	Per Inspection	80	100%	26%	74%	306	155	229	306
FD52	Hospital - I	Per Inspection	912	100%	138%	-38%	662	662	662	662
FD53	Schools - E	Per Inspection	552	100%	101%	-1%	544	544	544	544
FD54	Preschools/Day Care	Per Inspection	271	100%	88%	12%	306	306	306	306
FD55	Commercial home- 24 hour care	Per Inspection	298	100%	97%	3%	306	306	306	306
-	Churches - A	Per Inspection						fee deleted	fee deleted	fee deleted
FD56	Jail, lock up, detention facilities	Per Inspection	258	100%	39%	61%	662	460	662	662
FD57	Failure to Keep Scheduled Appointment for Inspection	Per Inspection	160	100%	93%	7%	171	171	171	171
FD58	After hours inspection (OT inspection)	Per Inspection	160	100%	93%	7%	171	171	171	171
	In-home (to include care facilities)	•	•				'		•	
FD59	6 or less	Per Inspection	258	100%	84%	16%	306	306	306	306
FD60	7 or more	Per Inspection	311	100%	102%	-2%	306	306	306	306
Prevent	ion Inspections						'		•	
	Apartment / Condo									
FD61	1-10 units	Per Inspection	191	100%	62%	38%	306	249	306	306
FD62	11-30 units	Per Inspection	204	100%	53%	47%	386	295	386	386
FD63	31-50 units	Per Inspection	218	100%	47%	53%	465	342	465	465
FD64	57-75 units	Per Inspection	258	100%	55%	45%	465	362	465	465

December 5, 2023 15 of 40

Fire De	and the contract of the contra									
rire De	partment	T-						Ne	ew Fee Amoun	ts
				Recmded	Current	Cl				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Change in Recm. Recovery %	Full Cost	Year 1	Year 2	Year 3
FD65	76-100 units	Per Inspection	338		73%	27%	465	465	465	465
FD66	101 + units	Per Inspection	351	100%	64%	36%	544	448	544	544
1000	Certificate of Occupancy	i ei ilispection	331	10070	0470	3070	344	440	344	
FD67	Ordinary hazard	Per Certificate	218	100%	36%	64%	608	413	608	608
FD68	High hazard	Per Certificate	231	100%		62%	608	420	608	608
1 000	Hotels / Motels	r er certificate	251	100/0	3670	02/0	000	420	000	
FD69	1-20 units	Per Inspection	231	100%	60%	40%	386	308	386	386
FD70	21-40 units	Per Inspection	231	100%	60%	40%	386	308	386	386
FD71	41-50 units	Per Inspection	271	100%	50%	50%	544	408	544	544
FD72	51+ units	Per Inspection	311	100%	50%	50%	624	467	624	624
1072	Inspections By Group	rei ilispection	311	10070	30%	30%	024	407	024	024
FD73	F - Fabrication, Finishing, Manufacturing	Per Inspection	458	100%	113%	-13%	405	405	405	405
FD74	L - Laboratory	Per Inspection	338	100%	83%	17%	405	405	405	405
FD75	S - Storage	Per Inspection	258	100%	53%	47%	491	374	491	491
FD76	U - Utility	Per Inspection	191	100%	62%	38%	306	249	306	306
FD77	B, M, F, and S - Large Warehouse inspections	Per Inspection	632	100%		-29%	491	491	491	491
10//	Miscellaneous Inspections	rei ilispection	032	10070	129/0	-23/6	491	491	491	491
FD78	Ordinary Hazard	Per Inspection	80	100%	26%	74%	306	155	229	306
FD79	Commercial high hazard	Per Inspection	271	100%	55%	45%	491	381	491	491
FD80	Re-Inspection-Ordinary Hazard	Per Inspection	80	100%	50%	50%	159	119	159	159
	er Inspections	rei ilispection	80	100%	30%	30%	139	119	139	139
FD81	100,000 sq. ft or less	Per Inspection	391	100%	97%	3%	405	405	405	405
FD82	100,000 sq. it of less 100,000 - 500,000 sq. ft	Per Inspection	472	100%	88%	12%	534	534	534	534
FD83	500,001 sq. ft and above	Per Inspection	552	100%	89%	11%	619	619	619	619
	iction Inspections	rei ilispection	332	100%	03/0	11/0	019	019	019	019
FD84	Kitchen Hood and Duct	Per Inspection	191	100%	58%	42%	332	262	332	332
FD85	Clean Agent System	Per Inspection	191	100%	45%	55%	424	308	424	424
FD86	Battery Systems	Per Inspection	231	100%	54%	46%	424	328	424	424
FD87	Compressed Gases	Per Inspection	231	100%	54%	46%	424	328	424	424
FD87	Cryogenic fluids	Per Inspection	231	100%	70%	30%	332	282	332	332
FD89	Fire pumps and related equipment	Per Inspection	311	100%	60%	40%	516	414	516	516
FD90	Flammable and combustible liquids	Per Inspection	231	100%	70%	30%	332	282	332	332
FD90	Hazardous Materials	· · · · · · · · · · · · · · · · · · ·	311	100%	94%	6%	332	332	332	332
		Per Inspection	191	100%	58%	42%	332	262	332	332
FD92 FD93	Industrial ovens LP-gas	Per Inspection Per Inspection	191	100%	58%	42%	332.04	262	332	332
FD93	Private fire hydrants	Per Inspection	191	100%	45%	55%	424	308	424	424
FD94 FD95		· · · · · · · · · · · · · · · · · · ·	231	100%	70%	30%	332	282	332	332
	Spraying or dipping	Per Inspection	191	100%	70% 58%	42%	332	262	332	
FD96 FD97	Standpipe systems	Per Inspection	191	100%	58% 57%		332	251	332	332 319
FD97	Temporary membrane structures and tents	Per Inspection	183	100%	60%	43% 40%	319	251	319	319
FD38	Gates/Barricades	Per Inspection	191	100%	60%	40%	319	255	319	319

December 5, 2023 16 of 40

Fire De	partment							NI	ew Fee Amoun	tc
	<u> </u>							IN	ew ree Amoun	ıs
				Recmded	Current	Change in Recm.				
	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
	Smoke Control/Exhaust	Per Inspection	391	100%	76%	24%	516	516	516	516
	Solar - Photovoltaic	Per Inspection	40	100%	13%	87%	319	132	224	319
FD101	Emergency responder radio coverage systems	Per Inspection	203	100%	61%	39%	332	268	332	332
	Automatic Fire-Extinguishing System	T	,	ı	1		· · · · · · · · · · · · · · · · · · ·		1	
FD102	25 heads or less	Per Inspection	191	100%	37%	63%	516	354	516	516
FD103	26-99 heads	Per Inspection	231	100%	38%	62%	608	420	608	608
FD104	Each additional head above 100 heads	Each Addl Head	1	100%	62%	38%	2	1	2	2
1	Alarm and Detection Systems / Equip	1								
FD105	Sprinklers monitoring only	Per Inspection	191	100%	45%	55%	424	308	424	424
FD106	10 or less initiating devices	Per Inspection	191	100%	45%	55%	424	308	424	424
FD107	11-20 initiating devices	Per Inspection	231	100%	45%	55%	516	374	516	516
FD108	20 or more devices	Per Inspection	311	100%	51%	49%	608	460	608	608
Engine (Company Inspections		•							
FD109	Ordinary hazard	Per Inspection	150	100%	25%	75 %	595	297	443	595
Permits										
FD110	Aerosol products	Per Permit	258	100%	81%	19%	319	319	319	319
FD111	Amusement buildings	Per Permit	258	100%	81%	19%	319	319	319	319
FD112	Bowling pin/Alley refurbish	Per Permit	40	100%	17%	83%	233	104	168	233
FD113	Carbon Dioxide System (at/over 100 lbs.) - Beverage Systems	Per Permit	218	100%	83%	17%	262	262	262	262
FD114	Cellulose Nitrate Film/Storage	Per Permit	218	100%	68%	32%	319	269	319	319
FD115	Cryogenic Fluids	Per Permit	258	100%	81%	19%	319	319	319	319
FD116	Fire Hydrants & Valves	Per Permit	218	100%	93%	7%	233	233	233	233
FD117	Floor Finishing	Per Permit	258	100%	81%	19%	319	319	319	319
FD118	Fumigation or Thermal Insecticidal Fogging	Per Permit	191	100%	60%	40%	319	255	319	319
FD119	HPM Facilities	Per Permit	231	100%	72%	28%	319	319	319	319
FD120	Hood and Duct Permit	Per Permit	271	100%	98%	2%	276	276	276	276
FD121	Hot-work operations	Per Permit	231	100%	84%	16%	276	276	276	276
FD122	Industrial Ovens	Per Permit	231	100%	84%	16%	276	276	276	276
FD123	Liquid or gas fueled vehicles or equipment in assembly buildings	Per Permit	231	100%	84%	16%	276	276	276	276
	Miscellaneous Combustible Storage (over 2500 cubic feet)	Per Permit	271	100%	85%	15%	319	319	319	319
	•									
FD125	Open Burning (bonfire, rubbish, BBQ, recreational or ceremonial Fire,etc.)	Per Permit	231	100%	84%	16%	276	276	276	276
FD126	Organic Coatings	Per Permit	231	100%	84%	16%	276	276	276	276
	Private Hydrant Removal	Per Permit	204	100%	87%	13%	233	233	233	233
	Pyroxylin Plastics	Per Permit	218	100%	79%	21%	276	276	276	276
	Rocket launching (model rockets)	Per Permit	244	100%	76%	24%	319	319	319	319
	Special Activities (Production Facilities, Live Audience, Tradeshows,									
	Exhibits, Special Events) - seasonal events: haunted houses/mazes,									
FD130	pumpkin patches, christmas tree lots, etc.)	Per Permit	258	100%	81%	19%	319	319	319	319
	Spraying/Dipping	Per Permit	218	100%	83%	17%	263	263	263	263

December 5, 2023 17 of 40

Fire De	partment							Ne	ew Fee Amoun	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee		Recovery Level	_	Full Cost	Year 1	Year 2	Year 3
FD132	Tire storage/recapping/rebuilding	Per Permit	218	100%	83%	17%	263	263	263	263
FD133	Waste handling	Per Permit	218	100%	83%	17%	263	263	263	263
FD134	Wood Products (over 200 cubic feet)	Per Permit	218	100%	79%	21%	276	276	276	276
FD135	Compressed gas/LPG permit	Per Permit	271	100%	98%	2%	276	276	276	276
FD136	Covered mall permit	Per Permit	552	100%	51%	49%	1,091	821	1,091	1,091
FD137	Dry cleaning permit	Per Permit	311	100%	86%	14%	362	362	362	362
FD138	Combustible Fiber Storage or Dust Producing	Per Permit	258	100%	81%	19%	319	319	319	319
FD139	Explosives permit	Per Permit	258	100%	81%	19%	319	319	319	319
FD140	Fruit ripening permit	Per Permit	218	100%	68%	32%	319	269	319	319
FD141	Flammable/combustible liquid permit	Per Permit	231	100%	57%	43%	405	318	405	405
FD149	Poison gas permit	Per Permit	271	100%	85%	15%	319	319	319	319
FD150	Radioactive material permit	Per Permit	271	100%	85%	15%	319	319	319	319
FD151	Refrigeration equip permit	Per Permit	351	100%	87%	13%	405	405	405	405
FD152	Repair garage permit	Per Permit	231	100%	84%	16%	276	276	276	276
FD153	Spray booth permit	Per Permit	271	100%	85%	15%	319	319	319	319
FD154	Tanks permit	Per Permit	231	100%	84%	16%	276	276	276	276
FD155	Welding / cutting permit	Per Permit	231	100%	84%	16%	276	276	276	276
FD156		Per Permit	231	100%	84%	16%	276	276	276	276
FD157	Open flame permit	Per Permit	231	100%	84%	16%	276	276	276	276
FD158	Parade float permit	Per Permit	271	100%	85%	15%	319	319	319	319
FD159	Tents/Canopy	Per Permit	231	100%	84%	16%	276	276	276	276
	Pyrotechnics Special Effects - Fireworks Permit						•			
FD160	Small show	Per Permit	321	100%	65%	35%	491	406	491	491
FD161	Large show	Per Permit	1,218	100%	184%	-84%	662	662	662	662
FD162	Standby (Engine Crew)	Per Permit	New	100%	-	-	1,341	1,341	1,341	1,341
	Aircraft	<u> </u>							<u> </u>	
FD163	Repair hangar permit	Per Permit	271	100%	85%	15%	319	319	319	319
FD164	Refueling vehicle permit	Per Permit	271	100%	85%	15%	319	319	319	319
	Assembly								•	
FD165	50-299 persons	Per Permit	271	100%	85%	15%	319	319	319	319
FD166	300-500 persons	Per Permit	271	100%	75%	25%	362	362	362	362
FD167	501-999 persons w/ stage	Per Permit	311	100%	77%	23%	405	405	405	405
FD168	1000+ persons w/ stage	Per Permit	351	100%	72%	28%	491	491	491	491
Weed A	Abatement							•	•	
FD169	Landscape / Vegetation Management Admin	Each	416	100%	141%	-41%	296	296	296	296
FD170	Landscape/Vegetation Management Inspection	Each	258	100%	150%	-50%	171	171	171	171
FD171	Landscape / Vegetation Management Re-inspection	Each	190	100%	148%	-48%	129	129	129	129
	t / Hydro Flow Test	·					'			
	Install									
FD172	1 tank	Per Install	218	100%	79%	21%	276	276	276	276

December 5, 2023 18 of 40

Fire De	partment							Ne	ew Fee Amount	:S
#	Service Name	Unit	Current Fee	Recmded Recovery %	Current Recovery Level	Change in Recm. Recovery %	Full Cost	Year 1	Year 2	Year 3
FD173	2 tanks	Per Install	231	100%	72%	28%	319	319	319	319
FD174	3 tanks	Per Install	271	100%	75%	25%	362	362	362	362
	Removal									
FD175	1 tank	Per Removal	218	100%	79%	21%	276	276	276	276
FD176	2 tanks	Per Removal	231	100%	72%	28%	319	319	319	319
FD177	3 tanks	Per Removal	271	100%	75%	25%	362	362	362	362
FD178	Flow Test Fire Flow	Per Test	231	100%	72%	28%	319	319	319	319
FD179	Miscellaneous Inspection/Permit	Per Hour	351	100%	110%	-10%	319	319	319	319
Fire Mis	cellaneous Fees									
FD180	Admin fee - Cost Recovery	Each	249	100%	73%	27%	341	341	341	341

December 5, 2023 19 of 40

DSD - I	Planning							Ne	ew Fee Amoun	ts
					Current	Change in				
				Recmded	Recovery	Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
			T	1						
PL1	Concept plan	Each	10,405	100%	52%	48%	19,956	15,181	19,956	19,956
PL2	Concept plan amendment	Each	4,235	100%	38%	62%	11,291	7,763	11,291	11,291
PL3	Specific plan	Each	9,725	100%	46%	54%	21,129	15,427	21,129	21,129
PL4	Specific plan amendment	Each	4,427	100%	37%	63%	11,981	8,204	11,981	11,981
PL5	Conditional Use Permit - New Construction	Each	6,712	100%	50%	50%	13,528	10,120	13,528	13,528
PL6	Conditional Use Permit - No New Construction	Each	2,234	100%	100%	0%	2,234	2,234	2,234	2,234
PL7	Conditional Use Permit - with an Alcohol License	Each	New	100%	-	-	4,254	4,254	4,254	4,254
PL8	Conditional Use Permit - Planned Residential Development	Each	New	100%	-	-	4,412	4,412	4,412	4,412
PL9	Conditional Use Permit - Time Extension	Each	369	100%	12%	88%	3,167	1,292	2,216	3,167
PL10	Conditional Use Permit - Daycare Home (13+ clients)	Each	2,425	100%	132%	-32%	1,839	1,839	1,839	1,839
PL11	Revised Conditional Use Permit - Construction	Each	3,152	100%	42%	58%	7,466	5,309	7,466	7,466
PL12	Revised Conditional Use Permit - No Construction	Each	1,590	100%	54%	46%	2,948	2,269	2,948	2,948
PL13	Variance - Minor Fence Exception Permit	Each	632	100%	28%	72%	2,264	1,171	1,709	2,264
PL14	Variance - Single Family Residential (SFR)	Each	2,775	100%	79%	21%	3,513	3,513	3,513	3,513
PL15	Variance - Commercial / Multi-Family	Each	3,098	100%	66%	34%	4,728	3,913	4,728	4,728
PL16	Variance - Parking Modification	Each	2,277	100%	95%	-	2,391	2,391	2,391	2,391
PL17	Variance - Minor Commission Review	Each	1,982	100%	67%	33%	2,941	2,462	2,941	2,941
PL18	Building Move - Main Structure	Each	1,845	100%	90%	10%	2,053	2,053	2,053	2,053
PL19	Building Move - Garage/Secondary Structure	Each	1,749	100%	87%	13%	2,001	2,001	2,001	2,001
PL20	Commission Review & Approval - Major > 1 acre	Each	7,564	100%	68%	32%	11,158	9,361	11,158	11,158
PL21	Commission Review & Approval - Minor 1 acre or less	Each	5,779	100%	68%	32%	8,524	7,152	8,524	8,524
PL22	Commission Review & Approval - Time Extension	Each	307	100%	11%	89%	2,779	1,123	1,939	2,779
PL23	Commission Review & Approval - Revised, Major > 1 acre	Each	6,051	100%	78%	22%	7,775	7,775	7,775	7,775
PL24	Commission Review & Approval - Revised, Minor 1 acre or less	Each	5,217	100%	89%	11%	5,867	5,867	5,867	5,867
PL25	Parcel Map	Each	5,046	100%	47%	53%	10,676	7,861	10,676	10,676
PL26	Revised Parcel Map	Each	3,979	100%	57%	43%	6,931	5,455	6,931	6,931
PL27	Administrative parcel map (SB 9)	Each	New	100%	-	_	3,074	3,074	3,074	3,074
PL28	Tentative Tract Map	Each	12,493	100%	82%	18%	15,238	15,238	15,238	15,238
PL29	Revised Tentative Tract Map	Each	8,335	100%	104%	-4%	8,051	8,051	8,051	8,051
PL30	Reversion to acreage/merger	Each	2,814	100%	74%	26%	3,797	3,797	3,797	3,797
PL31	Subdivision Time Extension	Each	395	100%	8%	92%	5,237	1,993	3,591	5,237
PL32	Lot Line Adjustment	Each	706	100%	32%	68%	2,196	1,451	2,196	2,196
PL33	Certificate of Compliance	Each	750	100%	49%	51%	1,539	1,145	1,539	1,539
PL34	Environmental Impact Report (by consultant)	Per Report	Contract + 10%	100%		-	Contract + 10%	Contract + 10%	Contract + 10%	Contract + 10%
PL35	Legal Noticing Publication (CEQA Notice)	Per Hearing	New	100%	_	_	535	535	535	535
PL36	Environmental Project Assessment	Each	808	100%	36%	64%	2,260	1,534	2,260	2,260
PL37	Mitigation Monitoring Plan Review & Implementation	Actual Cost	Cost	100%	-	-	Cost	Cost	Cost	Cost

December 5, 2023 20 of 40

DSD - F	Planning							N	ew Fee Amoun	ts
					Current	Change in				
				Recmded	Recovery	Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
PL38	Negative Declaration by Staff	Each	5,700	100%	59%	41%	9,733	7,717	9,733	9,733
PL39	Negative Declaration by Consultant	Actual Cost	Contract + 10%	100%	-	-	Contract + 10%	Contract + 10%	Contract + 10%	Contract + 10%
PL40	Residential Development Allocation (RDA)	Each	3,857	100%	69%	31%	5,598	4,728	5,598	5,598
PL41	Alteration of Approved Project (RDA)	Each	609	100%	28%	72 %	2,178	1,127	1,645	2,178
PL42	Transfer of Development Allocation	Each	595	100%	27%	73%	2,178	1,117	1,640	2,178
PL43	Zone Change - Commission Determination	Each	2,345	100%	31%	69%	7,503	4,924	7,503	7,503
PL44	Zone Change - Ordinance Text Amendment	Each	2,952	100%	22%	78%	13,673	6,490	10,028	13,673
PL45	Zone Change	Each	3,797	100%	28%	72 %	13,615	7,037	10,277	13,615
PL46	Sign Review - One	Each	681	100%	83%	17%	824	824	824	824
PL47	Sign Review by Staff	Each	139	100%	67%	33%	206	173	206	206
PL48	Sign Program	Each	1,542	100%	61%	39%	2,516	2,029	2,516	2,516
PL49	Sign Program Amendment	Each	830	100%	52%	48%	1,591	1,211	1,591	1,591
PL50	Conditional Use Permit - Signs > 120 square feet	Each	2,667	100%	88%	12%	3,014	3,014	3,014	3,014
PL51	Flag Test	Each	1,479	100%	97%	3%	1,524	1,524	1,524	1,524
PL52	Annual Banner Permit	Each	134	100%	81%	19%	165	165	165	165
PL53	Additional Banner Display	Each	68	100%	94%	6%	72	72	72	72
PL54	Searchlights	Each	134	100%	93%	7%	144	144	144	144
Demoli	tion > 50 yr. old Building									
PL55	Single Family Zones	Each	646	100%	32%	68%	2,044	1,345	2,044	2,044
PL56	Multi-Family, Commercial, Industrial	Each	683	100%	28%	72 %	2,455	1,268	1,853	2,455
PL57	Accessory Building	Each	564	100%	31%	69%	1,798	1,181	1,798	1,798
PL58	Historic Designated - Single Family Residence	Each	957	100%	33%	67%	2,911	1,934	2,911	2,911
PL59	Historic Designated - Multi-Family, Commercial, Industrial	Each	957	100%	26%	74%	3,732	1,873	2,789	3,732
PL60	Historic Designated - Accessory Building	Each	667	100%	26%	74%	2,541	1,285	1,904	2,541
Demoli	tion < 50 yr. old Building									
PL61	Single Family Zones	Each	387	100%	33%	67%	1,186	787	1,186	1,186
PL62	Multi-Family, Commercial, Industrial	Each	402	100%	25%	75 %	1,596	796	1,190	1,596
PL63	Accessory Building	Each	430	100%	40%	60%	1,062	746	1,062	1,062
PL64	Annexation	Each	7,070	100%	66%	34%	10,698	8,884	10,698	10,698
PL65	Service Plan for Annexation	Each	1,371	100%	41%	59%	3,361	2,366	3,361	3,361
PL66	Pre-Annexation Agreement	Each	2,565	100%	144%	-44%	1,785	1,785	1,785	1,785
PL67	Zoning Verification Letter - Basic	Each	384	100%	71%	29%	541	541	541	541
PL68	Zoning Verification Letter - Research	Each	682	100%	87%	13%	787	787	787	787
PL69	Preliminary Review - One Acre or Less	Each	332	100%	32%	68%	1,051	692	1,051	1,051
PL70	Preliminary Review - Over One Acre	Each	430	100%	23%	77%	1,855	900	1,371	1,855
PL71	Minor Certificate of Appropriateness	Each	356	100%	66%	34%	539	448	539	539
PL72	Certificate of Appropriateness	Each	615	100%	61%	39%	1,016	816	1,016	1,016
PL73	Mills Act Contract Application	Each	480	100%	41%	59%	1,160	820	1,160	1,160

December 5, 2023 21 of 40

DSD - I	Planning							N	ew Fee Amoun	ts
					Current	Change in		140	2W T CC 7 (III O UT)	t5
				Recmded	Recovery	Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
PL74	Administrative Use Permit	Each	795	100%	32%	68%	2,451	1,623	2,451	2,451
PL75	Zoning Clearance Form	Each	46	100%	25%	75%	183	91	136	183
PL76	Agriculture Preserve Removal	Each	2,524	100%	28%	72%	8,889	4,624	6,725	8,889
PL77	General Plan Amendment	Each	6,068	100%	43%	57%	14,220	10,144	14,220	14,220
PL78	Legal Noticing (Public Hearing)	Per Hearing	New	100%	-	-	535	535	535	535
PL79	Street Vacation	Each	2,602	100%	77%	23%	3,358	3,358	3,358	3,358
PL80	Appeal - Various Fees Paid	Each	2,254	100%	65%	35%	3,479	2,867	3,479	3,479
PL81	Addendum To Planning Commission	Each	1,188	100%	47%	53%	2,505	1,847	2,505	2,505
PL82	Continued Item By Applicant	Each	370	100%	34%	66%	1,103	737	1,103	1,103
PL83	Temporary Occupancy	Each	200	100%	29%	71%	690	362	523	690
PL84	News Rack Impound Fee	Each	376	100%	47%	53%	802	589	802	802
PL85	Development Agreement	Each	6,108	100%	38%	62%	16,200	11,154	16,200	16,200
PL86	Williamson Act Contract Removal	Each	2,800	100%	50%	50%	5,596	4,198	5,596	5,596
PL87	Socio Economic Study	Each	3,265	100%	66%	34%	4,950	4,108	4,950	4,950
PL88	Home Occupation Permit - Review	Each	50	100%	34%	66%	146	98	146	146
PL89	Special / Temporary Events	Each	175	50%	15%	35%	1,188	385	594	594
PL90	Temporary Holiday Sales	Each	37	50%	3%	47%	1,188	316	594	594
PL91	Preliminary Housing Application (SB 330)	Each	New	100%	-	ı	1,505	1,505	1,505	1,505
PL92	Mine & Reclamation Plan Review	Each	Cost	100%	-	-	Cost	Cost	Cost	Cost
PL93	Mitigation Monitoring Plan Review & Implementation	Each	Cost	100%	-	-	Cost	Cost	Cost	Cost
PL94	Measure U Exemption	Each	New	100%	-	-	3,903	3,903	3,903	3,903
PL95	Technology Fee	% of Permit	2%	100%		-	2%	2%	2%	2%
PL96	Tribal Government Notification (AB52 and / or SB18)	Each	New	100%	-	-	590	590	590	590

December 5, 2023 22 of 40

DSD - I	Building & Safety Flat Fees							No	ew Fee Amoun	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
Miscell	aneous Items Permit Fees									
BS1	Standard Hourly Rate	Per Hour	127.70	100%			147	147	147	147
BS2	Balcony Addition	Each	510.80	100%	87%	13%	586	586	586	586
BS3	Change Of Occupancy	Each	574.65	100%	87%	13%	659	659	659	659
BS4	Compliance Inspections/Reinspections	Each	510.80	100%	87%		584	584	584	584
BS5	Lighting Pole	Each	255.40	100%	87%	13%	292	292	292	292
BS6	Service Required In Excess Of Standard	Per Hour	127.70	100%	87%	13%	146	146	146	146
BS7	Re-Inspection	Per Hour	127.70	100%	87%	13%	146	146	146	146
BS8	Plan Re-Check	Per Hour	127.70	100%	87%	13%	147	147	147	147
BS9	Research	Per Hour	127.70	100%	87%	13%	147	147	147	147
BS10	Residential Building Reports	Each Report	63.85	100%	86%	14%	74	74	74	74
BS11	Landscaping	Each	638.50	100%	87%	13%	733	733	733	733
BS12	Skylight (Any Size)	Each	255.40	100%	87%	13%	293	293	293	293
BS13	Spa Or Hot Tub (In-Ground Private)	Each	319.25	100%	87%	13%	366	366	366	366
	Antenna									
BS14	Equipment Container, Any Size	Each	383.10	100%	87%	13%	440	440	440	440
BS15	Cellular/Mobile Phone, Free-Standing	Each	446.95	100%	68%	32%	660	553	660	660
BS16	Cellular/Mobile Phone, Co-Location	Each	383.10	100%	65%	35%	587	485	587	587
BS17	New Cellular/Mobile Phone, Free-Standing	Each	New	100%	-	-	1,907	1,907	1,907	1,907
BS18	New Cellular/Mobile Phone, Co-Location	Each	New	100%	-	-	1,393	1,393	1,393	1,393
BS19	Carport - Minor (< Or = 200 Sq Ft.)	Each	319.25	100%	87%	13%	366	366	366	366
BS20	Carport - Major (> 200 Sq Ft.)	Each	446.95	100%	87%	13%	513	513	513	513
BS21	Close Existing Openings - Interior Wall	Each	255.40	100%	87%	13%	293	293	293	293
BS22	Close Existing Openings - Exterior Wall	Each	383.10	100%	106%	-6%	363	363	363	363
	Deck (Wood)	•	•	•	•	•	•	·	-	
BS23	Up To 200 Sq Ft.	Each	319.25	100%	87%	13%	366	366	366	366
BS24	Each Additional 100 Sq Ft.	Each	255.40	100%	87%	13%	293	293	293	293
	With Calcs									
BS25	Up To 200 Sq Ft.	Each	383.10	100%	87%	13%	439	439	439	439
BS26	Over 200 Sq Ft.	Each	446.95	100%	87%	13%	512	512	512	512
BS27	Demolition - Single Family Dwelling	Each	255.40	100%	58%	42%	439	347	439	439
BS28	Demolition - Multi Family/ Commercial	Each	383.10	100%	87%	13%	439	439	439	439
BS29	New Door - Residential	Each	319.25	100%	87%	13%	366	366	366	366
	Fence Or Freestanding Wall		•							
	Non-Masonry									
BS30	Any Size	Each	319.25	100%	87%	13%	366	366	366	366
	Masonry	•	•	-	•		•		•	
BS31	6 - 8 Feet High, Pre-Engineered	Each	383.10	100%	87%	13%	439	439	439	439
BS32	Each Additional 100 Linear Feet	Each	63.85	100%	29%	71%	220	115	167	220
	Special Design	•	•	•	•					

December 5, 2023 23 of 40

DSD - B	uilding & Safety Flat Fees							Ne	ew Fee Amount	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
BS33	6 - 10 Feet High	Each	574.65	100%	87%	13%	659	659	659	659
BS34	Each Additional 100 Linear Feet	Each	191.55	100%	87%	13%	220	220	220	220
BS35	Over 10 Feet High	Each	574.65	100%	87%	13%	659	659	659	659
BS36	Each Additional 100 Linear Feet	Each	191.55	100%	87%	13%	220	220	220	220
BS37	Fireplace - Pre-Fabricated / Metal	Each	255.40	100%	87%	13%	293	293	293	293
BS38	Fireplace - Flag Pole (Over 30 Feet In Height)	Each	255.40	100%	87%	13%	293	293	293	293
Grading	(Cut And Fill)		•							
BS39	0 - 100 CY	Each	191.55	100%	87%	13%	221	221	221	221
BS40	101 - 1,000 CY	Each	255.40	100%	87%	13%	294	294	294	294
BS41	1,000 - 10,000 CY	Each	383.10	100%	87%	13%	441	441	441	441
BS42	10,001 - 100,000 CY	Each	446.95	100%	87%	13%	515	515	515	515
BS43	100,001 - 200,000 CY	Each	638.50	100%	87%	13%	735	735	735	735
BS44	Each Additional 10,000 CY Or Portion Thereof	Each	76.62	100%	87%	13%	88	88	88	88
Partition	n - Commercial	•	1		•		•	•	•	
BS45	Interior (Up To 30 L.F.)	Each	255.40	100%	87%	13%	293	293	293	293
BS46	Additional Partition	Per 30 l.f.	127.70	100%	87%	13%	146	146	146	146
Patio Co	over, Awning, Canopy, Trellis And Arbors	•	1		•		•	•	•	
	Wood Frame									
BS47	City Standard	Each	255.40	100%	87%	13%	292	292	292	292
BS48	With Calcs	Each	319.25	100%	87%	13%	366	366	366	366
BS49	Other Frame	Each	319.25	100%	87%	13%	366	366	366	366
BS50	Additional Patio	Each	127.70	100%	87%	13%	146	146	146	146
BS51	Enclosure	Each	319.25	100%	87%	13%	366	366	366	366
Solar En	ergy Systems	*			-	-	•	-		
	Residential									
BS52	0 -15 kW	Each kW	446.95	87%	87%	0%	513	450	450	450
BS53	Each Additional kW > 15 kW	Each kW	12.77	87%	85%	2%	15	15	15	15
	Non-Residential	•	•		•		•	•	•	
BS54	0-50 kW	Each kW	1000.00	85%	85%	0%	1,170	1,000	1,000	1,000
BS55	51-250 kW	Each kW	7.00	70%	70%	0%	10	7	7	7
BS56	Each Additional kW >250kW	Each	5.00	83%	83%	0%	6	5	5	5
BS57	Stucco Applications	Each	191.55	100%	87%	13%	220	220	220	220
	Additional Stucco Application	Ea. Addt'l 40 sq ft.	127.70	100%	87%	13%	146	146	146	146
Repairs	For Fire, Water, Decay & Pests	·	•				'	'	<u>'</u>	
BS59	<\$10,000	Each	766.20	100%	87%	13%	879	879	879	879
BS60	\$10,000 - 25,000	Each	766.20	100%	87%	13%	879	879	879	879
	\$25,001 - 100,000	Each	1021.60	100%	87%	13%	1,172	1,172	1,172	1,172
	> \$100,000	Each	1149.30	100%	87%	13%	1,318	1,318	1,318	1,318
	ng Wall (Concrete Or Masonry)		•		•		-	-	-	•
BS63	First 50 Linear Feet	Each	383.10	100%	87%	13%	439	439	439	439

December 5, 2023 24 of 40

DSD - E	Building & Safety Flat Fees							Ne	w Fee Amount	s
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
BS64	Additional Retaining Wall	Ea. Addt'l 50 l.f.	63.85	100%	87%	13%	73	73	73	73
	Special Design									
BS65	3 - 10 Feet High (Up To 50 Linear Feet)	Each	446.95	100%	87%	13%	512	512	512	512
BS66	Additional Retaining Wall	Ea. Addt'l 50 l.f.	63.85	100%	87%	13%	73	73	73	73
BS67	Over 10 Feet High (Up To 50 Linear Feet)	Each	702.35	100%	87%	13%	806	806	806	806
BS68	Additional Retaining Wall	Ea. Addt'l 50 l.f.	63.85	100%	87%	13%	73	73	73	73
Remode	el - Residential									
BS69	500 Square Foot Single Story	Each	638.50	100%	87%	13%	733	733	733	733
BS70	501 - 1,000 Sq. Ft.	Each	702.32	100%	64%	36%	1,099	901	1,099	1,099
BS71	Additional Remodel	Each Add'l 500 sq. ft.	255.40	100%	87%	13%	293	293	293	293
Re-Roo	f	•	•	•	•	•	•			
	Single Family Dwelling / Duplex									
BS72	Any Size	Per Re-Roof	383.10	100%	87%	13%	439	439	439	439
	Re-Roof Multi-Family/Comm./Ind.									
BS73	Minor Repair < 500 Sq. Ft.	Per Re-Roof	191.55	100%	87%		220	220	220	220
BS74	501 - 3,000 Sq. Ft.	Per Re-Roof	319.25	100%	87%	13%	366	366	366	366
BS75	3,001 - 10,000 Sq. Ft.	Per Re-Roof	446.95	100%	87%	13%	512	512	512	512
BS76	> 10,001 Sq. Ft.	Ea. Add'l 1,000 sq ft	63.85	100%	87%	13%	73	73	73	73
	Roof Structure Replacement									
BS77	Roof Structure Replacement	Per Replacement	638.50	100%	87%	13%	732	732	732	732
BS78	Additional Roof Structure Replacement	Per Replacement	127.70	100%	87%	13%	146	146	146	146
Resider	tial Additions (One Story)				•		•	<u>.</u>	*	
BS79	Up To 500 Sq. Ft.	Each	574.65	100%	78%	22%	733	733	733	733
BS80	501 - 1,000 Sq. Ft.	Each	766.20	100%	70%	30%	1,099	933	1,099	1,099
BS81	> 1,000 Sq.Ft.	Each Add'l 500 sq. ft.	95.78	100%	33%	67%	293	194	293	293
BS82	Siding - Stone And Brick Veneer (Interior Or Exterior)	Each	255.40	100%	87%	13%	293	293	293	293
BS83	Siding - Additional Siding	Each Add'l 400 sq. ft.	95.78	100%	87%	13%	110	110	110	110
Signs										
BS84	Monument	Each	510.80	100%	87%	13%	585	585	585	585
BS85	Wall-Mounted Fixture	Each	255.40	100%	87%	13%	293	293	293	293
BS86	Free-Standing	Each	319.25	100%	87%	13%	366	366	366	366
Storage	Racks									
BS87	Any Height (Up To 100 Linear Feet)	Each	383.10	100%	87%	13%	439	439	439	439
BS88	Each Additional 100 Linear Feet	Ea. Addt'l 100 l.f.	31.93	100%	86%	14%	37	37	37	37
Swimm	ing Pool / Spa		•					•		
	<u>Private</u>									
BS89	< 800 Sq. Ft.	Each	638.50		87%	13%	732	732	732	732
BS90	> 800 Sq. Ft.	Each	766.20	100%	96%	4%	801	801	801	801
BS91	Heater	Each	95.78	100%	87%	13%	110	110	110	110
BS92	Temporary Utility Connection Or Occupancy	Each	127.70	100%	87%	13%	146	146	146	146

December 5, 2023 25 of 40

DSD - E	Building & Safety Flat Fees							Ne	w Fee Amount	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
Windov	w Or Sliding Glass Door									
	Residential Replacement									
BS93	Quantity 1-4	Each	191.55	100%	87%	13%	220	220	220	220
BS94	Quantity 5 Or More	Each Add'l	31.93	100%	86%	14%	37	37	37	37
BS95	New Window (Non Structural)	Each	255.40	100%	87%	13%	293	293	293	293
Off-Hou	urs Inspection (Min 3 Hours)									
BS96	First Hour	Per Hour	383.10	100%	87%	13%	438	438	438	438
BS97	Each Additional Hour	Each Addt'l Hour	191.55	100%	87%	13%	219	219	219	219
Strong-	Motion Instrumentation And Seismic Hazards Mapping Fee	•	•	•	•	•		<u>.</u>	•	
	Group R Occupancies: One To Three Stories Excluding		Valuation X				Valuation X	Valuation X	Valuation X	Valuation X
BS98	Hotels/Motels	Valuation	\$0.0001	100%	-	-	\$0.0001	\$0.0001	\$0.0001	\$0.0001
			Valuation X				Valuation X	Valuation X	Valuation X	Valuation X
BS99	All Other Buildings	Valuation	\$0.00021	100%	-	-	\$0.00021	\$0.00021	\$0.00021	\$0.00021
Californ	nia Health & Safety Code Section 18931.6									
			Valuation X				Valuation X	Valuation X	Valuation X	Valuation X
BS100	Building Permit Fee	Valuation	\$0.00004	100%	-	-	\$0.00004	\$0.00004	\$0.00004	\$0.00004
		Per sq.ft. of new								
		construction or								
		additions > 50% of								
BS101	General Plan Maintenance Fee	existing floor area	0.10	100%	-	-	0.16	0.16	0.16	0.16
	Technology Fee Surcharge	% of Permit	0.02	100%	-	-	2%	2%	2%	2%
	nical, Electrical & Plumbing Permit Fees					1				
BS103	Administrative And Misc. Fees - Permit Issuance	Per Permit	63.85	100%	86%	14%	74	74	74	74
	Mechanical Permit Fees					1				
BS104	. , ,	Per Hour	127.70	100%	87%	13%	147	147	147	147
	<u>Unit Fees</u>	_								
BS105	A/C, Residential	Each	191.55	100%	87%		220	220	220	220
BS106	Heater (Wall)	Each	191.55	100%	87%	13%	220	220	220	220
BS107	Appliance Vent / Chimney (Only)	Each	191.55	100%	87%	13%	220	220	220	220
BS108	Boiler	Each	191.55	100%	87%	13%	220	220	220	220
BS109	Chiller	Each	510.80	100%	87%	13%	586	586	586	586
BS110	Evaporative Cooler	Each	191.55	100%	87%	13%	220	220	220	220
BS111	Moisture Exhaust Duct (Clothes Dryer)	Each	191.55		87%	13%	220	220	220	220
BS112	Vent Fan, Single Duct	Each	191.55	100%	87%	13%	220	220	220	220
BS113	Vent System	Each	383.10	100%	87%	13%	439	439	439	439
BS114	Exhaust Hood And Duct (Residential)	Each	383.10	100%	87%	13%	439	439	439	439
BS115	Non-Residential Incinerator	Each	255.40	100%	87%	13%	293	293	293	293
	Appliance Or Piece Of Equipment Not Classed In Other									
BS116	Appliance Categories, Or For Which No Other Fee Is Listed	Each	191.55	100%	87%	13%	220	220	220	220
	Other Fees	T	T		T					
BS117	Installation Or Relocation Of Any Duct System	Each	191.55	100%	87%	13%	220	220	220	220

December 5, 2023 26 of 40

DSD - E	Building & Safety Flat Fees							Ne	w Fee Amount	.s
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
BS118	For Each Process Piping System Of 1 To 2 Outlets	Each	127.70	100%	87%	13%	147	147	147	147
BS119	For Each Additional Process Piping Outlet	Each Add'l Piping Outle	63.85	100%	87%	13%	73	73	73	73
BS120	Other Mechanical Inspections	Per Hour	127.70	100%	87%	13%	146	146	146	146
	Plumbing / Gas Permit Fees									
BS121	Permit Issuance	Per Permit	63.85	100%	86%	14%	74	74	74	74
BS122	Stand Alone Plumbing Plan Check	Per Hour	127.70	100%	87%	13%	147	147	147	147
	<u>Unit Fees</u>									
	Plumbing Fixture Or Trap Or Set Of Fixtures On One Trap,									
BS123	Including Water, Drainage Piping, And Backflow Protection	Each	191.55	100%	87%	13%	220	220	220	220
BS124	Building Or Trailer Park Sewer	Each	191.55	100%	87%	13%	220	220	220	220
BS125	Rainwater System Inside Building	Per Drain	191.55	100%	87%	13%	220	220	220	220
BS126	Private Sewage Disposal System	Each	191.55	100%	87%	13%	220	220	220	220
BS127	Water Heater	Each	191.55	100%	87%	13%	220	220	220	220
	Industrial Waste Pretreatment Interceptor, Including Its									
	Trap And Vent, Excepting Kitchen-Type Grease Interceptors									
BS128	Functioning As Fixture Traps	Each	574.65	100%	87%	13%	659	659	659	659
	Underground Utilities (Sewer, Storm, Water) Exception:									
BS129	Single Family Dwellings	Each	191.55	100%	87%	13%	220	220	220	220
•	Other Fees			•						
	Install/Alter/Repair Water Piping And/Or Water Treating									
BS130	Equipment	Each	191.55	100%	87%	13%	220	220	220	220
BS131	For Repair Or Alteration Of Drainage Or Vent Piping	Each Fixture	191.55	100%	87%	13%	220	220	220	220
	For Each Lawn Sprinkler System On Any One Meter,									
BS132	Including Backflow Protection Devices Therefor	Each	191.55	100%	87%	13%	220	220	220	220
	Backflow Protective Devices							-	-	
BS133	Atmospheric-Type Vacuum Breakers	Each	191.55	100%	87%	13%	220	220	220	220
BS134	1 to 5	Each	63.85	100%	87%	13%	73	73	73	73
BS135	Over 5 (Each)	Each	38.31	100%	87%	13%	44	44	44	44
	Devices Other Than Atmospheric-Type Vacuum									
BS136	Breakers	Each	191.55	100%	87%	13%	220	220	220	220
	Gas Piping System	•							1	
BS137	1 - 4 Outlets	Each	191.55	100%	87%	13%	220	220	220	220
BS138	5 Or More Outlets	Each	191.55	100%	87%	13%	220	220	220	220
BS139	Other Plumbing And Gas Inspections	Per Hour	127.70	100%	87%	13%	146	146	146	146
Electric	al Permit Fees						-	- 1		
BS140	Permit Issuance	Per Permit	63.85	100%	86%	14%	74	74	74	74
BS141	Stand Alone Electrical Plan Check	Each	127.70	100%	87%	13%	147	147	147	147

December 5, 2023 27 of 40

DSD - E	Building & Safety Flat Fees							Ne	ew Fee Amount	ts
				Recmded	Current	Change in Recm.				
#	Service Name	Unit	Current Fee	Recovery %	Recovery Level	Recovery %	Full Cost	Year 1	Year 2	Year 3
	Swimming Pools, Therapeutic Whirlpools, Spas And Alterations									
	To Existing Swimming									
BS142	Pools. Use Unit Fee Schedule For Itemized Work.	Each	191.55	100%	87%	13%	220	220	220	220
	Temporary Power; Temporary Power To A Permanent Location;									
	Temporary Service Power Pole Or Pedestal Including All Pole Or									
BS143	Pedestal-Mounted Receptacle Outlets And Appurtenances	Each	191.55	100%	87%	13%	220	220	220	220
	For A Temporary Distribution System And Temporary Lighting									
	And Receptacle Outlets For Construction Sites, Decorative Light,									
BS144	Christmas Tree Lots, Firework Stands, Etc.	Each	191.55	100%	87%	13%	220	220	220	220
	<u>Unit Fees</u>									
	Receptable, Switch, And Light Outlets									
BS145	First 20	Each	191.55	100%	87%	13%	220	220	220	220
BS146	Each Additional 20 Outlets	Each Add'l 20 Outlets	63.85	100%	87%	13%	73	73	73	73
	Lighting Fixtures									
BS147	First 20	Each	191.55	100%	87%	13%	220	220	220	220
BS148	Each Additional Outlet	Each Add'l Outlet	63.85	100%	87%	13%	73	73	73	73
BS149	For Pole Or Platform-Mounted Lighting Fixtures	Each	63.85	100%	87%	13%	73	73	73	73
BS150	For Theatrical-Type Lighting Fixtures Or Assemblies	Each	127.70	100%	87%	13%	147	147	147	147
BS151	Residential Appliances or Receptacle Outlets	Each	191.55	100%	87%	13%	220	220	220	220
BS152	Non-Residential Appliances	Each	191.55	100%	87%	13%	220	220	220	220
	Power Apparatus	•	•	•	•	•	•	•	•	•
BS153	Up To And Including 1	Each	191.55	100%	87%	13%	220	220	220	220
BS154	Over 1 And Not Over 10	Each	191.55	100%	87%	13%	220	220	220	220
BS155	Over 10 And Not Over 50	Each	255.40	100%	87%	13%	293	293	293	293
BS156	Over 50 And Not Over 100	Each	383.10	100%	87%	13%	440	440	440	440
BS157	Over 100	Each	446.95	100%	87%	13%	513	513	513	513
BS158	Installation Or Relocation Of Panelboard	Each	191.55	100%	87%	13%	220	220	220	220
BS159	Busways - For Trolley And Plug-In-Type Busways		191.55	100%	87%	13%	220	220	220	220
		Each 100 feet or								
BS160	Signs, Outline Lighting, And Marquees - One Branch Circuit	fraction thereof	191.55	100%	87%	13%	220	220	220	220
	Electrical Services								<u>.</u>	
BS161	600 Volts Or Less; Up To 1,000 Amperes In Rating	Each	191.55	100%	87%	13%	220	220	220	220
BS162	Over 600 Volts Or Over 1,000 Amperes In Rating	Each	510.80	100%	87%	13%	586	586	586	586
	Other Fees									
	For Electrical Apparatus, Conduits And Conductors For Which									
	A Permit Is Required But For Which No Fee Is Herein Set									
BS163	Forth	Each	191.55	100%	87%	13%	220	220	220	220
BS164	Other Electrical Inspections	Per Hour	127.70	100%	87%	13%	146	146	146	146

December 5, 2023 28 of 40

DSD - Building & Safety Fees based on square footage

Recommended Recovery Level - 100% for all fees listed below.

Construction Type IA, IB

			Courses					New Base			IA, IB	Current Fee					New Fee			
			Current Fee @	Total	Total	Current		Fee (Cost)				(Cost) for	Total	Total	Current		(Cost) for			
		Project Size	Threshold	Current	Current	Recovery	Change in Recovery	Amount @				Each Additional	Current	Current	Recovery	Change in Recovery	Each			
IBC Class	IBC Occupancy Type	Threshold	Size	Cost	Cost + 7%	Level	Level	Threshold Size	Year 1	Year 2	Year 3	100 sq*	Cost	Cost + 7%	Level	Level	Additional 100 sf *	Year 1	Year 2	Year 3
A-1	Assembly uses, usually with fixed seating,	2,000	\$7.433	\$5,781	\$6,186	120%	-20%	\$6,186	\$6,186	\$6.186	\$6,186	\$5.44	\$24.10	\$25.79	21%	79%	\$25.79	\$12.15	\$18.87	\$25.79
Greater	intended for the production and	10,000	\$7,867	\$7,709	\$8,249	95%	5%	\$8,249	\$8,249	\$8,249	\$8,249	\$13.11	\$19.42	\$20.78	63%	37%	\$20.78	\$16.94	\$20.78	\$20.78
Than 50	viewing of the performing arts or	20,000	\$9.179	\$9.650	\$10,326	89%	11%	\$10.326	\$10.326	\$10.326	\$10.326	\$4.27	\$4.74	\$5.07	84%	16%	\$5.07	\$5.07	\$5.07	\$5.07
Occupants	motion pictures	40,000	\$10,033	\$10,599	\$11,341	88%	12%	\$11,341	\$11,341	\$11,341	\$11,341	\$4.67	\$5.98	\$6.40	73%	27%	\$6.40	\$6.40	\$6.40	\$6.40
-	-	100,000	\$12,832	\$14,188	\$15,181	85%	15%	\$15,181	\$15,181	\$15,181	\$15,181	\$1.62	\$2.06	\$2.20	73%	27%	\$2.20	\$2.20	\$2.20	\$2.20
-	-	200,000	\$14,457	\$16,250	\$17,388	83%	17%	\$17,388	\$17,388	\$17,388	\$17,388	\$7.03	\$3.94	\$4.22	167%	-67%	\$4.22	\$4.22	\$4.22	\$4.22
A-2	Assembly uses intended for food and/or	1,000	\$10,634	\$8,408	\$8,997	118%	-18%	\$8,997	\$8,997	\$8,997	\$8,997	\$15.31	\$70.67	\$75.62	20%	80%	\$75.62	\$35.21	\$55.11	\$75.62
-	drink consumption	5,000	\$11,248	\$11,234	\$12,020	94%	6%	\$12,020	\$12,020	\$12,020	\$12,020	\$34.70	\$51.05	\$54.62	64%	36%	\$54.62	\$44.66	\$54.62	\$54.62
-	•	10,000	\$12,982	\$13,787	\$14,752	88%	12%	\$14,752	\$14,752	\$14,752	\$14,752	\$12.25	\$15.00	\$16.05	76%	24%	\$16.05	\$16.05	\$16.05	\$16.05
-	Restaurant	20,000	\$14,207	\$15,287	\$16,357	87%	13%	\$16,357	\$16,357	\$16,357	\$16,357	\$13.06	\$16.78	\$17.95	73%	27%	\$17.95	\$17.95	\$17.95	\$17.95
-	-	50,000	\$18,125	\$20,321	\$21,743	83%	17%	\$21,743	\$21,743	\$21,743	\$21,743	\$4.42	\$5.74	\$6.14	72%	28%	\$6.14	\$6.14	\$6.14	\$6.14
-	-	100,000	\$20,336	\$23,190	\$24,813	82%	18%	\$24,813	\$24,813	\$24,813	\$24,813	\$19.93	\$15.27	\$16.34	122%	-22%	\$16.34	\$16.34	\$16.34	\$16.34
A-3, A-4	Assembly uses intended for worship;	1,000	\$10,157	\$8,073	\$8,638	118%	-18%	\$8,638	\$8,638	\$8,638	\$8,638	\$14.50	\$67.56	\$72.29	20%	80%	\$72.29	\$33.57	\$52.64	\$72.29
-	Assembly uses intended for viewing	5,000	\$10,737	\$10,776	\$11,530	93%	7%	\$11,530	\$11,530	\$11,530	\$11,530	\$33.19	\$47.89	\$51.24	65%	35%	\$51.24	\$42.22	\$51.24	\$51.24
-	of outdoor sporting events and activities with	10,000	\$12,397	\$13,170	\$14,092	88%	12%	\$14,092	\$14,092	\$14,092	\$14,092	\$11.72	\$14.92	\$15.96	73%	27%	\$15.96	\$15.96	\$15.96	\$15.96
-	spectator seating	20,000	\$13,568	\$14,662 \$19,480	\$15,688	86%	14% 17%	\$15,688 \$20.844	\$15,688 \$20.844	\$15,688	\$15,688 \$20.844	\$12.45	\$16.06	\$17.18	72%	28%	\$17.18	\$17.18	\$17.18	\$17.18
-	-	50,000	\$17,302	, .,	\$20,844	83%				\$20,844		\$4.23	\$5.51	\$5.90	72%	28%	\$5.90	\$5.90	\$5.90	\$5.90
A-4	See Above	100,000	\$19,416 \$8,206	\$22,233 \$6,458	\$23,789 \$6,910	82% 119%	18% -19%	\$23,789 \$6,910	\$23,789 \$6,910	\$23,789 \$6,910	\$23,789 \$6,910	\$19.01 \$23.17	\$15.85 \$108.10	\$16.96 \$115.67	112% 20%	-12% 80%	\$16.96 \$115.67	\$16.96 \$53.69	\$16.96 \$84.22	\$16.96 \$115.67
A-4	See Above	2,500	\$8,206	\$8,620	\$9,223	94%	-19%	\$9,223	\$9,223	\$9,223	\$9,223	\$23.17 \$53.16	\$76.62	\$115.67	65%	35%	\$115.67	\$67.57	\$84.22	\$115.67
-	-	5,000	\$9,999	\$10,536	\$11,274	89%	11%	\$11,274	\$11,274	\$11,274	\$11,274	\$18.73	\$23.87	\$25.54	73%	27%	\$25.54	\$25.54	\$25.54	\$25.54
-	-	10,000	\$10.936	\$10,536	\$11,274	87%	13%	\$11,274	\$12,551	\$11,274	\$11,274	\$19.94	\$25.69	\$25.54	73%	27%	\$25.54	\$25.54	\$25.54	\$25.54
_	-	25,000	\$13,926	\$15,584	\$16,675	84%	16%	\$16,675	\$16,675	\$16,675	\$16,675	\$6.75	\$8.81	\$9.43	72%	28%	\$9.43	\$9.43	\$9.43	\$9.43
_	-	50,000	\$15,614	\$17,787	\$10,073	82%	18%	\$19,032	\$19,032	\$10,073	\$19,032	\$30.42	\$19.50	\$20.87	146%	-46%	\$20.87	\$20.87	\$20.87	\$20.87
A-5	Assembly—Outdoor Activities	1,500	\$10,470	\$8,331	\$8,914	117%	-17%	\$8,914	\$8,914	\$8,914	\$8,914	\$9.99	\$46.14	\$49.37	20%	80%	\$49.37	\$22.99	\$35.98	\$49.37
A-5	Amusement Park, Bleacher, Stadium	7,500	\$11,069	\$11,100	\$11,877	93%	7%	\$11,877	\$11,877	\$11,877	\$11,877	\$23.79	\$33.87	\$36.24	66%	34%	\$36.24	\$30.02	\$36.24	\$36.24
_	-	15,000	\$12,853	\$13,640	\$14,595	88%	12%	\$14.595	\$14.595	\$14.595	\$14.595	\$8.04	\$10.20	\$10.91	74%	26%	\$10.91	\$10.91	\$10.91	\$10.91
_	_	30,000	\$14.059	\$15,170	\$16,232	87%	13%	\$16,232	\$16,232	\$16,232	\$16,232	\$8.74	\$11.19	\$11.97	73%	27%	\$11.97	\$11.97	\$11.97	\$11.97
_	-	75,000	\$17,992	\$20,207	\$21,621	83%	17%	\$21,621	\$21,621	\$21,621	\$21,621	\$2.92	\$3.86	\$4.13	71%	29%	\$4.13	\$4.13	\$4.13	\$4.13
_	-	150,000	\$20,182	\$23,102	\$24,719	82%	18%	\$24,719	\$24,719	\$24,719	\$24,719	\$13.18	\$10.86	\$11.62	113%	-13%	\$11.62	\$11.62	\$11.62	\$11.62
Α	A Occupancy Tenant Improvements	1,000	\$8,394	\$6,922	\$7,407	113%	-13%	\$7,407	\$7,407	\$7,407	\$7,407	\$8.79	\$57.87	\$61.92	14%	86%	\$61.92	\$26.32	\$43.86	\$61.92
-		5,000	\$8,745	\$9,237	\$9,884	88%	12%	\$9,884	\$9,884	\$9,884	\$9,884	\$26.90	\$28.74	\$30.75	87%	13%	\$30.75	\$30.75	\$30.75	\$30.75
-	-	10,000	\$10,090	\$10,674	\$11,421	88%	12%	\$11,421	\$11,421	\$11,421	\$11,421	\$9.86	\$18.56	\$19.86	50%	50%	\$19.86	\$14.86	\$19.86	\$19.86
-	-	20,000	\$11,077	\$12,530	\$13,407	83%	17%	\$13,407	\$13,407	\$13,407	\$13,407	\$9.99	\$13.58	\$14.53	69%	31%	\$14.53	\$12.26	\$14.53	\$14.53
-	-	50,000	\$14,075	\$16,605	\$17,767	79%	21%	\$17,767	\$17,767	\$17,767	\$17,767	\$3.42	\$4.66	\$4.99	69%	31%	\$4.99	\$4.20	\$4.99	\$4.99
-		100,000	\$15,785	\$18,934	\$20,259	78%	22%	\$20,259	\$20,259	\$20,259	\$20,259	\$15.38	\$11.82	\$12.65	122%	-22%	\$12.65	\$12.65	\$12.65	\$12.65
В	Business—Professional Office	1,000	\$8,999	\$7,237	\$7,744	116%	-16%	\$7,744	\$7,744	\$7,744	\$7,744	\$13.95	\$62.22	\$66.58	21%	79%	\$66.58	\$31.32	\$48.68	\$66.58
-	Buildings or spaces for office professional	5,000	\$9,558	\$9,726	\$10,407	92%	8%	\$10,407	\$10,407	\$10,407	\$10,407	\$28.61	\$42.18	\$45.13	63%	37%	\$45.13	\$36.87	\$45.13	\$45.13
-	or service type transactions, including	10,000	\$10,987	\$11,835	\$12,663	87%	13%	\$12,663	\$12,663	\$12,663	\$12,663	\$10.41	\$11.87	\$12.70	82%	18%	\$12.70	\$12.70	\$12.70	\$12.70
-	storage of records and accounts;	20,000	\$12,029	\$13,022	\$13,934	86%	14%	\$13,934	\$13,934	\$13,934	\$13,934	\$10.85	\$11.86	\$12.69	85%	15%	\$12.69	\$12.69	\$12.69	\$12.69
-	Restaurants w/ less than 50 occupants	50,000	\$15,285	\$16,581	\$17,742	86%	14%	\$17,742	\$17,742	\$17,742	\$17,742	\$3.74	\$4.46	\$4.77	78%	22%	\$4.77	\$4.77	\$4.77	\$4.77
-	-	100,000	\$17,157	\$18,809	\$20,126	85%	15%	\$20,126	\$20,126	\$20,126	\$20,126	\$16.75	\$15.61	\$16.70	100%	0%	\$16.70	\$16.70	\$16.70	\$16.70
В	B Occupancy Tenant Improvements	500	\$7,539	\$3,227	\$3,453	218%	-118%	\$3,453	\$3,453	\$3,453	\$3,453	\$8.17	\$131.79	\$141.02	6%	94%	\$141.02	\$52.01	\$95.85	\$141.02
-	Buildings or spaces for office professional	1,000	\$7,866	\$4,281	\$4,581	172%	-72%	\$4,581	\$4,581	\$4,581	\$4,581	\$24.29	\$19.58	\$20.95	116%	-16%	\$20.95	\$20.95	\$20.95	\$20.95
-	or service type transactions, including	2,000	\$9,080	\$4,477	\$4,790	190%	-90%	\$4,790	\$4,790	\$4,790	\$4,790	\$8.86	\$66.43	\$71.08	12%	88%	\$71.08	\$29.39	\$49.93	\$71.08
-	storage of records and accounts;	4,000	\$9,966	\$5,806	\$6,212	160%	-60%	\$6,212	\$6,212	\$6,212	\$6,212	\$8.93	\$31.09	\$33.27	27%	73%	\$33.27	\$16.96	\$24.99	\$33.27
-	Restaurants w/ less than 50 occupants	10,000	\$12,646	\$7,671	\$8,208	154%	-54%	\$8,208	\$8,208	\$8,208	\$8,208	\$3.11	\$10.81	\$11.57	27%	73%	\$11.57	\$5.90	\$8.69	\$11.57
-	-	20,000	\$14,204	\$8,752	\$9,365	152%	-52%	\$9,365	\$9,365	\$9,365	\$9,365	\$13.80	\$10.19	\$10.90	127%	-27%	\$10.90	\$10.90	\$10.90	\$10.90

December 5, 2023 29 of 40

Recomme	ended Recovery Level - 100% for all fees listed	below.								Co	nstruction IA, IB	ı Туре								
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
Е	Educational	500	\$8,324	\$6,766	\$7,240	115%	-15%	\$7,240	\$7,240	\$7,240	\$7,240	\$22.87	\$113.52	\$121.47	19%	81%	\$121.47	\$55.41	\$87.94	\$121.47
-	Buildings or rooms used by more than 6	2,500	\$8,782	\$9,036	\$9,669	91%	9%	\$9,669	\$9,669	\$9,669	\$9,669	\$52.37	\$60.21	\$64.42	81%	19%	\$64.42	\$64.42	\$64.42	\$64.42
-	persons for educational purposes up to the	5,000	\$10,091	\$10,541	\$11,279	89%	11%	\$11,279	\$11,279	\$11,279	\$11,279	\$18.74	\$34.58	\$37.00	51%	49%	\$37.00	\$27.87	\$37.00	\$37.00
-	12th grade	10,000	\$11,027	\$12,270	\$13,129	84%	16%	\$13,129	\$13,129	\$13,129	\$13,129	\$20.01	\$26.74	\$28.61	70%	30%	\$28.61	\$24.31	\$28.61	\$28.61
-	Day care for 6 or more children older than	25,000	\$14,029	\$16,281	\$17,421	81%	19%	\$17,421	\$17,421	\$17,421	\$17,421	\$6.75	\$9.15	\$9.79	69%	31%	\$9.79	\$8.27	\$9.79	\$9.79
-	2.5 years of age	50,000	\$15,716	\$18,569	\$19,869	79%	21%	\$19,869	\$19,869	\$19,869	\$19,869	\$30.58	\$27.82	\$29.77	103%	-3%	\$29.77	\$29.77	\$29.77	\$29.77
E	E Occupancy Tenant Improvements	1,000	\$7,643	\$4,936	\$5,282	145%	-45%	\$5,282	\$5,282	\$5,282	\$5,282	\$8.02	\$39.59	\$42.36	19%	81%	\$42.36	\$19.35	\$30.69	\$42.36
-	Buildings or rooms used by more than 6	5,000	\$7,964	\$6,519	\$6,975	114%	-14%	\$6,975	\$6,975	\$6,975	\$6,975	\$23.35	\$16.47	\$17.62	132%	-32%	\$17.62	\$17.62	\$17.62	\$17.62
-	persons for educational purposes up to the	10,000	\$9,132	\$7,343	\$7,857	116%	-16%	\$7,857	\$7,857	\$7,857	\$7,857	\$8.99	\$15.94	\$17.06	53%	47%	\$17.06	\$13.02	\$17.06	\$17.06
-	12th grade	20,000	\$10,030	\$8,937	\$9,563	105%	-5%	\$9,563	\$9,563	\$9,563	\$9,563	\$8.84	\$9.82	\$10.51	84%	16%	\$10.51	\$10.51	\$10.51	\$10.51
-	Day care for 6 or more children older than	50,000	\$12,682	\$11,884	\$12,716	100%	0%	\$12,716	\$12,716	\$12,716	\$12,716	\$3.05	\$4.32	\$4.62	66%	34%	\$4.62	\$3.84	\$4.62	\$4.62
-	2.5 years of age	100,000	\$14,206	\$14,043	\$15,026	95%	5%	\$15,026	\$15,026	\$15,026	\$15,026	\$13.78	\$6.45	\$6.90	200%	-100%	\$6.90	\$6.90	\$6.90	\$6.90
F-1	Factory Industrial—Moderate Hazard	20,000	\$8,407	\$8,882	\$9,504	88%	12%	\$9,504	\$9,504	\$9,504	\$9,504	\$3.85	\$4.19	\$4.48	86%	14%	\$4.48	\$4.48	\$4.48	\$4.48
-	Factory and industrial uses that include the	50,000	\$9,562	\$10,138	\$10,848	88%	12%	\$10,848	\$10,848	\$10,848	\$10,848	\$3.41	\$3.92	\$4.19	81%	19%	\$4.19	\$4.19	\$4.19	\$4.19
-	fabrication or manufacturing of Moderate	100,000	\$11,266	\$12,098	\$12,945	87%	13%	\$12,945	\$12,945	\$12,945	\$12,945	\$1.21	\$1.31	\$1.40	86%	14%	\$1.40	\$1.40	\$1.40	\$1.40
-	and Low Hazard materials	250,000	\$13,080	\$14,065	\$15,050	87%	13%	\$15,050	\$15,050	\$15,050	\$15,050	\$1.10	\$1.20	\$1.28	86%	14%	\$1.28	\$1.28	\$1.28	\$1.28
-		500,000	\$15,823	\$17,057	\$18,251	87%	13%	\$18,251	\$18,251	\$18,251	\$18,251	\$0.93	\$1.01	\$1.08	86%	14%	\$1.08	\$1.08	\$1.08	\$1.08
-	1	1,000,000	\$20,471	\$22,095	\$23,642	87%	13%	\$23,642	\$23,642	\$23,642	\$23,642	\$2.01	\$1.80	\$1.93	104%	-4%	\$1.93	\$1.93	\$1.93	\$1.93
F	F Occupancy Tenant Improvements	2,000	\$4,918	\$4,081	\$4,367	113%	-13%	\$4,367	\$4,367	\$4,367	\$4,367	\$5.34	\$16.33	\$17.47	31%	69%	\$17.47	\$11.41	\$17.47	\$17.47
-	Factory and industrial uses that include the	10,000	\$5,346	\$5,388	\$5,765	93%	7%	\$5,765	\$5,765	\$5,765	\$5,765	\$9.86	\$12.06	\$12.90	76%	24%	\$12.90	\$12.90	\$12.90	\$12.90
-	fabrication or manufacturing of Moderate	20,000	\$6,331	\$6,594	\$7,056	90%	10%	\$7,056	\$7,056	\$7,056	\$7,056	\$2.89	\$4.57	\$4.89	59%	41%	\$4.89	\$3.89	\$4.89	\$4.89
-	and Low Hazard materials	40,000	\$6,910	\$7,507	\$8,032	86%	14%	\$8,032	\$8,032	\$8,032	\$8,032	\$3.26	\$4.33	\$4.63	70%	30%	\$4.63	\$4.63	\$4.63	\$4.63
-	-	100,000	\$8,865	\$10,104	\$10,811	82%	18%	\$10,811	\$10,811	\$10,811	\$10,811	\$1.20	\$1.53	\$1.64	73%	27%	\$1.64	\$1.64	\$1.64	\$1.64
-	-	200,000	\$10,065	\$11,636	\$12,451	81%	19%	\$12,451	\$12,451	\$12,451	\$12,451	\$4.87	\$3.75	\$4.01	121%	-21%	\$4.01	\$4.01	\$4.01	\$4.01
H-1, H-2	High Hazard: Detonation Hazard;	1,000	\$5,124	\$4,180	\$4,473	115%	-15%	\$4,473	\$4,473	\$4,473	\$4,473	\$10.00	\$33.59	\$35.94	28%	72%	\$35.94	\$18.56	\$27.12	\$35.94
H-3, H-4	Deflagration hazard or hazard from	5,000	\$5,524	\$5,524	\$5,911	93%	7%	\$5,911	\$5,911	\$5,911	\$5,911	\$21.88	\$28.54	\$30.54	72%	28%	\$30.54	\$30.54	\$30.54	\$30.54
H-5	accelerated burning; Materials that readily	10,000	\$6,618	\$6,950	\$7,437	89%	11%	\$7,437	\$7,437	\$7,437	\$7,437	\$5.68	\$8.39	\$8.98	63%	37%	\$8.98	\$7.33	\$8.98	\$8.98
-	support combustion; Materials that are	20,000	\$7,186	\$7,789	\$8,334	86%	14%	\$8,334	\$8,334	\$8,334	\$8,334	\$7.11	\$9.31	\$9.96	71%	29%	\$9.96	\$9.96	\$9.96	\$9.96
-	health hazards	50,000	\$9,320	\$10,582	\$11,323	82%	18%	\$11,323	\$11,323	\$11,323	\$11,323	\$2.57	\$3.29	\$3.52	73%	27%	\$3.52	\$3.52	\$3.52	\$3.52
-	-	100,000	\$10,605	\$12,228	\$13,084	81%	19%	\$13,084	\$13,084	\$13,084	\$13,084	\$10.27	\$7.96	\$8.52	121%	-21%	\$8.52	\$8.52	\$8.52	\$8.52
Н	See Above	1,000	\$5,231	\$4,352	\$4,657	112%	-12%	\$4,657	\$4,657	\$4,657	\$4,657	\$11.00	\$34.68	\$37.11	30%	70%	\$37.11	\$19.62	\$28.23	\$37.11
-	-	5,000	\$5,671	\$5,739	\$6,141	92%	8%	\$6,141	\$6,141	\$6,141	\$6,141	\$21.61	\$8.15	\$8.72	248%	-148%	\$8.72	\$8.72	\$8.72	\$8.72
-	-	10,000	\$6,751	\$6,147	\$6,577	103%	-3%	\$6,577	\$6,577	\$6,577	\$6,577	\$5.85	\$18.94	\$20.27	29%	71%	\$20.27	\$10.61	\$15.36	\$20.27
-		20,000	\$7,336	\$8,041	\$8,604	85%	15%	\$8,604	\$8,604	\$8,604	\$8,604	\$7.14	\$9.40	\$10.06	71%	29%	\$10.06	\$10.06	\$10.06	\$10.06
-	-	50,000	\$9,478	\$10,863	\$11,623	82%	18%	\$11,623	\$11,623	\$11,623	\$11,623	\$2.59	\$3.34	\$3.57	72%	28%	\$3.57	\$3.57	\$3.57	\$3.57
-	-	100,000	\$10,775	\$12,531	\$13,408	80%	20%	\$13,408	\$13,408	\$13,408	\$13,408	\$10.44	\$7.13	\$7.63	137%	-37%	\$7.63	\$7.63	\$7.63	\$7.63
I-1	Housing of clients on a 24-hour basis in a	1,000	\$6,730	\$5,477	\$5,860	115%	-15%	\$5,860	\$5,860	\$5,860	\$5,860	\$12.25	\$44.44	\$47.55	26%	74%	\$47.55	\$23.90	\$35.55	\$47.55
-	supervised residential environment providing	5,000	\$7,221	\$7,254	\$7,762	93%	7%	\$7,762	\$7,762	\$7,762	\$7,762	\$27.18	\$35.99	\$38.51	71%	29%	\$38.51	\$38.51	\$38.51	\$38.51
-	personal care services	10,000	\$8,580	\$9,053	\$9,687	89%	11%	\$9,687	\$9,687	\$9,687	\$9,687	\$7.60	\$10.81	\$11.57	66%	34%	\$11.57	\$9.58	\$11.57	\$11.57
-	-	20,000	\$9,339	\$10,134	\$10,843	86%	14%	\$10,843	\$10,843	\$10,843	\$10,843	\$9.13	\$11.85	\$12.68	72%	28%	\$12.68	\$12.68	\$12.68	\$12.68
-	-	50,000	\$12,079	\$13,688	\$14,646	82%	18%	\$14,646	\$14,646	\$14,646	\$14,646	\$3.25	\$4.16	\$4.45	73%	27%	\$4.45	\$4.45	\$4.45	\$4.45
	-	100,000	\$13,706	\$15,769	\$16,873	81%	19%	\$16,873	\$16,873	\$16,873	\$16,873	\$13.37	\$9.01	\$9.64	139%	-39%	\$9.64	\$9.64	\$9.64	\$9.64
I-2, I-3	Medical, surgical, psychiatric, nursing or	1,000	\$8,330	\$6,846	\$7,325	114%	-14%	\$7,325	\$7,325	\$7,325	\$7,325	\$15.32	\$55.54	\$59.43	26%	74%	\$59.43	\$29.88	\$44.43	\$59.43
-	custodial care on a 24-hour basis for more	5,000	\$8,943	\$9,067	\$9,702	92%	8%	\$9,702	\$9,702	\$9,702	\$9,702	\$33.97	\$44.98	\$48.13	71%	29%	\$48.13	\$48.13	\$48.13	\$48.13
-	than 6 persons; facilities where persons are	10,000	\$10,641	\$11,317	\$12,109	88%	12%	\$12,109	\$12,109	\$12,109	\$12,109	\$9.50	\$13.52	\$14.47	66%	34%	\$14.47	\$11.98	\$14.47	\$14.47
-	restrained	20,000	\$11,592	\$12,668	\$13,555	86%	14%	\$13,555	\$13,555	\$13,555	\$13,555	\$11.41	\$14.81	\$15.85	72%	28%	\$15.85	\$15.85	\$15.85	\$15.85
-	-	50,000	\$15,016	\$17,111	\$18,309	82%	18%	\$18,309	\$18,309	\$18,309	\$18,309	\$4.07	\$5.20	\$5.56	73%	27%	\$5.56	\$5.56	\$5.56	\$5.56
-	-	100,000	\$17,050	\$19,711	\$21,091	81%	19%	\$21,091	\$21,091	\$21,091	\$21,091	\$16.72	\$13.39	\$14.33	117%	-17%	\$14.33	\$14.33	\$14.33	\$14.33

December 5, 2023 30 of 40

Recomme	ended Recovery Level - 100% for all fees listed	below.								Co	nstructior IA, IB	ı Туре								
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	(Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
I-4	Day care operations of more than 6 people	1,000	\$7,837	\$6,451	\$6,903	114%	-14%	\$6,903	\$6,903	\$6,903	\$6,903	\$14.63	\$52.44	\$56.11	26%	74%	\$56.11	\$28.32	\$42.01	\$56.11
-	of any age where the care is for less than	5,000	\$8,423	\$8,549	\$9,147	92%	8%	\$9,147	\$9,147	\$9,147	\$9,147	\$30.66	\$40.92	\$43.78	70%	30%	\$43.78	\$43.78	\$43.78	\$43.78
-	24 hours a day	10,000	\$9,956	\$10,595	\$11,337	88%	12%	\$11,337	\$11,337	\$11,337	\$11,337	\$8.94	\$12.84	\$13.74	65%	35%	\$13.74	\$11.34	\$13.74	\$13.74
-		20,000	\$10,850	\$11,879	\$12,711	85%	15%	\$12,711	\$12,711	\$12,711	\$12,711	\$10.53	\$13.68	\$14.64	72%	28%	\$14.64	\$14.64	\$14.64	\$14.64
-	-	50,000	\$14,007	\$15,983	\$17,102	82%	18%	\$17,102	\$17,102	\$17,102	\$17,102	\$3.73	\$4.80	\$5.14	73%	27%	\$5.14	\$5.14	\$5.14	\$5.14
-	-	100,000	\$15,872	\$18,381	\$19,668	81%	19%	\$19,668	\$19,668	\$19,668	\$19,668	\$15.54	\$14.48	\$15.49	100%	0%	\$15.49	\$15.49	\$15.49	\$15.49
1	I Occupancy Tenant Improvements	1,000	\$4,851	\$4,041	\$4,324	112%	-12%	\$4,324	\$4,324	\$4,324	\$4,324	\$10.40	\$32.45	\$34.72	30%	70%	\$34.72	\$18.43	\$26.45	\$34.72
-	-	5,000	\$5,266	\$5,339	\$5,713	92%	8%	\$5,713	\$5,713	\$5,713	\$5,713	\$18.72	\$21.43	\$22.93	82%	18%	\$22.93	\$22.93	\$22.93	\$22.93
-	-	10,000	\$6,202	\$6,410	\$6,859	90%	10%	\$6,859	\$6,859	\$6,859	\$6,859	\$5.45	\$10.06	\$10.76	51%	49%	\$10.76	\$8.11	\$10.76	\$10.76
-	-	20,000	\$6,748	\$7,416	\$7,935	85%	15%	\$7,935	\$7,935	\$7,935	\$7,935	\$6.37	\$8.49	\$9.08	70%	30%	\$9.08	\$9.08	\$9.08	\$9.08
-	-	50,000	\$8,658	\$9,963	\$10,660	81%	19%	\$10,660	\$10,660	\$10,660	\$10,660	\$2.32	\$3.00	\$3.21	72%	28%	\$3.21	\$3.21	\$3.21	\$3.21
-	-	100,000	\$9,820	\$11,461	\$12,263	80%	20%	\$12,263	\$12,263	\$12,263	\$12,263	\$9.49	\$5.53	\$5.92	160%	-60%	\$5.92	\$5.92	\$5.92	\$5.92
M	Display and sale of merchandise accessible	1,000 5.000	\$7,214	\$5,982	\$6,401 \$8,477	113% 92%	-13% 8%	\$6,401 \$6,477	\$6,401 \$8,477	\$6,401	\$6,401 \$8,477	\$14.09 \$28.24	\$48.50 \$37.61	\$51.90 \$40.24	27% 70%	73%	\$51.90 \$40.24	\$26.57	\$39.04	\$51.90 \$40.24
-	to the public	10,000	\$7,778 \$9,191	\$7,922 \$9,802	\$8,477 \$10,488	92% 88%	12%	\$8,477 \$10,488	\$8,477	\$8,477 \$10,488	\$8,477	\$28.24	\$37.61 \$12.06	\$40.24 \$12.90	70% 64%	30%	\$40.24 \$12.90	\$40.24 \$10.57	\$40.24 \$12.90	\$40.24
-	-	20,000	\$9,191	\$9,802	\$10,488	85%	15%	\$10,488	\$10,488	\$10,488	\$10,488	\$8.23	\$12.06	\$12.90 \$13.55	71%	36% 29%	\$12.90 \$13.55	\$10.57	\$12.90 \$13.55	\$12.90
_	-	50.000	\$10,014	\$11,008	\$11,779	81%	19%	\$11,779	\$11,779	\$11,779	\$11,779	\$9.00	\$12.00	\$13.55	71%	29%	\$13.55	\$4.76	\$4.76	\$4.76
_	-	100,000	\$12,910	\$17,029	\$13,643	80%	20%	\$13,643	\$13,643	\$13,643	\$18,221	\$14.30	\$11.44	\$12.24	117%	-17%	\$12.24	\$12.24	\$12.24	\$12.24
Μ.	M Occupancy Tenant Improvements	1,000	\$6,836	\$5,699	\$6,098	112%	-12%	\$6,098	\$6.098	\$6.098	\$6,098	\$14.30	\$45.92	\$49.13	28%	72%	\$49.13	\$25.45	\$37.12	\$49.13
IVI	ivi Occupancy Tenant Improvements	5,000	\$7,388	\$7,536	\$8,064	92%	8%	\$8,064	\$8,064	\$8,064	\$8,064	\$26.90	\$29.78	\$31.86	84%	16%	\$31.86	\$31.86	\$31.86	\$31.86
		10,000	\$8,732	\$9,025	\$9,657	90%	10%	\$9,657	\$9,657	\$9,657	\$9,657	\$7.78	\$14.52	\$15.54	50%	50%	\$15.54	\$11.66	\$15.54	\$15.54
_		20.000	\$9.510	\$10,476	\$11,209	85%	15%	\$11,209	\$11,209	\$11,209	\$11,209	\$9.18	\$12.04	\$12.88	71%	29%	\$12.88	\$12.88	\$12.88	\$12.88
_	-	50,000	\$12,264	\$14,087	\$15,073	81%	19%	\$15,073	\$15,073	\$15,073	\$15,073	\$3.28	\$4.24	\$4.54	72%	28%	\$4.54	\$4.54	\$4.54	\$4.54
_	-	100,000	\$13,903	\$16,208	\$17,343	80%	20%	\$17,343	\$17,343	\$17,343	\$17,343	\$13.57	\$6.58	\$7.04	193%	-93%	\$7.04	\$7.04	\$7.04	\$7.04
R-1, R-2	Transient and nontransient lodging including	2,000	\$9,994	\$9,758	\$10,441	96%	4%	\$10,441	\$10,441	\$10,441	\$10,441	\$0.64	\$41.85	\$44.78	1%	99%	\$44.78	\$15.21	\$29.77	\$44.78
-	hotels, motels, apartments and boarding	10,000	\$10,046	\$13,105	\$14,022	72%	28%	\$14,022	\$14,022	\$14,022	\$14,022	\$15.93	\$32.26	\$34.52	46%	54%	\$34.52	\$25.22	\$34.52	\$34.52
-	houses	20,000	\$11,638	\$16,331	\$17,474	67%	33%	\$17,474	\$14,556	\$17,474	\$17,474	\$3.76	\$7.80	\$8.35	45%	55%	\$8.35	\$6.05	\$8.35	\$8.35
-	-	40,000	\$12,390	\$17,891	\$19,143	65%	35%	\$19,143	\$15,767	\$19,143	\$19,143	\$3.71	\$10.01	\$10.71	35%	65%	\$10.71	\$7.21	\$10.71	\$10.71
-	-	100,000	\$14,614	\$23,898	\$25,571	57%	43%	\$25,571	\$20,092	\$25,571	\$25,571	\$1.92	\$3.39	\$3.63	53%	47%	\$3.63	\$2.77	\$3.63	\$3.63
-	-	200,000	\$16,534	\$27,284	\$29,194	57%	43%	\$29,194	\$22,864	\$29,194	\$29,194	\$7.73	\$10.80	\$11.56	67%	33%	\$11.56	\$9.64	\$11.56	\$11.56
R-3, R-3.1	One and two-family homes; Residentially	1,000	\$6,618	\$5,799	\$6,205	107%	-7%	\$6,205	\$6,205	\$6,205	\$6,205	\$5.10	\$83.79	\$89.66	6%	94%	\$89.66	\$33.00	\$60.91	\$89.66
R-4	based 24-hour facility for 6 or fewer clients	2,000	\$6,669	\$6,637	\$7,102	94%	6%	\$7,102	\$7,102	\$7,102	\$7,102	\$71.78	\$157.73	\$168.77	43%	57%	\$168.77	\$120.28	\$168.77	\$168.77
-	of any age; Residential care/assisted living	3,000	\$7,387	\$8,214	\$8,789	84%	16%	\$8,789	\$8,789	\$8,789	\$8,789	\$42.09	\$80.70	\$86.35	49%	51%	\$86.35	\$64.22	\$86.35	\$86.35
-	for more than 6 ambulatory clients	4,000	\$7,807	\$9,021	\$9,652	81%	19%	\$9,652	\$9,652	\$9,652	\$9,652	\$112.80	\$130.29	\$139.41	81%	19%	\$139.41	\$139.41	\$139.41	\$139.41
-	-	5,000	\$8,936	\$10,324	\$11,047	81%	19%	\$11,047	\$11,047	\$11,047	\$11,047	\$16.62	\$25.18	\$26.94	62%	38%	\$26.94	\$21.78	\$26.94	\$26.94
-	-	10,000	\$9,766	\$11,583	\$12,394	79%	21%	\$12,394	\$12,394	\$12,394	\$12,394	\$89.66	\$80.50	\$86.14	104%	-4%	\$86.14	\$86.14	\$86.14	\$86.14
R-3	REPEAT OF MODEL	1,000	\$4,906	\$4,338	\$4,642	106%	-6%	\$4,642	\$4,642	\$4,642	\$4,642	\$3.91	\$88.29	\$94.47	4%	96%	\$94.47	\$33.79	\$63.68	\$94.47
-	One and two family homes.	2,000	\$4,944	\$5,221	\$5,586	88%	12%	\$5,586	\$5,586	\$5,586	\$5,586	\$44.67	\$62.06	\$66.40	67%	33%	\$66.40	\$55.54	\$66.40	\$66.40
-	Repeat plan check set at 50% of initial plan	3,000	\$5,391	\$5,842	\$6,251	86%	14%	\$6,251	\$6,251	\$6,251	\$6,251	\$28.43	\$135.60	\$145.09	20%	80%	\$145.09	\$66.93	\$105.43	\$145.09
-	check, per current Master Fee Schedule	4,000	\$5,676	\$7,198	\$7,702	74%	26%	\$7,702	\$7,702	\$7,702	\$7,702	\$73.54	\$168.11	\$179.88	41%	59%	\$179.88	\$126.71	\$179.88	\$179.88
-	-	5,000	\$6,411	\$8,879	\$9,501	67% 64%	33%	\$9,501	\$7,956	\$9,501	\$9,501	\$10.15	\$24.82	\$26.56 \$54.64	38%	62%	\$26.56	\$18.35	\$26.56 \$54.64	\$26.56
	Storage Mederate Hererd Beneix C	10,000 500	\$6,919	\$10,120	\$10,828 \$5,637	83%	17%	\$10,828	\$8,874 \$5,637	\$10,828	\$10,828	\$61.18 \$14.16	\$51.07 \$85.94	70	112%	-12%	\$54.64	\$54.64	\$54.64 \$65.51	\$54.64
S-1	Storage—Moderate Hazard, Repair Garage		\$4,701 \$4,985	\$5,268 \$6,987	\$5,637 \$7,476	83% 67%	33%	\$5,637 \$7.476	\$5,63 <i>7</i> \$6,231	\$5,637 \$7,476	\$5,637 \$7,476	\$14.16 \$35.00	\$85.94 \$40.78	\$91.96 \$43.63	15% 80%	85% 20%	\$91.96 \$43.63	\$39.83 \$43.63	\$65.51 \$43.63	\$91.96 \$43.63
-	Motor Vehicles (not High Hazard)	2,500 5,000	\$4,985 \$5,860	\$8,006	\$7,476	68%	33%	\$7,476 \$8,566	\$6,231	\$8,566	\$8,566	\$35.00 \$10.42	\$40.78 \$32.63	\$43.63 \$34.91	30%	70%	\$43.63 \$34.91	\$43.63	\$43.63	\$43.63
-	-	10,000	\$6,381	\$9,638	\$10,313	62%	32%	\$10,313	\$8,347	\$10,313	\$10,313	\$10.42	\$32.63	\$34.91	52%	48%	\$34.91	\$17.68	\$20.59	\$23.28
-	-	25.000	\$8,193	\$9,638	\$10,313	59%	41%	\$10,313	\$10.999	\$10,313	\$10,313	\$12.08	\$21.76	\$23.28 \$10.39	52% 41%	48% 59%	\$23.28 \$10.39	\$7.32	\$23.28	\$10.39
-	-	50,000	\$9,258	\$15,330	\$16,403	56%	41%	\$15,605	\$10,999	\$16,403	\$16,403	\$17.85	\$20.63	\$10.39	81%	19%	\$10.39	\$22.07	\$22.07	\$10.39
		30,000	ψυ,200	ψ10,000	ψ10,703	30 /0	77 /0	ψ10,703	ψ12,001	ψ10,400	Ψ10,700	ψ17.03	Ψ20.03	Ψ ∠ ∠.01	0170	10/0	ΨΖΖ.01	Ψ22.01	Ψ22.01	ΨΖΖ.01

December 5, 2023 31 of 40

Recomme	ended Recovery Level - 100% for all fees listed	below.								Co	onstruction IA, IB	•								
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	(Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
S-2	Storage—Low Hazard Storage	500	\$5,770	\$5,117	\$5,475	105%	-5%	\$5,475	\$5,475	\$5,475	\$5,475	\$17.55	\$83.16	\$88.98	20%	80%	\$88.98	\$41.12	\$64.69	\$88.98
-	-	2,500	\$6,120	\$6,780	\$7,255	84%	16%	\$7,255	\$7,255	\$7,255	\$7,255	\$42.93	\$38.80	\$41.52	103%	-3%	\$41.52	\$41.52	\$41.52	\$41.52
-	-	5,000	\$7,194	\$7,750	\$8,293	87%	13%	\$8,293	\$8,293	\$8,293	\$8,293	\$12.99	\$32.09		38%	62%	\$34.34	\$23.66	\$34.34	\$34.34
-	-	10,000	\$7,843	\$9,354	\$10,009	78%	22%	\$10,009	\$10,009	\$10,009	\$10,009	\$14.93	\$21.10	\$22.58	66%	34%	\$22.58	\$18.75	\$22.58	\$22.58
-	-	25,000	\$10,083	\$12,519	\$13,395	75%	25%	\$13,395	\$13,395	\$13,395	\$13,395	\$5.24	\$7.39		66%	34%	\$7.91	\$6.57	\$7.91	\$7.91
S	S Occupancy Tenant Improvements	50,000 1,000	\$11,393 \$4,856	\$14,365 \$4,620	\$15,371 \$4,943	74% 98%	26% 2%	\$15,371 \$4,943	\$15,371 \$4,943	\$15,371 \$4,943	\$15,371 \$4,943	\$22.12 \$8.23	\$19.89 \$37.66	\$21.28 \$40.30	104% 20%	-4% 80%	\$21.28 \$40.30	\$21.28 \$18.81	\$21.28 \$29.39	\$21.28 \$40.30
5	S Occupancy Tenant Improvements	5,000	\$5,185	\$6,127	\$6,556	79%	21%	\$6,556	\$6,556	\$6,556	\$6,556	\$19.27	\$14.65	\$40.30 \$15.68	123%	-23%	\$40.30 \$15.68	\$15.68	\$15.68	\$15.68
		10.000	\$6,148	\$6.859	\$7,339	84%	16%	\$7,339	\$7,339	\$7,339	\$7.339	\$5.44	\$16.35	\$17.49	31%	69%	\$17.49	\$11.47	\$17.49	\$17.49
_	-	20.000	\$6,693	\$8,494	\$9.089	74%	26%	\$9,089	\$9.089	\$9,089	\$9,089	\$6.44	\$9.73	\$10.41	62%	38%	\$10.41	\$8.43	\$10.41	\$10.41
_	-	50,000	\$8,626	\$11,414	\$12,213	71%	29%	\$12,213	\$12,213	\$12,213	\$12,213	\$2.36	\$3.40	\$3.64	65%	35%	\$3.64	\$3.00	\$3.64	\$3.64
-	-	100,000	\$9,804	\$13,116	\$14,034	70%	30%	\$14,034	\$11,919	\$14,034	\$14,034	\$9.47	\$8.68	\$9.29	102%	-2%	\$9.29	\$9.29	\$9.29	\$9.29
U	Accessory and miscellaneous structure not	1,000	\$4,948	\$4,521	\$4,837	102%	-2%	\$4,837	\$4,837	\$4,837	\$4,837	\$7.89	\$36.83	\$39.41	20%	80%	\$39.41	\$18.29	\$28.69	\$39.41
-	specifically classified	5,000	\$5,264	\$5,994	\$6,414	82%	18%	\$6,414	\$6,414	\$6,414	\$6,414	\$17.02	\$15.93	\$17.05	100%	0%	\$17.05	\$17.05	\$17.05	\$17.05
-		10,000	\$6,115	\$6,791	\$7,266	84%	16%	\$7,266	\$7,266	\$7,266	\$7,266	\$5.84	\$13.78	\$14.74	40%	60%	\$14.74	\$10.29	\$14.74	\$14.74
-	-	20,000	\$6,699	\$8,169	\$8,741	77%	23%	\$8,741	\$8,741	\$8,741	\$8,741	\$6.02	\$8.88		63%	37%	\$9.50	\$7.76	\$9.50	\$9.50
-	-	50,000	\$8,504	\$10,833	\$11,591	73%	27%	\$11,591	\$11,591	\$11,591	\$11,591	\$2.18	\$3.10	\$3.32	66%	34%	\$3.32	\$2.75	\$3.32	\$3.32
-	-	100,000	\$9,594	\$12,382	\$13,249	72%	28%	\$13,249	\$13,249	\$13,249	\$13,249	\$9.26	\$6.39	\$6.84	135%	-35%	\$6.84	\$6.84	\$6.84	\$6.84
SHELL B	JILDINGS																			
B, M, S	All Shell Buildings	1,000	\$5,432	\$6,056	\$6,480	84%	16%	\$6,480	\$6,479.92	\$6,479.92	\$6,479.92	\$2.20	\$54.22	\$58.02	4%	96%	\$58.02	\$20.62	\$39.04	\$58.02
-	-	5,000	\$5,873	\$8,225	\$8,801	67%	33%	\$8,801	\$7,337	\$8,801	\$8,801	\$4.22	\$36.63	\$39.19	11%	89%	\$39.19	\$15.76	\$27.30	\$39.19
-	-	10,000	\$6,928	\$10,056	\$10,760	64%	36%	\$10,760	\$8,844	\$10,760	\$10,760	\$1.29	\$11.48	\$12.28	11%	89%	\$12.28	\$4.92	\$8.55	\$12.28
-	-	20,000	\$7,574	\$11,204	\$11,988	63%	37%	\$11,988	\$9,781	\$11,988	\$11,988	\$1.41	\$12.71	\$13.60	10%	90%	\$13.60	\$5.43	\$9.46	\$13.60
-	-	50,000	\$9,691	\$15,017	\$16,068	60%	40%	\$16,068	\$12,880	\$16,068	\$16,068	\$0.57	\$4.19	\$4.48	13%	87%	\$4.48	\$1.86	\$3.15	\$4.48
-	-	100,000	\$11,111	\$17,110	\$18,308	61%	39%	\$18,308	\$14,709	\$18,308	\$18,308	\$2.16	\$17.11	\$18.31	12%	88%	\$18.31	\$7.49	\$12.82	\$18.31

December 5, 2023 32 of 40

DSD - Building & Safety Fees based on square footage

Recommended Recovery Level - 100% for all fees listed below. Construction Type IIA, IIB, IIIA, IIIB, IV New Base Current ee (Cost Fee (Cost Cost) for Fee @ Total Total Current Total Total Current Change in Change in Amount @ Each for Each Recovery Recovery Threshold Current Current Current Current **Project Size** Recovery Threshold Recovery dditiona Additiona IBC Class Threshold Size Cost + 7% 100 sf * **IBC Occupancy Type** Cost Level Size Year 2 Year 3 Cost Cost + 7% Year 2 Year 3 Level Year 1 Level Level Year 1 Assembly uses, usually with fixed seating, 2,000 \$6,31 \$4,81 \$5,155 123% -23% \$5,15 \$5,15 \$5,155 \$5,15 \$4.97 \$20.0 \$21.49 23% \$21.49 \$10.4 \$15.87 \$21.4 10.000 \$6.717 \$6.424 \$6.874 98% \$6.874 \$6.874 \$6.874 \$11.07 \$16.18 \$17.31 64% \$17.3 \$14.19 \$17.31 Greater intended for the production and 2% \$6.87 \$17.3 \$8,042 \$8,605 91% 9% \$3.95 86% viewing of the performing arts or 20,000 \$7,823 \$8,605 \$8,605 \$8,605 \$8.60 \$3.63 \$4.23 149 \$4.23 \$4.23 \$4.23 \$4.23 40.000 \$8.548 \$8.832 \$9,451 90% 10% \$9,451 \$9.451 \$9,451 \$9.45 \$3.93 \$4.98 \$5.33 74% 26% \$5.33 \$5.33 \$5.33 \$5.33 Occupant motion pictures 100.000 \$10,907 \$11,823 \$12,651 86% 14% \$12,65 \$12,651 \$12,651 \$12,65 \$1.38 \$1.72 \$1.84 75% 25% \$1.84 \$1.84 \$1.84 \$1.84 \$14,490 85% 15% \$3.5 169% 200.000 \$12,287 \$13.542 \$14,490 \$14,490 \$14,490 \$14 490 \$5.94 \$3.28 -69% \$3.5 \$3.51 \$3.51 \$3.51 Assembly uses intended for food and/or 1,000 \$9,012 \$7,006 \$7,497 120% -20% \$7,497 \$7,497 \$7,497 \$7.49 \$14.06 \$58.89 \$63.01 22% 78% \$63.0 \$30.22 \$46.37 \$63.01 drink consumption 5,000 \$9,574 \$9,362 \$10,017 96% 4% \$10,01 \$10,01 \$10,017 \$10,01 \$29.25 \$42.54 \$45.52 64% \$45.52 \$37.39 \$45.52 \$45.52 90% 10% \$12.50 77% 10,000 \$11,48 \$12,293 \$12,29 \$12,29 \$12,293 \$12,29 \$10.35 \$13.38 239 \$13.38 \$13.3 \$13.38 \$13.3 \$11,037 89% 74% Restaurant 20.000 \$12.072 \$12.73 \$13,631 11% \$13.63 \$13.631 \$13.63 \$13.63 \$11.01 \$13.98 \$14.96 269 \$14.96 \$14.96 \$14.96 \$14.96 \$18,119 85% 15% \$18,119 \$18,119 \$4.78 \$5.12 73% 27% \$5.12 \$5.12 50.000 \$15,373 \$16.93 \$18,119 \$18,119 \$3.75 \$5.12 \$5.12 100.000 \$17,25 \$19.32 \$20,678 83% 17% \$20,678 \$20,678 \$20,678 \$20.678 \$16.84 \$12.7 \$13.62 124% -24% \$13.62 \$13.62 \$13.62 \$13.62 120% 1,000 \$7,199 -20% \$7,199 \$7,199 \$56.30 \$60.24 22% \$60.24 A-3, A-4 Assembly uses intended for worship; \$8,609 \$6,72 \$7,199 \$7,199 \$13.31 789 \$28.80 \$44.28 \$60.24 Assembly uses intended for viewing 5,000 \$9,141 \$8,980 \$9,608 95% 5% \$9,608 \$9,608 \$9,608 \$9,60 \$27.99 \$39.9 \$42.70 66% \$42.70 \$35.35 \$42.70 \$42.70 of outdoor sporting events and activities with 10,000 \$10,541 \$10,97 \$11,743 90% 10% \$11.74 \$11,743 \$11,743 \$11,74 \$9.9 \$12.43 \$13.31 74% 26% \$13.3 \$13.3 \$13.31 \$13.3 88% spectator seating 20.000 \$11.532 \$12,218 \$13.074 12% \$13.074 \$13.074 \$13.074 \$13.074 \$10.49 \$13.38 \$14.32 73% 27% \$14.32 \$14.32 \$14.32 \$14.32 \$17,369 85% \$17.369 73% 50.000 \$14.677 \$16.233 15% \$17.369 \$17.369 \$17.369 \$3.59 \$4.59 \$4.91 279 \$4.9 \$4.9 \$4.91 \$4.91 100.000 \$16,474 \$19,825 83% 17% \$19,82 \$19,825 \$19,825 \$13.21 \$14.14 114% -14% \$18,528 \$19,825 \$16.07 \$14.14 \$14.14 \$14 14 \$14.14 500 \$6,968 \$5,382 \$5,759 121% -21% \$5,759 \$5,75 \$5,759 \$5,75 \$21.25 \$90.08 \$96.39 22% 789 \$96.39 \$46.05 \$70.84 \$96.39 See Above 2,500 96% 4% \$44.84 \$63.8 66% \$7,393 \$7,184 \$7,687 \$7,687 \$7,687 \$7,687 \$7,68 \$68.32 \$68.3 \$56.5 \$68.32 \$68.3 91% 9% 74% 5,000 \$8,514 \$8,780 \$9,395 \$9,39 \$9,395 \$9,395 \$9,39 \$15.84 \$19.90 \$21.29 26% \$21.29 \$21.29 \$21.29 \$21.29 10,000 \$9,307 \$9,77 \$10,459 89% 11% \$10,459 \$10,459 \$10,459 \$10,459 \$16.80 \$21.41 \$22.9 73% 279 \$22.9 \$22.9 \$22.9 \$22.9 \$13.896 85% 25 000 \$11,826 \$12,98 15% \$13.896 \$13,896 \$13,896 \$13.896 \$5.73 \$7.34 \$7.86 73% 279 \$7.86 \$7.86 \$7.86 \$7.86 50.000 \$13,261 \$14.82 \$15.860 84% 16% \$15.860 \$15.860 \$15.860 \$15.860 \$25.7 \$16.2 \$17.38 148% -489 \$17.38 \$17.3 \$17.38 \$17.3 119% -19% \$7,429 \$38.45 22% A-5 Assembly—Outdoor Activities 1.500 \$8,870 \$6.943 \$7,429 \$7,429 \$7,429 \$7.429 \$9.14 \$41.14 789 \$41.14 \$19.70 \$30.26 \$41.14 Amusement Park, Bleacher, Stadium 7,500 \$9,418 \$9,25 \$9,898 95% 5% \$9,898 \$9,898 \$9,898 \$9,89 \$20.05 \$28.22 \$30.20 66% \$30.20 \$30.20 \$30.20 \$25.13 15,000 \$10.922 \$11,367 \$12,162 90% 10% \$12,162 \$12,162 \$12.16 \$6.79 \$8.50 75% 25% \$9.10 \$9.10 \$12,16 \$9.10 \$9.1 \$9.10 30.000 \$11.940 \$12.642 \$13.527 88% 12% \$13.52 \$13.527 \$13.527 \$13.52 \$7.36 \$9.33 \$9.98 74% 26% \$9.98 \$9.98 \$9.98 \$9.98 75.000 \$15,253 \$16.839 \$18.018 85% 15% \$18.018 \$18.018 \$18.018 \$18.018 \$2.47 \$3.22 \$3.44 72% 28% \$3.44 \$3.44 \$3,44 \$3.44 \$20,599 150.000 \$17,109 \$19,25 83% 179 \$20.59 \$20.599 \$20,599 \$20.59 \$11.13 \$9.05 \$9.68 115% -15% \$9.68 \$9.68 \$9.68 \$9.68 115% A Occupancy Tenant Improvements 1.000 \$7,100 \$5.768 \$6,172 -15% \$6.172 \$6,172 \$6,172 \$6.17 \$7.82 \$48.22 \$51.60 15% 859 \$51.60 \$22.26 \$36.71 \$51.60 5,000 \$8,236 90% 10% \$23.95 88% 129 \$7,413 \$7,697 \$8,236 \$8,236 \$8,236 \$8,23 \$22.68 \$25.63 \$25.63 \$25.63 \$25.63 \$25.63 10,000 \$8,547 \$8,895 \$9,517 90% 10% \$9,517 \$9,51 \$9,517 \$9,51 \$8.35 \$15.47 \$16.55 50% \$16.5 \$12.45 \$16.55 \$16.5 20,000 84% 16% \$12.11 69% \$12.1 \$9,382 \$10,44 \$11,172 \$11.17 \$11,172 \$11,172 \$11,172 \$8.38 \$11.32 \$10.24 \$12.11 \$12.1 80% 50.000 \$11.895 \$13.83 \$14.806 20% \$14.80 \$14.806 \$14.806 \$14.806 \$2.90 \$3.88 \$4.15 70% \$4.1 \$3.5 \$4.15 \$4.15 100,000 \$13,345 \$15,778 \$16,883 79% 219 \$16,883 \$16,883 \$16,883 \$16,883 \$12.94 \$9.85 \$10.54 123% -23% \$10.5 \$10.54 \$10.54 \$10.54 Business-Professional Office 1.000 \$7.651 \$6.03 \$6,453 119% -19% \$6,453 \$6,453 \$6,453 \$6,453 \$12.93 \$51.85 \$55.48 23% \$55.48 \$26.97 \$41.02 \$55.48 94% Buildings or spaces for office professional 5,000 \$8,169 \$8,105 \$8,672 6% \$8,672 \$8,672 \$8,672 \$8,67 \$24.21 \$35.15 \$37.61 64% \$37.6 \$30.91 \$37.61 \$37.6 10,000 \$9,379 \$9,862 \$10,553 89% 11% \$10,553 \$10,553 \$10,553 \$10,55 \$8.83 \$9.89 \$10.59 83% 179 \$10.59 \$10.59 or service type transactions, including \$10.59 \$10.59 20,000 \$10,262 \$10,85 \$11,611 88% 12% \$11,61 \$11,61 \$11,61 \$11,61 \$9.17 \$9.88 \$10.58 87% 13% \$10.58 \$10.58 \$10.58 \$10.58 storage of records and accounts Restaurants w/ less than 50 occupants 50.000 \$13,014 \$13.81 \$14.784 88% 12% \$14 78 \$14,784 \$14,784 \$14.784 \$3.20 \$3.7 \$3.97 80% 209 \$3.9 \$3.97 \$3.97 \$3.97 \$16,771 87% 13% \$16,771 \$16,771 \$16.77 \$14.21 \$13.01 \$13.92 102% \$13.92 100.000 \$14.613 \$15.674 \$16,771 -2% \$13.92 \$13.92 \$13.92

December 5, 2023 33 of 40

Recomme	nded Recovery Level - 100% for all fees listed	d below.									Construct									
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sg*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
В	B Occupancy Tenant Improvements	500	\$6,388	\$2,689	\$2,877	222%	-122%	\$2,877	\$2,877	\$2,877	\$2,877	\$7.30	\$109.82	\$117.51	6%	94%	\$117.51	\$43.67	\$80.04	\$117.51
-	Buildings or spaces for office professional	1,000	\$6,681	\$3,568	\$3,817	175%	-75%	\$3,817	\$3,817	\$3,817	\$3,817	\$20.50	\$16.32	\$17.46	117%	-17%	\$17.46	\$17.46	\$17.46	\$17.46
-	or service type transactions, including	2,000	\$7,705	\$3,731	\$3,992	193%	-93%	\$3,992	\$3,992	\$3,992	\$3,992	\$7.51	\$55.35	\$59.23	13%	87%	\$59.23	\$24.58	\$41.65	\$59.23
-	storage of records and accounts;	4,000	\$8,457	\$4,838	\$5,177	163%	-63%	\$5,177	\$5,177	\$5,177	\$5,177	\$7.49	\$25.91	\$27.72	27%	73%	\$27.72	\$14.17	\$20.85	\$27.72
-	Restaurants w/ less than 50 occupants	10,000	\$10,704	\$6,393	\$6,840	156%	-56%	\$6,840	\$6,840	\$6,840	\$6,840	\$2.65	\$9.01	\$9.64	27%	73%	\$9.64	\$4.95	\$7.26	\$9.64
-	-	20,000	\$12,028	\$7,294	\$7,804	154%	-54%	\$7,804	\$7,804	\$7,804	\$7,804	\$11.62	\$8.49	\$9.09	128%	-28%	\$9.09	\$9.09	\$9.09	\$9.09
E	Educational	500	\$7,067	\$5,638	\$6,033	117%	-17%	\$6,033	\$6,033	\$6,033	\$6,033	\$20.96	\$94.60	\$101.22	21%	79%	\$101.22	\$47.45	\$73.93	\$101.22
-	Buildings or rooms used by more than 6	2,500	\$7,486	\$7,530	\$8,057	93%	7%	\$8,057	\$8,057	\$8,057	\$8,057	\$44.09	\$50.18	\$53.69	82%	18%	\$53.69	\$53.69	\$53.69	\$53.69
-	persons for educational purposes up to the	5,000	\$8,588	\$8,784	\$9,399	91%	9%	\$9,399	\$9,399	\$9,399	\$9,399	\$15.80	\$28.82	\$30.83	51%	49%	\$30.83	\$23.31	\$30.83	\$30.83
-	12th grade	10,000	\$9,378	\$10,225	\$10,941	86%	14%	\$10,941	\$10,941	\$10,941	\$10,941	\$16.86	\$22.28	\$23.84	71%	29%	\$23.84	\$23.84	\$23.84	\$23.84
-	Day care for 6 or more children older than	25,000	\$11,906	\$13,568	\$14,518	82%	18%	\$14,518	\$14,518	\$14,518	\$14,518	\$5.73	\$7.63	\$8.16	70%	30%	\$8.16	\$6.94	\$8.16	\$8.16
-	2.5 years of age	50,000	\$13,338	\$15,474	\$16,557	81%	19%	\$16,557	\$16,557	\$16,557	\$16,557	\$25.82	\$23.19	\$24.81	104%	-4%	\$24.81	\$24.81	\$24.81	\$24.81
Е	E Occupancy Tenant Improvements	1,000	\$6,479	\$4,113	\$4,401	147%	-47%	\$4,401	\$4,401	\$4,401	\$4,401	\$7.17	\$32.99	\$35.30	20%	80%	\$35.30	\$16.45	\$25.73	\$35.30
-	Buildings or rooms used by more than 6	5,000	\$6,765	\$5,433	\$5,813	116%	-16%	\$5,813	\$5,813	\$5,813	\$5,813	\$19.72	\$13.72	\$14.68	134%	-34%	\$14.68	\$14.68	\$14.68	\$14.68
-	persons for educational purposes up to the	10,000	\$7,751	\$6,119	\$6,547	118%	-18%	\$6,547	\$6,547	\$6,547	\$6,547	\$7.62	\$13.29	\$14.22	54%	46%	\$14.22	\$10.92	\$14.22	\$14.22
-	12th grade	20,000	\$8,513	\$7,448	\$7,969	107%	-7%	\$7,969	\$7,969	\$7,969	\$7,969	\$7.41	\$8.19	\$8.76	85%	15%	\$8.76	\$8.76	\$8.76	\$8.76
-	Day care for 6 or more children older than	50,000	\$10,737	\$9,903	\$10,597	101%	-1%	\$10,597	\$10,597	\$10,597	\$10,597	\$2.59	\$3.60	\$3.85	67%	33%	\$3.85	\$3.22	\$3.85	\$3.85
-	2.5 years of age	100,000	\$12,033	\$11,702	\$12,521	96%	4%	\$12,521	\$12,521	\$12,521	\$12,521	\$11.61	\$5.38	\$5.75	202%	-102%	\$5.75	\$5.75	\$5.75	\$5.75
F-1	Factory Industrial—Moderate Hazard	20,000	\$7,190	\$7,402	\$7,920	91%	9%	\$7,920	\$7,920	\$7,920	\$7,920	\$3.32	\$3.49	\$3.73	89%	11%	\$3.73	\$3.73	\$3.73	\$3.73
-	Factory and industrial uses that include the	50,000	\$8,186	\$8,449	\$9,040	91%	9%	\$9,040	\$9,040	\$9,040	\$9,040	\$2.91	\$3.27	\$3.49	83%	17%	\$3.49	\$3.49	\$3.49	\$3.49
-	fabrication or manufacturing of Moderate	100,000	\$9,639	\$10,081	\$10,787	89%	11%	\$10,787	\$10,787	\$10,787	\$10,787	\$1.02	\$1.09	\$1.17	88%	12%	\$1.17	\$1.17	\$1.17	\$1.17
-	and Low Hazard materials	250,000	\$11,176	\$11,721	\$12,541	89%	11%	\$12,541	\$12,541	\$12,541	\$12,541	\$0.93	\$1.00	\$1.07	87%	13%	\$1.07	\$1.07	\$1.07	\$1.07
-	-	500,000	\$13,489	\$14,214	\$15,209	89%	11%	\$15,209	\$15,209	\$15,209	\$15,209	\$0.78	\$0.84	\$0.90	87%	13%	\$0.90	\$0.90	\$0.90	\$0.90
-	-	1,000,000	\$17,394	\$18,412	\$19,701	88%	12%	\$19,701	\$19,701	\$19,701	\$19,701	\$1.71	\$1.50	\$1.61	106%	-6%	\$1.61	\$1.61	\$1.61	\$1.61
F	F Occupancy Tenant Improvements	2,000	\$4,226	\$3,401	\$3,639	116%	-16%	\$3,639	\$3,639	\$3,639	\$3,639	\$5.02	\$13.61	\$14.56	34%	66%	\$14.56	\$9.79	\$14.56	\$14.56
-	Factory and industrial uses that include the	10,000	\$4,627	\$4,490	\$4,804	96%	4%	\$4,804	\$4,804	\$4,804	\$4,804	\$8.39	\$10.05	\$10.75	78%	22%	\$10.75	\$10.75	\$10.75	\$10.75
-	fabrication or manufacturing of Moderate	20,000	\$5,466	\$5,495	\$5,880	93%	7%	\$5,880	\$5,880	\$5,880	\$5,880	\$2.49	\$3.81	\$4.07	61%	39%	\$4.07	\$3.28	\$4.07	\$4.07
-	and Low Hazard materials	40,000	\$5,965	\$6,256	\$6,694	89%	11%	\$6,694	\$6,694	\$6,694	\$6,694	\$2.77	\$3.61	\$3.86	72%	28%	\$3.86	\$3.86	\$3.86	\$3.86
-	-	100,000	\$7,625	\$8,420	\$9,010	85%	15%	\$9,010	\$9,010	\$9,010	\$9,010	\$1.03	\$1.28	\$1.37	76%	24%	\$1.37	\$1.37	\$1.37	\$1.37
-	-	200,000	\$8,658	\$9,696	\$10,375	83%	17%	\$10,375	\$10,375	\$10,375	\$10,375	\$4.16	\$3.12	\$3.34	125%	-25%	\$3.34	\$3.34	\$3.34	\$3.34
H-1, H-2	High Hazard: Detonation Hazard;	1,000	\$4,383	\$3,483	\$3,727	118%	-18%	\$3,727	\$3,727	\$3,727	\$3,727	\$9.25	\$28.00	\$29.96	31%	69%	\$29.96	\$19.60	\$29.96	\$29.96
H-3, H-4	Deflagration hazard or hazard from	5,000	\$4,753	\$4,603	\$4,925	97%	3%	\$4,925	\$4,925	\$4,925	\$4,925	\$18.47	\$23.78	\$25.44	73%	27%	\$25.44	\$25.44	\$25.44	\$25.44
H-5	accelerated burning; Materials that readily	10,000	\$5,676	\$5,792	\$6,198	92%	8%	\$6,198	\$6,198	\$6,198	\$6,198	\$4.83	\$6.99	\$7.48	65%	35%	\$7.48	\$6.15	\$7.48	\$7.48
-	support combustion; Materials that are	20,000	\$6,159	\$6,491	\$6,945	89%	11%	\$6,945	\$6,945	\$6,945	\$6,945	\$6.01	\$7.76	\$8.30	72%	28%	\$8.30	\$8.30	\$8.30	\$8.30
-	health hazards	50,000	\$7,962	\$8,819	\$9,436	84%	16%	\$9,436	\$9,436	\$9,436	\$9,436	\$2.19	\$2.74	\$2.94	75%	25%	\$2.94	\$2.94	\$2.94	\$2.94
-	-	100,000	\$9,059	\$10,190	\$10,904	83%	17%	\$10,904	\$10,904	\$10,904	\$10,904	\$8.73	\$6.63	\$7.09	123%	-23%	\$7.09	\$7.09	\$7.09	\$7.09
Н	See Above	1,000	\$4,483	\$3,627	\$3,881	116%	-16%	\$3,881	\$3,881	\$3,881	\$3,881	\$10.27	\$28.90	\$30.92	33%	67%	\$30.92	\$20.60	\$30.92	\$30.92
-	-	5,000	\$4,894	\$4,783	\$5,118	96%	4%	\$5,118	\$5,118	\$5,118	\$5,118	\$18.29	\$6.79	\$7.26	252%	-152%	\$7.26	\$7.26	\$7.26	\$7.26
-	-	10,000	\$5,808	\$5,122	\$5,481	106%	-6%	\$5,481	\$5,481	\$5,481	\$5,481	\$4.99	\$15.79	\$16.89	30%	70%	\$16.89	\$8.92	\$12.84	\$16.89
-	-	20,000	\$6,308	\$6,701	\$7,170	88%	12%	\$7,170	\$7,170	\$7,170	\$7,170	\$6.05	\$7.84	\$8.39	72%	28%	\$8.39	\$8.39	\$8.39	\$8.39
-	-	50,000	\$8,122	\$9,052	\$9,686	84%	16%	\$9,686	\$9,686	\$9,686	\$9,686	\$2.22	\$2.78	\$2.98	75% 140%	25%	\$2.98	\$2.98	\$2.98	\$2.98
-	Housing of clients on a 24 hour bosis in -	1,000	\$9,235 \$5,732	\$10,443 \$4,564	\$11,174 \$4.883	83% 117%	17% -17%	\$11,174 \$4.883	\$11,174 \$4.883	\$11,174 \$4.883	\$11,174 \$4.883	\$8.90 \$11.32	\$5.94 \$37.03	\$6.35 \$39.62	140% 29%	-40% 71%	\$6.35 \$39.62	\$6.35 \$20.66	\$6.35 \$30.00	\$6.35 \$39.62
1-1	Housing of clients on a 24-hour basis in a	5,000			\$4,883 \$6,468	96%	-17% 4%	\$4,883	\$4,883 \$6,468	, ,	\$4,883	\$11.32 \$22.93	\$37.03	\$39.62 \$32.09	71%	29%	\$39.62 \$32.09	\$20.66	\$30.00	
-	supervised residential environment providing	10,000	\$6,185 \$7,332	\$6,045 \$7,544	\$6,468 \$8,072	96%	4% 9%	\$6,468	\$6,468 \$8,072	\$6,468 \$8,072	\$6,468	\$22.93 \$6.45	\$29.99 \$9.01	\$32.09 \$9.64	71% 67%	33%	\$32.09 \$9.64	\$32.09	\$32.09	\$32.09 \$9.64
	personal care services	20,000	\$7,332 \$7,977	\$7,544 \$8,445	\$8,072 \$9,037	91%	12%	\$8,072	\$9,037	\$9,037	\$8,072	\$6.45 \$7.71	\$9.01	\$9.64 \$10.56	73%	27%	\$9.64 \$10.56	\$8.05	\$9.64 \$10.56	\$9.64 \$10.56
	-	50,000	\$10,290	\$11,407	\$9,037 \$12,206	84%	16%	\$12,206	\$12,206	\$12,206	\$9,037	\$2.77	\$9.87	\$10.56	75%	25%	\$10.56	\$10.56	\$3.71	\$3.71
-	-	100,000	\$10,290 \$11,677	\$11,407 \$13,141	\$12,206 \$14,061	84%	16%	\$12,206	\$12,206	\$12,206	\$12,206	\$2.77 \$11.35	\$3.47 \$7.51	\$3.71	75% 141%	-41%	\$3.71 \$8.04	\$3.71	\$3.71	\$8.04
	-	100,000	//۵٫۱۱چ	φ13,14T	φ14,00T	83%	1/%	φ14,U0T	φ14,U0T	700,41 چ	φ14,U0T	\$11.35	\$7.5T	\$8.04	141%	-41%	ֆಠ.∪4	φö.U4	φ 6. 04	ф0.U4

December 5, 2023 34 of 40

Recomme	nded Recovery Level - 100% for all fees lister	d below.										tion Type IA, IIIB, IV								
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sg*	Total Current Cost	Total Current Cost + 7%	_	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
I-2, I-3	Medical, surgical, psychiatric, nursing or	1,000	\$7,083	\$5,705	\$6,104	116%	-16%	\$6,104	\$6,104	\$6,104	\$6,104	\$14.15	\$46.29	\$49.53	29%	71%	\$49.53	\$25.82	\$37.50	\$49.53
-	custodial care on a 24-hour basis for more	5,000	\$7,649	\$7,556	\$8,085	95%	5%	\$8,085	\$8,085	\$8,085	\$8,085	\$28.66	\$37.48	\$40.11	71%	29%	\$40.11	\$40.11	\$40.11	\$40.11
-	than 6 persons; facilities where persons are	10,000	\$9,082	\$9,430	\$10,091	90%	10%	\$10,091	\$10,091	\$10,091	\$10,091	\$8.07	\$11.26	\$12.05	67%	33%	\$12.05	\$10.06	\$12.05	\$12.05
-	restrained	20,000	\$9,888	\$10,557	\$11,296	88%	12%	\$11,296	\$11,296	\$11,296	\$11,296	\$9.64	\$12.34	\$13.20	73%	27%	\$13.20	\$13.20	\$13.20	\$13.20
-		50,000	\$12,780	\$14,259	\$15,257	84%	16%	\$15,257	\$15,257	\$15,257	\$15,257	\$3.47	\$4.33	\$4.64	75%	25%	\$4.64	\$4.64	\$4.64	\$4.64
-	-	100,000	\$14,513	\$16,426	\$17,576	83%	17%	\$17,576	\$17,576	\$17,576	\$17,576	\$14.18	\$11.16	\$11.94	119%	-19%	\$11.94	\$11.94	\$11.94	\$11.94
I-4	Day care operations of more than 6 people	1,000	\$6,672	\$5,376	\$5,752	116%	-16%	\$5,752	\$5,752	\$5,752	\$5,752	\$13.57	\$43.70	\$46.76	29%	71%	\$46.76	\$24.53	\$35.48	\$46.76
-	of any age where the care is for less than	5,000	\$7,214	\$7,124	\$7,623	95%	5%	\$7,623	\$7,623	\$7,623	\$7,623	\$25.90	\$34.10	\$36.49	71%	29%	\$36.49	\$36.49	\$36.49	\$36.49
-	24 hours a day	10,000	\$8,510	\$8,829	\$9,447 \$10,592	90% 88%	10% 12%	\$9,447	\$9,447 \$10,592	\$9,447 \$10,592	\$9,447 \$10,592	\$7.60 \$8.90	\$10.70 \$11.40	\$11.45 \$12.20	66% 73%	34%	\$11.45 \$12.20	\$9.52	\$11.45 \$12.20	\$11.45 \$12.20
-	-	20,000 50,000	\$9,269 \$11,939	\$9,899 \$13,319	\$10,592	84%	16%	\$10,592 \$14,251	\$10,592	\$10,592	\$10,592	\$3.18	\$11.40	\$12.20	73%	27% 26%	\$12.20	\$12.20 \$4.28	\$12.20	\$12.20
-	-	100,000	\$13,532	\$15,319	\$16,389	83%	17%	\$14,231	\$16,389	\$16,389	\$14,231	\$13.20	\$12.07	\$4.20 \$12.92	102%	-2%	\$4.20 \$12.92	\$12.92	\$12.92	\$12.92
	I Occupancy Tenant Improvements	1.000	\$13,532	\$3,367	\$16,389	116%	-16%	\$3,603	\$3,603	\$16,389	\$16,389	\$13.20	\$12.07	\$12.92	34%	-2% 66%	\$12.92	\$12.92	\$12.92	\$12.92
'	Toccupancy Tenant Improvements	5,000	\$4,100	\$4,449	\$4,761	96%	4%	\$4,761	\$4,761	\$4,761	\$4,761	\$15.88	\$17.86	\$19.11	83%	17%	\$19.11	\$19.33	\$19.11	\$19.11
		10,000	\$5,351	\$5,342	\$5,716	94%	6%	\$5,716	\$5,716	\$5,716	\$5,716	\$4.66	\$8.38	\$8.97	52%	48%	\$8.97	\$6.81	\$8.97	\$8.97
		20,000	\$5,817	\$6,180	\$6,613	88%	12%	\$6,613	\$6,613	\$6,613	\$6,613	\$5.41	\$7.07	\$7.57	71%	29%	\$7.57	\$7.57	\$7.57	\$7.57
_	_	50,000	\$7,439	\$8,302	\$8,883	84%	16%	\$8,883	\$8,883	\$8,883	\$8,883	\$2.00	\$2.50	\$2.67	75%	25%	\$2.67	\$2.67	\$2.67	\$2.67
_	-	100,000	\$8,439	\$9,550	\$10,219	83%	17%	\$10,219	\$10,219	\$10,219	\$10,219	\$8.11	\$4.61	\$4.93	164%	-64%	\$4.93	\$4.93	\$4.93	\$4.93
М	Display and sale of merchandise accessible	1,000	\$6,154	\$4,985	\$5,334	115%	-15%	\$5,334	\$5,334	\$5,334	\$5,334	\$13.12	\$40.42	\$43.25	30%	70%	\$43.25	\$23.06	\$33.01	\$43.25
-	to the public	5.000	\$6,679	\$6,602	\$7,064	95%	5%	\$7,064	\$7,064	\$7,064	\$7,064	\$23.89	\$31.34	\$33.53	71%	29%	\$33.53	\$33.53	\$33.53	\$33.53
_	-	10.000	\$7,873	\$8,168	\$8,740	90%	10%	\$8,740	\$8,740	\$8,740	\$8,740	\$7.00	\$10.05	\$10.75	65%	35%	\$10.75	\$8.88	\$10.75	\$10.75
_		20,000	\$8,573	\$9,173	\$9,815	87%	13%	\$9,815	\$9,815	\$9,815	\$9,815	\$8.17	\$10.55	\$11.29	72%	28%	\$11.29	\$11.29	\$11.29	\$11.29
_		50,000	\$11,025	\$12,339	\$13,203	84%	16%	\$13,203	\$13,203	\$13,203	\$13,203	\$2.94	\$3.70	\$3.96	74%	26%	\$3.96	\$3.96	\$3.96	\$3.96
_	-	100,000	\$12,496	\$14,191	\$15,185	82%	18%	\$15,185	\$15,185	\$15,185	\$15,185	\$12.16	\$9.54	\$10.20	119%	-19%	\$10.20	\$10.20	\$10.20	\$10.20
M	M Occupancy Tenant Improvements	1,000	\$5,837	\$4,749	\$5,082	115%	-15%	\$5,082	\$5,082	\$5,082	\$5,082	\$12.88	\$38.26	\$40.94	31%	69%	\$40.94	\$26.91	\$40.94	\$40.94
-		5,000	\$6,353	\$6,280	\$6,719	95%	5%	\$6,719	\$6,719	\$6,719	\$6,719	\$22.77	\$24.82	\$26.55	86%	14%	\$26.55	\$26.55	\$26.55	\$26.55
-	-	10,000	\$7,491	\$7,521	\$8,047	93%	7%	\$8,047	\$8,047	\$8,047	\$8,047	\$6.63	\$12.10	\$12.94	51%	49%	\$12.94	\$9.79	\$12.94	\$12.94
-	-	20,000	\$8,154	\$8,730	\$9,341	87%	13%	\$9,341	\$9,341	\$9,341	\$9,341	\$7.78	\$10.03	\$10.73	72%	28%	\$10.73	\$10.73	\$10.73	\$10.73
-	-	50,000	\$10,487	\$11,739	\$12,561	83%	17%	\$12,561	\$12,561	\$12,561	\$12,561	\$2.81	\$3.53	\$3.78	74%	26%	\$3.78	\$3.78	\$3.78	\$3.78
-	-	100,000	\$11,891	\$13,506	\$14,452	82%	18%	\$14,452	\$14,452	\$14,452	\$14,452	\$11.56	\$5.48	\$5.87	197%	-97%	\$5.87	\$5.87	\$5.87	\$5.87
R-1, R-2	Transient and nontransient lodging including	2,000	\$8,508	\$8,131	\$8,700	98%	2%	\$8,700	\$8,700	\$8,700	\$8,700	\$0.53	\$34.87	\$37.31	1%	99%	\$37.31	\$12.67	\$24.81	\$37.31
-	hotels, motels, apartments and boarding	10,000	\$8,551	\$10,921	\$11,686	73%	27%	\$11,686	\$11,686	\$11,686	\$11,686	\$13.27	\$26.88	\$28.77	46%	54%	\$28.77	\$21.02	\$28.77	\$28.77
-	houses	20,000	\$9,878	\$13,609	\$14,562	68%	32%	\$14,562	\$12,220	\$14,562	\$14,562	\$3.13	\$6.50	\$6.95	45%	55%	\$6.95	\$5.04	\$6.95	\$6.95
-	-	40,000	\$10,504	\$14,909	\$15,953	66%	34%	\$15,953	\$13,229	\$15,953	\$15,953	\$3.09	\$8.34	\$8.93	35%	65%	\$8.93	\$6.01	\$8.93	\$8.93
-	-	100,000	\$12,358	\$19,915	\$21,309	58%	42%	\$21,309	\$16,834	\$21,309	\$21,309	\$1.60	\$2.82	\$3.02	53%	47%	\$3.02	\$2.31	\$3.02	\$3.02
-	-	200,000	\$13,958	\$22,737	\$24,329	57%	43%	\$24,329	\$19,143	\$24,329	\$24,329	\$6.44	\$9.00	\$9.63	67%	33%	\$9.63	\$8.03	\$9.63	\$9.63
R-3, R-3.1	One and two-family homes; Residentially	1,000	\$5,648	\$4,833	\$5,171	109%	-9%	\$5,171	\$5,171	\$5,171	\$5,171	\$4.25	\$69.82	\$74.71	6%	94%	\$74.71	\$27.50	\$50.75	\$74.71
R-4	based 24-hour facility for 6 or fewer clients	2,000	\$5,691	\$5,531	\$5,918	96%	4%	\$5,918	\$5,918	\$5,918	\$5,918	\$59.82	\$131.45	\$140.65	43%	57%	\$140.65	\$100.23	\$140.65	\$140.65
-	of any age; Residential care/assisted living	3,000	\$6,289	\$6,845	\$7,324	86%	14%	\$7,324	\$7,324	\$7,324	\$7,324	\$35.07	\$67.25	\$71.96	49%	51%	\$71.96	\$53.52	\$71.96	\$71.96
-	for more than 6 ambulatory clients	4,000	\$6,640	\$7,518	\$8,044	83%	17%	\$8,044	\$8,044	\$8,044	\$8,044	\$94.00	\$108.58	\$116.18	81%	19%	\$116.18	\$116.18	\$116.18	\$116.18
-	-	5,000	\$7,580	\$8,604	\$9,206	82%	18%	\$9,206	\$9,206	\$9,206	\$9,206	\$13.85	\$20.98	\$22.45	62%	38%	\$22.45	\$18.15	\$22.45	\$22.45
-	-	10,000	\$8,272	\$9,653	\$10,328	80%	20%	\$10,328	\$10,328	\$10,328	\$10,328	\$74.72	\$67.08	\$71.78	104%	-4%	\$71.78	\$71.78	\$71.78	\$71.78
R-3	REPEAT OF MODEL	1,000	\$4,221	\$3,615	\$3,868	109%	-9%	\$3,868	\$3,868	\$3,868	\$3,868	\$3.25	\$73.57	\$78.72	4%	96%	\$78.72	\$28.16	\$53.06	\$78.72
-	One and two family homes.	2,000	\$4,254	\$4,351	\$4,655	91%	9%	\$4,655	\$4,655	\$4,655	\$4,655	\$37.22	\$51.72	\$55.34	67%	33%	\$55.34	\$46.28	\$55.34	\$55.34
-	Repeat plan check set at 50% of initial plan	3,000	\$4,626	\$4,868	\$5,209	89%	11%	\$5,209	\$5,209	\$5,209	\$5,209	\$23.69	\$113.00	\$120.91	20%	80%	\$120.91	\$55.78	\$87.86	\$120.91
-	check, per current Master Fee Schedule	4,000	\$4,863	\$5,998	\$6,418	76%	24%	\$6,418	\$6,418	\$6,418	\$6,418	\$61.28	\$140.09	\$149.90	41%	59%	\$149.90	\$105.59	\$149.90	\$149.90
-	-	5,000	\$5,476	\$7,399	\$7,917	69%	31%	\$7,917	\$6,696	\$7,917	\$7,917	\$8.46	\$20.68	\$22.13	38%	62%	\$22.13	\$15.30	\$22.13	\$22.13
-	-	10,000	\$5,899	\$8,433	\$9,024	65%	35%	\$9,024	\$7,461	\$9,024	\$9,024	\$50.98	\$42.56	\$45.54	112%	-12%	\$45.54	\$45.54	\$45.54	\$45.54

December 5, 2023 35 of 40

Recomme	ended Recovery Level - 100% for all fees listed	d below.									Construct									
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sg*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
S-1	Storage—Moderate Hazard, Repair Garage	500	\$4,011	\$4,390	\$4,697	85%	15%	\$4,697	\$4,697	\$4,697	\$4,697	\$12.93	\$71.62	\$76.63	17%	83%	\$76.63	\$33.95	\$54.97	\$76.63
-	Motor Vehicles (not High Hazard)	2,500	\$4,269	\$5,822	\$6,230	69%	31%	\$6,230	\$5,249	\$6,230	\$6,230	\$29.49	\$33.98	\$36.36	81%	19%	\$36.36	\$36.36	\$36.36	\$36.36
-	-	5,000	\$5,006	\$6,672	\$7,139	70%	30%	\$7,139	\$7,139	\$7,139	\$7,139	\$8.82	\$27.20	\$29.10	30%	70%	\$29.10	\$15.51	\$22.20	\$29.10
-	-	10,000	\$5,447	\$8,032	\$8,594	63%	37%	\$8,594	\$7,020	\$8,594	\$8,594	\$10.18	\$18.13	\$19.40	52%	48%	\$19.40	\$14.79	\$19.40	\$19.40
-	-	25,000	\$6,973	\$10,752	\$11,504	61%	39%	\$11,504	\$9,239	\$11,504	\$11,504	\$3.63	\$8.09	\$8.66	42%	58%	\$8.66	\$6.14	\$8.66	\$8.66
-	-	50,000	\$7,880	\$12,775	\$13,669	58%	42%	\$13,669	\$10,775	\$13,669	\$13,669	\$15.10	\$17.19	\$18.40	82%	18%	\$18.40	\$18.40	\$18.40	\$18.40
S-2	Storage—Low Hazard Storage	500	\$4,909	\$4,264	\$4,562	108%	-8%	\$4,562	\$4,562	\$4,562	\$4,562	\$16.04	\$69.30	\$74.15	22%	78%	\$74.15	\$35.22	\$54.39	\$74.15
-	-	2,500	\$5,230	\$5,650	\$6,045	87%	13%	\$6,045	\$6,045	\$6,045	\$6,045	\$36.17	\$32.33	\$34.60	105%	-5%	\$34.60	\$34.60	\$34.60	\$34.60
-	-	5,000	\$6,134	\$6,458	\$6,910	89%	11%	\$6,910	\$6,910	\$6,910	\$6,910	\$11.00	\$26.74	\$28.61	38%	62%	\$28.61	\$19.81	\$28.61	\$28.61
-	-	10,000	\$6,684	\$7,795	\$8,341	80%	20%	\$8,341	\$8,341	\$8,341	\$8,341	\$12.58	\$17.58	\$18.81	67%	33%	\$18.81	\$15.69	\$18.81	\$18.81
-	-	25,000	\$8,571	\$10,432	\$11,162	77%	23%	\$11,162	\$11,162	\$11,162	\$11,162	\$4.46	\$6.16	\$6.59	68%	32%	\$6.59	\$5.53	\$6.59	\$6.59
-	-	50,000	\$9,687	\$11,971	\$12,809	76%	24%	\$12,809	\$12,809	\$12,809	\$12,809	\$18.71	\$16.57	\$17.73	106%	-6%	\$17.73	\$17.73	\$17.73	\$17.73
S	S Occupancy Tenant Improvements	1,000	\$4,148	\$3,850	\$4,120	101%	-1%	\$4,120	\$4,120	\$4,120	\$4,120	\$7.57	\$31.38	\$33.58	23%	77%	\$33.58	\$16.15	\$24.73	\$33.58
-	-	5,000	\$4,451	\$5,106	\$5,463	81%	19%	\$5,463	\$5,463	\$5,463	\$5,463	\$16.26	\$12.21	\$13.06	124%	-24%	\$13.06	\$13.06	\$13.06	\$13.06
-	-	10,000	\$5,264	\$5,716	\$6,116	86%	14%	\$6,116	\$6,116	\$6,116	\$6,116	\$4.62	\$13.63	\$14.58	32%	68%	\$14.58	\$9.60	\$14.58	\$14.58
-	-	20,000	\$5,725	\$7,079	\$7,574	76%	24%	\$7,574	\$7,574	\$7,574	\$7,574	\$5.43	\$8.11	\$8.68	63%	37%	\$8.68	\$7.06	\$8.68	\$8.68
-	-	50,000	\$7,356	\$9,511	\$10,177	72%	28%	\$10,177	\$10,177	\$10,177	\$10,177	\$2.02	\$2.84	\$3.04	66%	34%	\$3.04	\$2.53	\$3.04	\$3.04
-	-	100,000	\$8,364	\$10,930	\$11,695	72%	28%	\$11,695	\$11,695	\$11,695	\$11,695	\$8.03	\$7.23	\$7.74	104%	-4%	\$7.74	\$7.74	\$7.74	\$7.74
U	Accessory and miscellaneous structure not	1,000	\$4,230	\$3,768	\$4,031	105%	-5%	\$4,031	\$4,031	\$4,031	\$4,031	\$7.31	\$30.69	\$32.84	22%	78%	\$32.84	\$15.73	\$24.16	\$32.84
-	specifically classified	5,000	\$4,522	\$4,995	\$5,345	85%	15%	\$5,345	\$5,345	\$5,345	\$5,345	\$14.47	\$13.28	\$14.21	102%	-2%	\$14.21	\$14.21	\$14.21	\$14.21
-	=	10,000	\$5,246	\$5,659	\$6,055	87%	13%	\$6,055	\$6,055	\$6,055	\$6,055	\$5.01	\$11.49	\$12.29	41%	59%	\$12.29	\$8.65	\$12.29	\$12.29
-	<u> </u>	20,000	\$5,746 \$7,271	\$6,808	\$7,284	79% 75%	21%	\$7,284	\$7,284 \$9,660	\$7,284	\$7,284	\$5.08 \$1.87	\$7.40	\$7.92	64%	36% 32%	\$7.92	\$6.50	\$7.92	\$7.92 \$2.76
-	<u> </u>	50,000 100.000	\$8,208	\$9,028 \$10,318	\$9,660	75%	25% 26%	\$9,660		\$9,660 \$11,041	\$9,660	\$1.87	\$2.58 \$5.33	\$2.76 \$5.70	68% 138%	-38%	\$2.76 \$5.70	\$2.32 \$5.70	\$2.76 \$5.70	\$5.70
<u> </u>		100,000	\$8,208	\$10,318	\$11,041	74%	20%	\$11,041	\$11,041	\$11,041	\$11,041	\$7.88	\$5.33	\$5.70	138%	-38%	\$5.70	\$5.70	\$5.70	\$5.70
SHELL BU	JILDINGS																			
B, M, S	All Shell Buildings	1,000	\$4,659	\$5,046	\$5,400	86%	14%	\$5,400	\$5,400	\$5,400	\$5,400	\$2.07	\$45.19	\$48.35	4%	96%	\$48.35	\$17.34	\$32.61	\$48.35
-	-	5,000	\$5,072	\$6,854	\$7,334	69%	31%	\$7,334	\$6,203	\$7,334	\$7,334	\$3.60	\$30.53	\$32.66	11%	89%	\$32.66	\$13.19	\$22.78	\$32.66
-	-	10,000	\$5,972	\$8,380	\$8,967	67%	33%	\$8,967	\$7,469	\$8,967	\$8,967	\$1.11	\$9.57	\$10.23	11%	89%	\$10.23	\$4.12	\$7.13	\$10.23
-	-	20,000	\$6,528	\$9,337	\$9,990	65%	35%	\$9,990	\$8,259	\$9,990	\$9,990	\$1.20	\$10.59	\$11.33	11%	89%	\$11.33	\$4.54	\$7.89	\$11.33
-	-	50,000	\$8,325	\$12,515	\$13,391	62%	38%	\$13,391	\$10,858	\$13,391	\$13,391	\$0.49	\$3.49	\$3.73	13%	87%	\$3.73	\$1.56	\$2.63	\$3.73
-	-	100,000	\$9,562	\$14,258	\$15,256	63%	37%	\$15,256	\$12,409	\$15,256	\$15,256	\$1.85	\$14.26	\$15.26	12%	88%	\$15.26	\$6.27	\$10.70	\$15.26

December 5, 2023 36 of 40

DSD - Building & Safety Fees based on square footage

Recommended Recovery Level - 100% for all fees listed below.

Construction Type

											VA, \									
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
A-1	Assembly uses, usually with fixed seating,	2,000	\$5,206	\$3,854	\$4,124	126%	-26%	\$4,124	\$4,124	\$4,124	\$4,124	\$4.51	\$16.07	\$17.19	26%	74%	\$17.19	\$8.70	\$12.88	\$17.19
Greater	intended for the production and	10,000	\$5,566	\$5,139	\$5,499	101%	-1%	\$5,499	\$5,499	\$5,499	\$5,499	\$9.02	\$12.94	\$13.85	65%	35%	\$13.85	\$11.44	\$13.85	\$13.85
Than 50	viewing of the performing arts or	20,000	\$6,469	\$6,434	\$6,884	94%	6%	\$6,884	\$6,884	\$6,884	\$6,884	\$2.98	\$3.16	\$3.38	88%	12%	\$3.38	\$3.38	\$3.38	\$3.38
Occupants	motion pictures	40,000	\$7,065	\$7,066	\$7,561	93%	7%	\$7,561	\$7,561	\$7,561	\$7,561	\$3.19	\$3.99	\$4.27	75%	25%	\$4.27	\$4.27	\$4.27	\$4.27
-	-	100,000	\$8,981	\$9,459	\$10,121	89%	11%	\$10,121	\$10,121	\$10,121	\$10,121	\$1.14	\$1.37	\$1.47	77%	23%	\$1.47	\$1.47	\$1.47	\$1.47
-	-	200,000	\$10,117	\$10,833	\$11,592	87%	13%	\$11,592	\$11,592	\$11,592	\$11,592	\$4.86	\$2.63	\$2.81	173%	-73%	\$2.81	\$2.81	\$2.81	\$2.81
A-2	Assembly uses intended for food and/or	1,000	\$7,389	\$5,605	\$5,998	123%	-23%	\$5,998	\$5,998	\$5,998	\$5,998	\$12.81	\$47.11	\$50.41	25%	75%	\$50.41	\$25.22	\$37.63	\$50.41
-	drink consumption	5,000	\$7,901	\$7,490	\$8,014	99%	1%	\$8,014	\$8,014	\$8,014	\$8,014	\$23.81	\$34.03	\$36.42	65%	35%	\$36.42	\$30.11	\$36.42	\$36.42
-	-	10,000	\$9,092	\$9,191	\$9,835	92%	8%	\$9,835	\$9,835	\$9,835	\$9,835	\$8.46	\$10.00	\$10.70	79%	21%	\$10.70	\$10.70	\$10.70	\$10.70
-	Restaurant	20,000	\$9,937	\$10,191	\$10,905	91%	9%	\$10,905	\$10,905	\$10,905	\$10,905	\$8.95	\$11.19	\$11.97	75%	25%	\$11.97	\$11.97	\$11.97	\$11.97
-	-	50,000	\$12,623	\$13,547	\$14,496	87% 86%	13%	\$14,496	\$14,496	\$14,496	\$14,496	\$3.09	\$3.83	\$4.09 \$10.89	75%	25% -26%	\$4.09	\$4.09	\$4.09	\$4.09 \$10.89
A-3, A-4	Assembly uses intended for worship;	1,000	\$14,166 \$7,061	\$15,460 \$5,382	\$16,543 \$5,759	123%	14% -23%	\$16,543 \$5,759	\$16,543 \$5,759	\$16,543 \$5,759	\$16,543 \$5,759	\$13.76 \$12.11	\$10.18 \$45.04	\$10.89 \$48.19	126% 25%	-26% 75%	\$10.89 \$48.19	\$10.89 \$24.02	\$10.89 \$35.93	\$48.19
A-3, A-4	Assembly uses intended for viewing	5.000	\$7,546	\$7,362	\$7,687	98%	-23% 2%	\$7,687	\$7,687	\$7,687	\$7,687	\$12.11	\$31.92	\$34.16	67%	33%	\$34.16	\$28.48	\$35.93	\$34.16
-	of outdoor sporting events and activities with	10,000	\$8,685	\$8,780	\$9,395	92%	8%	\$9,395	\$9,395	\$9,395	\$9,395	\$8.10	\$9.95	\$10.64	76%	24%	\$10.64	\$10.64	\$10.64	\$10.64
-	spectator seating	20,000	\$9,495	\$9,775	\$10,459	91%	9%	\$10,459	\$10,459	\$10,459	\$10,459	\$8.52	\$10.71	\$11.46	74%	26%	\$11.46	\$11.46	\$11.46	\$11.46
-	-	50,000	\$12,052	\$12,986	\$13,896	87%	13%	\$13,896	\$13,896	\$13,896	\$13,896	\$2.96	\$3.67	\$3.93	75%	25%	\$3.93	\$3.93	\$3.93	\$3.93
-	-	100,000	\$13,532	\$14,822	\$15,860	85%	15%	\$15,860	\$15,860	\$15,860	\$15,860	\$13.12	\$10.57	\$11.31	116%	-16%	\$11.31	\$11.31	\$11.31	\$11.31
A-4	See Above	500	\$5,730	\$4,306	\$4,607	124%	-24%	\$4,607	\$4,607	\$4,607	\$4,607	\$19.34	\$72.07	\$77.11	25%	75%	\$77.11	\$38.40	\$57.47	\$77.11
-	-	2,500	\$6,117	\$5,747	\$6,149	99%	1%	\$6,149	\$6,149	\$6,149	\$6,149	\$36.53	\$51.08	\$54.66	67%	33%	\$54.66	\$45.59	\$54.66	\$54.66
-	-	5,000	\$7,030	\$7,024	\$7,516	94%	6%	\$7,516	\$7,516	\$7,516	\$7,516	\$12.94	\$15.92	\$17.03	76%	24%	\$17.03	\$17.03	\$17.03	\$17.03
-	-	10,000	\$7,677	\$7,820	\$8,367	92%	8%	\$8,367	\$8,367	\$8,367	\$8,367	\$13.67	\$17.13	\$18.33	75%	25%	\$18.33	\$18.33	\$18.33	\$18.33
-	-	25,000	\$9,728	\$10,389	\$11,116	88%	12%	\$11,116	\$11,116	\$11,116	\$11,116	\$4.72	\$5.87	\$6.29	75%	25%	\$6.29	\$6.29	\$6.29	\$6.29
-	-	50,000	\$10,907	\$11,858	\$12,688	86%	14%	\$12,688	\$12,688	\$12,688	\$12,688	\$21.00	\$13.00	\$13.91	151%	-51%	\$13.91	\$13.91	\$13.91	\$13.91
A-5	Assembly—Outdoor Activities	1,500	\$7,269	\$5,554	\$5,943	122%	-22%	\$5,943	\$5,943	\$5,943	\$5,943	\$8.28	\$30.76	\$32.92	25%	75%	\$32.92	\$16.41	\$24.54	\$32.92
-	Amusement Park, Bleacher, Stadium	7,500	\$7,766	\$7,400	\$7,918	98%	2%	\$7,918	\$7,918	\$7,918	\$7,918	\$16.31	\$22.58	\$24.16	68%	32%	\$24.16	\$20.23	\$24.16	\$24.16
-	-	15,000 30,000	\$8,990 \$9,822	\$9,093 \$10,114	\$9,730 \$10,822	92% 91%	8% 9%	\$9,730 \$10,822	\$9,730 \$10,822	\$9,730 \$10,822	\$9,730 \$10,822	\$5.55 \$5.98	\$6.80 \$7.46	\$7.28 \$7.98	76% 75%	24% 25%	\$7.28 \$7.98	\$7.28 \$7.98	\$7.28 \$7.98	\$7.28 \$7.98
-	-	75,000	\$12.514	\$10,114	\$10,622	87%	13%	\$10,622	\$10,022	\$10,622	\$10,622	\$2.03	\$2.57	\$2.75	75%	26%	\$2.75	\$2.75	\$2.75	\$2.75
	-	150,000	\$12,514	\$15,471	\$16,479	85%	15%	\$16,479	\$16,479	\$16,479	\$16,479	\$9.09	\$7.24	\$7.75	117%	-17%	\$7.75	\$7.75	\$7.75	\$7.75
Α	A Occupancy Tenant Improvements	1,000	\$5,807	\$4,615	\$4,938	118%	-18%	\$4,938	\$4,938	\$4,938	\$4,938	\$6.84	\$38.58	\$41.28	17%	83%	\$41.28	\$18.20	\$29.57	\$41.28
-	-	5,000	\$6,082	\$6,158	\$6,589	92%	8%	\$6,589	\$6,589	\$6,589	\$6,589	\$18.45	\$19.16	\$20.50	90%	10%	\$20.50	\$20.50	\$20.50	\$20.50
_		10,000	\$7,004	\$7,116	\$7.614	92%	8%	\$7,614	\$7,614	\$7,614	\$7,614	\$6.84	\$12.37	\$13.24	52%	48%	\$13.24	\$10.04	\$13.24	\$13.24
-	-	20,000	\$7,688	\$8,353	\$8,938	86%	14%	\$8,938	\$8,938	\$8,938	\$8,938	\$6.76	\$9.06	\$9.69	70%	30%	\$9.69	\$8.22	\$9.69	\$9.69
-	-	50,000	\$9,715	\$11,070	\$11,845	82%	18%	\$11,845	\$11,845	\$11,845	\$11,845	\$2.38	\$3.11	\$3.32	72%	28%	\$3.32	\$2.85	\$3.32	\$3.32
-	-	100,000	\$10,907	\$12,623	\$13,506	81%	19%	\$13,506	\$13,506	\$13,506	\$13,506	\$10.50	\$7.88	\$8.43	125%	-25%	\$8.43	\$8.43	\$8.43	\$8.43
В	Business—Professional Office	1,000	\$6,304	\$4,824	\$5,162	122%	-22%	\$5,162	\$5,162	\$5,162	\$5,162	\$11.91	\$41.48	\$44.39	27%	73%	\$44.39	\$22.63	\$33.35	\$44.39
-	Buildings or spaces for office professional	5,000	\$6,781	\$6,484	\$6,938	98%	2%	\$6,938	\$6,938	\$6,938	\$6,938	\$19.81	\$28.12	\$30.09	66%	34%	\$30.09	\$24.95	\$30.09	\$30.09
-	or service type transactions, including	10,000	\$7,771	\$7,890	\$8,442	92%	8%	\$8,442	\$8,442	\$8,442	\$8,442	\$7.26	\$7.92	\$8.47	86%	14%	\$8.47	\$8.47	\$8.47	\$8.47
-	storage of records and accounts;	20,000	\$8,497	\$8,681	\$9,289	91%	9%	\$9,289	\$9,289	\$9,289	\$9,289	\$7.49	\$7.91	\$8.46	88%	12%	\$8.46	\$8.46	\$8.46	\$8.46
-	Restaurants w/ less than 50 occupants	50,000	\$10,742	\$11,054	\$11,827	91%	9%	\$11,827	\$11,827	\$11,827	\$11,827	\$2.65	\$2.97	\$3.18	83%	17%	\$3.18	\$3.18	\$3.18	\$3.18
-	-	100,000	\$12,068	\$12,539	\$13,417	90%	10%	\$13,417	\$13,417	\$13,417	\$13,417	\$11.66	\$10.41	\$11.14	105%	-5%	\$11.14	\$11.14	\$11.14	\$11.14

December 5, 2023 37 of 40

Recomme								,	Constructi											
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
В	B Occupancy Tenant Improvements	500	\$5,238	\$2,151	\$2,302	228%	-128%	\$2,302	\$2,302	\$2,302	\$2,302	\$6.43	\$87.86	\$94.01	7%	93%	\$94.01	\$35.33	\$64.23	\$94.01
-	Buildings or spaces for office professional	1,000	\$5,495	\$2,854	\$3,054	180%	-80%	\$3,054	\$3,054	\$3,054	\$3,054	\$16.71	\$13.06	\$13.97	120%	-20%	\$13.97	\$13.97	\$13.97	\$13.97
-	or service type transactions, including	2,000	\$6,330	\$2,985	\$3,194	198%	-98%	\$3,194	\$3,194	\$3,194	\$3,194	\$6.17	\$44.28	\$47.38	13%	87%	\$47.38	\$19.77	\$33.37	\$47.38
-	storage of records and accounts;	4,000	\$6,948	\$3,870	\$4,141	168%	-68%	\$4,141	\$4,141	\$4,141	\$4,141	\$6.05	\$20.73	\$22.18	27%	73%	\$22.18	\$11.37	\$16.70	\$22.18
-	Restaurants w/ less than 50 occupants	10,000	\$8,763	\$5,114	\$5,472	160%	-60%	\$5,472	\$5,472	\$5,472	\$5,472	\$2.18	\$7.21	\$7.71	28%	72%	\$7.71	\$4.00	\$5.83	\$7.71
-	-	20,000	\$9,852	\$5,835	\$6,243	158%	-58%	\$6,243	\$6,243	\$6,243	\$6,243	\$9.45	\$6.79	\$7.27	130%	-30%	\$7.27	\$7.27	\$7.27	\$7.27
E	Educational	500	\$5,809	\$4,510	\$4,826	120%	-20%	\$4,826	\$4,826	\$4,826	\$4,826	\$19.05	\$75.68	\$80.98	24%	76%	\$80.98	\$39.48	\$59.92	\$80.98
-	Buildings or rooms used by more than 6	2,500	\$6,190	\$6,024	\$6,446		4%	\$6,446	\$6,446	\$6,446	\$6,446	\$35.81	\$40.14	\$42.95	83%	17%	\$42.95	\$42.95	\$42.95	\$42.95
-	persons for educational purposes up to the	5,000	\$7,085	\$7,028	\$7,519	94%	6%	\$7,519	\$7,519	\$7,519	\$7,519	\$12.86	\$23.05	\$24.67	52%	48%	\$24.67	\$18.76	\$24.67	\$24.67
-	12th grade	10,000	\$7,729	\$8,180	\$8,753		12%	\$8,753	\$8,753	\$8,753	\$8,753	\$13.70	\$17.83	\$19.07	72%	28%	\$19.07	\$19.07	\$19.07	\$19.07
-	Day care for 6 or more children older than	25,000	\$9,783	\$10,854	\$11,614	84%	16%	\$11,614	\$11,614	\$11,614	\$11,614	\$4.71	\$6.10	\$6.53	72%	28%	\$6.53	\$6.53	\$6.53	\$6.53
-	2.5 years of age	50,000	\$10,960	\$12,379	\$13,246		17%	\$13,246	\$13,246	\$13,246	\$13,246	\$21.07	\$18.55	\$19.85	106%	-6%	\$19.85	\$19.85	\$19.85	\$19.85
Е	E Occupancy Tenant Improvements	1,000	\$5,313	\$3,291	\$3,521	151%	-51%	\$3,521	\$3,521	\$3,521	\$3,521	\$6.32	\$26.39	\$28.24	22%	78%	\$28.24	\$13.55	\$20.79	\$28.24
-	Buildings or rooms used by more than 6	5,000	\$5,566	\$4,346	\$4,650	120%	-20%	\$4,650	\$4,650	\$4,650	\$4,650	\$16.08	\$10.98	\$11.75	137%	-37%	\$11.75	\$11.75	\$11.75	\$11.75
-	persons for educational purposes up to the	10,000	\$6,371	\$4,895	\$5,238	122%	-22%	\$5,238	\$5,238	\$5,238	\$5,238	\$6.26	\$10.63	\$11.37	55%	45%	\$11.37	\$8.81	\$11.37	\$11.37
-	12th grade	20,000	\$6,996	\$5,958	\$6,375	110%	-10%	\$6,375	\$6,375	\$6,375	\$6,375	\$5.99	\$6.55	\$7.01	85%	15%	\$7.01	\$7.01	\$7.01	\$7.01
-	Day care for 6 or more children older than	50,000	\$8,793	\$7,923	\$8,477	104%	-4%	\$8,477	\$8,477	\$8,477	\$8,477	\$2.14	\$2.88	\$3.08	69%	31%	\$3.08	\$2.61	\$3.08	\$3.08
-	2.5 years of age	100,000	\$9,860	\$9,362	\$10,017	98%	2%	\$10,017	\$10,017	\$10,017	\$10,017	\$9.43	\$4.30	\$4.60	205%	-105%	\$4.60	\$4.60	\$4.60	\$4.60
F-1	Factory Industrial—Moderate Hazard	20,000	\$5,973	\$5,922	\$6,336	94%	6%	\$6,336	\$6,336	\$6,336	\$6,336	\$2.79	\$2.79	\$2.99	93%	7%	\$2.99	\$2.99	\$2.99	\$2.99
-	Factory and industrial uses that include the	50,000	\$6,810	\$6,759	\$7,232	94%	6%	\$7,232	\$7,232	\$7,232	\$7,232	\$2.41	\$2.61	\$2.80	86%	14%	\$2.80	\$2.80	\$2.80	\$2.80
-	fabrication or manufacturing of Moderate	100,000	\$8,013	\$8,065	\$8,630	93%	7%	\$8,630	\$8,630	\$8,630	\$8,630	\$0.84	\$0.87	\$0.94 \$0.85	90%	10%	\$0.94	\$0.94	\$0.94	\$0.94
-	and Low Hazard materials	250,000	\$9,271	\$9,377 \$11.372	\$10,033	92% 92%	8% 8%	\$10,033 \$12,168	\$10,033	\$10,033 \$12,168	\$10,033 \$12,168	\$0.75 \$0.63	\$0.80 \$0.67	\$0.85 \$0.72	88% 88%	12%	\$0.85 \$0.72	\$0.85	\$0.85 \$0.72	\$0.85
-	-	500,000 1,000,000	\$11,154 \$14,317	\$11,372 \$14,730	\$12,168 \$15,761	92%	9%	\$12,168 \$15,761	\$12,168 \$15,761	\$12,168 \$15,761	\$12,168 \$15,761	\$0.63 \$1.40	\$0.67	\$0.72 \$1.29	109%	12% -9%	\$0.72 \$1.29	\$0.72 \$1.29	\$1.29	\$0.72 \$1.29
-		2.000	\$14,317	\$14,730	\$15,761	121%	-21%	\$15,761	\$15,761	\$2,911	\$15,761	\$1.40 \$4.69	\$1.20	\$1.29	40%	-9% 60%	\$1.29 \$11.65	\$1.29	\$1.29	\$1.29
F	F Occupancy Tenant Improvements Factory and industrial uses that include the	10,000	\$3,535	\$3,592	\$2,911	102%	-21%	\$2,911	\$3,843	\$3,843	\$3,843	\$4.69 \$6.92	\$10.89	\$11.65	80%	20%	\$11.65	\$8.60	\$8.60	\$8.60
-	fabrication or manufacturing of Moderate	20.000	\$4,601	\$4,396	\$4,704	98%	-2% 2%	\$4,704	\$4,704	\$4,704	\$4,704	\$2.09	\$3.04	\$3.26	64%	36%	\$3.26	\$2.67	\$3.26	\$3.26
_	and Low Hazard materials	40,000	\$5,020	\$5,005	\$5,355	94%	6%	\$5,355	\$5,355	\$5,355	\$5,355	\$2.09	\$2.89	\$3.20	74%	26%	\$3.20	\$3.09	\$3.20	\$3.20
	and Low Hazard materials	100.000	\$6,386	\$6,736	\$7,208	89%	11%	\$7,208	\$7,208	\$7,208	\$7,208	\$0.86	\$1.02	\$1.09	79%	21%	\$1.09	\$1.09	\$1.09	\$1.09
		200,000	\$7,251	\$7,757	\$8,300	87%	13%	\$8,300	\$8,300	\$8,300	\$8,300	\$3.46	\$2.50	\$2.67	129%	-29%	\$2.67	\$2.67	\$2.67	\$2.67
H-1, H-2	High Hazard: Detonation Hazard;	1,000	\$3,641	\$2,787	\$2,982	122%	-22%	\$2,982	\$2,982	\$2,982	\$2,982	\$8.51	\$22.40	\$23.96	35%	65%	\$23.96	\$16.24	\$23.96	\$23.96
H-3, H-4	Deflagration hazard or hazard from	5,000	\$3,982	\$3,682	\$3,940	101%	-1%	\$3.940	\$3,940	\$3.940	\$3,940	\$15.06	\$19.02	\$20.36	74%	26%	\$20.36	\$20.36	\$20.36	\$20.36
H-5	accelerated burning; Materials that readily	10,000	\$4,735	\$4,634	\$4,958	95%	5%	\$4,958	\$4,958	\$4.958	\$4,958	\$3.98	\$5.59	\$5.98	67%	33%	\$5.98	\$4.98	\$5.98	\$5.98
	support combustion; Materials that are	20.000	\$5,133	\$5,193	\$5,556	92%	8%	\$5.556	\$5.556	\$5.556	\$5.556	\$4.91	\$6.21	\$6.64	74%	26%	\$6.64	\$6.64	\$6.64	\$6.64
_	health hazards	50.000	\$6,606	\$7,055	\$7,549	88%	12%	\$7,549	\$7,549	\$7,549	\$7,549	\$1.82	\$2.19	\$2.35	77%	23%	\$2.35	\$2.35	\$2.35	\$2.35
_	-	100.000	\$7.515	\$8,152	\$8,723	86%	14%	\$8.723	\$8,723	\$8.723	\$8,723	\$7.18	\$5.30	\$5.68	127%	-27%	\$5.68	\$5.68	\$5.68	\$5.68
Н	See Above	1,000	\$3,735	\$2,901	\$3,105	120%	-20%	\$3,105	\$3,105	\$3,105	\$3,105	\$9.54	\$23.12	\$24.74	39%	61%	\$24.74	\$17.14	\$24.74	\$24.74
_	-	5,000	\$4,116	\$3,826	\$4,094	101%	-1%	\$4,094	\$4,094	\$4,094	\$4,094	\$14.97	\$5.43	\$5.81	258%	-158%	\$5.81	\$5.81	\$5.81	\$5.81
-	-	10,000	\$4,865	\$4,098	\$4,385	111%	-11%	\$4,385	\$4,385	\$4,385	\$4,385	\$4.13	\$12.63	\$13.51	31%	69%	\$13.51	\$13.51	\$13.51	\$13.51
-	-	20,000	\$5,278	\$5,361	\$5,736	92%	8%	\$5,736	\$5,736	\$5,736	\$5,736	\$4.96	\$6.27	\$6.71	74%	26%	\$6.71	\$6.71	\$6.71	\$6.71
_	-	50,000	\$6,767	\$7,242	\$7,749	87%	13%	\$7,749	\$7,749	\$7,749	\$7,749	\$1.85	\$2.22	\$2.38	78%	22%	\$2.38	\$2.38	\$2.38	\$2.38
-	-	100,000	\$7,694	\$8,354	\$8,939	86%	14%	\$8,939	\$8,939	\$8,939	\$8,939	\$7.36	\$4.75	\$5.08	145%	-45%	\$5.08	\$5.08	\$5.08	\$5.08

December 5, 2023 38 of 40

Recomme									Construction VA, V											
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *		Year 2	Year 3
I-1	Housing of clients on a 24-hour basis in a	1,000	\$4,735	\$3,651	\$3,907	121%	-21%	\$3,907	\$3,907	\$3,907	\$3,907	\$10.38	\$29.62	\$31.70	33%	67%	\$31.70	\$21.04	\$31.70	\$31.70
-	supervised residential environment providing	5,000	\$5,150	\$4,836	\$5,175	100%	0%	\$5,175	\$5,175	\$5,175	\$5,175	\$18.68	\$23.99	\$25.67	73%	27%	\$25.67	\$25.67	\$25.67	\$25.67
-	personal care services	10,000 20,000	\$6,084 \$6,614	\$6,035 \$6,756	\$6,458 \$7,229	94% 91%	6% 9%	\$6,458 \$7,229	\$6,458 \$7,229	\$6,458 \$7,229	\$6,458 \$7,229	\$5.30 \$6.29	\$7.21 \$7.90	\$7.71 \$8.45	69% 74%	31% 26%	\$7.71 \$8.45	\$6.51 \$8.45	\$7.71 \$8.45	\$7.71 \$8.45
		50.000	\$8,501	\$9,126	\$9,764	87%	13%	\$9,764	\$9.764	\$9,764	\$9,764	\$2.29	\$2.77	\$2.97	77%	23%	\$2.97	\$2.97	\$2.97	\$2.97
_	-	100,000	\$9,648	\$10,513	\$11,249	86%	14%	\$11,249	\$11,249	\$11,249	\$11,249	\$9.32	\$6.01	\$6.43	145%	-45%	\$6.43	\$6.43	\$6.43	\$6.43
I-2, I-3	Medical, surgical, psychiatric, nursing or	1,000	\$5,835	\$4,564	\$4,883	119%	-19%	\$4,883	\$4,883	\$4,883	\$4,883	\$12.97	\$37.03	\$39.62	33%	67%	\$39.62	\$26.30	\$39.62	\$39.62
-	custodial care on a 24-hour basis for more	5,000	\$6,355	\$6,045	\$6,468	98%	2%	\$6,468	\$6,468	\$6,468	\$6,468	\$23.35	\$29.99	\$32.09	73%	27%	\$32.09	\$32.09	\$32.09	\$32.09
-	than 6 persons; facilities where persons are	10,000	\$7,522	\$7,544	\$8,072	93%	7%	\$8,072	\$8,072	\$8,072	\$8,072	\$6.63	\$9.01	\$9.64	69%	31%	\$9.64	\$8.13	\$9.64	\$9.64
-	restrained	20,000	\$8,185	\$8,445	\$9,037	91%	9%	\$9,037	\$9,037	\$9,037	\$9,037	\$7.86	\$9.87	\$10.56	74%	26%	\$10.56	\$10.56	\$10.56	\$10.56
-	-	50,000	\$10,543	\$11,407	\$12,206	86%	14%	\$12,206	\$12,206	\$12,206	\$12,206	\$2.87	\$3.47	\$3.71	77%	23%	\$3.71	\$3.71	\$3.71	\$3.71
-	-	100,000	\$11,977	\$13,141	\$14,061	85%	15%	\$14,061	\$14,061	\$14,061	\$14,061	\$11.65	\$8.93	\$9.55	122%	-22%	\$9.55	\$9.55	\$9.55	\$9.55
I-4	Day care operations of more than 6 people	1,000	\$5,507	\$4,301	\$4,602	120%	-20%	\$4,602	\$4,602	\$4,602	\$4,602	\$12.52	\$34.96	\$37.41	33%	67%	\$37.41	\$24.96	\$37.41	\$37.41
-	of any age where the care is for less than	5,000	\$6,007	\$5,699	\$6,098	99%	1%	\$6,098	\$6,098	\$6,098	\$6,098	\$21.15	\$27.28	\$29.19	72%	28%	\$29.19	\$29.19	\$29.19	\$29.19
-	24 hours a day	10,000	\$7,065	\$7,063	\$7,558	93%	7%	\$7,558	\$7,558	\$7,558	\$7,558	\$6.25	\$8.56	\$9.16	68%	32%	\$9.16	\$7.70	\$9.16	\$9.16
-	-	20,000 50.000	\$7,690 \$9.871	\$7,919 \$10.655	\$8,473 \$11.401	91% 87%	9% 13%	\$8,473 \$11,401	\$8,473 \$11.401	\$8,473 \$11.401	\$8,473 \$11.401	\$7.27 \$2.64	\$9.12 \$3.20	\$9.76 \$3.42	75% 77%	25% 23%	\$9.76 \$3.42	\$9.76 \$3.42	\$9.76 \$3.42	\$9.76 \$3.42
		100,000	\$11,192	\$10,655	\$13,112	85%	15%	\$13,112	\$13,112	\$13,112	\$13,112	\$10.86	\$9.66	\$10.33	105%	-5%	\$10.33	\$10.33	\$10.33	\$10.33
1	I Occupancy Tenant Improvements	1.000	\$3,481	\$2,694	\$2,883	121%	-21%	\$2,883	\$2,883	\$2.883	\$2,883	\$10.80	\$21.63	\$10.33	40%	60%	\$23.15	\$16.15	\$23.15	\$23.15
		5,000	\$3,847	\$3,559	\$3,808	101%	-1%	\$3,808	\$3,808	\$3,808	\$3,808	\$13.04	\$14.29	\$15.29	85%	15%	\$15.29	\$15.29	\$15.29	\$15.29
_	-	10,000	\$4,499	\$4,274	\$4,573	98%	2%	\$4,573	\$4,573	\$4,573	\$4,573	\$3.86	\$6.70	\$7.17	54%	46%	\$7.17	\$5.52	\$7.17	\$7.17
_		20,000	\$4,885	\$4,944	\$5,290	92%	8%	\$5,290	\$5,290	\$5,290	\$5,290	\$4.45	\$5.66	\$6.06	73%	27%	\$6.06	\$6.06	\$6.06	\$6.06
-		50,000	\$6,220	\$6,642	\$7,107	88%	12%	\$7,107	\$7,107	\$7,107	\$7,107	\$1.67	\$2.00	\$2.14	78%	22%	\$2.14	\$2.14	\$2.14	\$2.14
-	-	100,000	\$7,057	\$7,640	\$8,175	86%	14%	\$8,175	\$8,175	\$8,175	\$8,175	\$6.73	\$3.69	\$3.95	170%	-70%	\$3.95	\$3.95	\$3.95	\$3.95
M	Display and sale of merchandise accessible	1,000	\$5,092	\$3,988	\$4,267	119%	-19%	\$4,267	\$4,267	\$4,267	\$4,267	\$12.16	\$32.33	\$34.60	35%	65%	\$34.60	\$23.38	\$34.60	\$34.60
-	to the public	5,000	\$5,578	\$5,281	\$5,651	99%	1%	\$5,651	\$5,651	\$5,651	\$5,651	\$19.53	\$25.07	\$26.83	73%	27%	\$26.83	\$26.83	\$26.83	\$26.83
-	-	10,000	\$6,555	\$6,535	\$6,992	94%	6%	\$6,992	\$6,992	\$6,992	\$6,992	\$5.78	\$8.04	\$8.60	67%	33%	\$8.60	\$7.19	\$8.60	\$8.60
-	-	20,000	\$7,133	\$7,338	\$7,852	91%	9%	\$7,852	\$7,852	\$7,852	\$7,852	\$6.69	\$8.44	\$9.03	74%	26%	\$9.03	\$9.03	\$9.03	\$9.03
-	-	50,000	\$9,139	\$9,871	\$10,562	87%	13%	\$10,562	\$10,562	\$10,562	\$10,562	\$2.45	\$2.96	\$3.17	77%	23%	\$3.17	\$3.17	\$3.17	\$3.17
-	-	100,000	\$10,363	\$11,353	\$12,148	85%	15%	\$12,148	\$12,148	\$12,148	\$12,148	\$10.03	\$7.63	\$8.16	123%	-23%	\$8.16	\$8.16	\$8.16	\$8.16
М	M Occupancy Tenant Improvements	1,000	\$4,839	\$3,799	\$4,065	119%	-19%	\$4,065	\$4,065	\$4,065	\$4,065	\$11.96	\$30.61	\$32.75	37%	63%	\$32.75	\$22.36	\$32.75	\$32.75
-	-	5,000 10,000	\$5,318 \$6,249	\$5,024 \$6,016	\$5,376 \$6.438	99% 97%	1% 3%	\$5,376 \$6,438	\$5,376 \$6,438	\$5,376 \$6,438	\$5,376 \$6,438	\$18.64 \$5.48	\$19.85 \$9.68	\$21.24 \$10.35	88% 53%	12% 47%	\$21.24 \$10.35	\$21.24 \$7.92	\$21.24 \$10.35	\$21.24 \$10.35
-	-	20,000	\$6,797	\$6,984	\$7,473	91%	9%	\$7,473	\$7,473	\$7,473	\$7,473	\$6.37	\$8.02	\$8.59	74%	26%	\$8.59	\$8.59	\$8.59	\$8.59
		50,000	\$8,709	\$9,391	\$10,049	87%	13%	\$10,049	\$10,049	\$10,049	\$10,049	\$2.34	\$2.83	\$3.02	77%	23%	\$3.02	\$3.02	\$3.02	\$3.02
_	_	100,000	\$9,879	\$10,805	\$11.561	85%	15%	\$11,561	\$11.561	\$11,561	\$11,561	\$9.55	\$4.39	\$4.69	203%	-103%	\$4.69	\$4.69	\$4.69	\$4.69
R-1, R-2	Transient and nontransient lodging including	2,000	\$7,021	\$6,505	\$6,960	101%	-1%	\$6,960	\$6,960	\$6,960	\$6,960	\$0.42	\$27.90	\$29.85	1%	99%	\$29.85	\$10.14	\$19.85	\$29.85
-	hotels, motels, apartments and boarding	10,000	\$7,055	\$8,737	\$9,348	75%	25%	\$9,348	\$9,348	\$9,348	\$9,348	\$10.62	\$21.51	\$23.01	46%	54%	\$23.01	\$16.82	\$23.01	\$23.01
-	houses	20,000	\$8,117	\$10,888	\$11,650	70%	30%	\$11,650	\$9,883	\$11,650	\$11,650	\$2.51	\$5.20	\$5.56	45%	55%	\$5.56	\$4.03	\$5.56	\$5.56
-	-	40,000	\$8,618	\$11,927	\$12,762	68%	32%	\$12,762	\$10,690	\$12,762	\$12,762	\$2.47	\$6.67	\$7.14	35%	65%	\$7.14	\$4.81	\$7.14	\$7.14
-	-	100,000	\$10,101	\$15,932	\$17,047	59%	41%	\$17,047	\$13,574	\$17,047	\$17,047	\$1.28	\$2.26	\$2.42	53%	47%	\$2.42	\$1.85	\$2.42	\$2.42
-	-	200,000	\$11,381	\$18,190	\$19,463	58%	42%	\$19,463	\$15,422	\$19,463	\$19,463	\$5.15	\$7.20	\$7.70	67%	33%	\$7.70	\$6.43	\$7.70	\$7.70
R-3, R-3.1	One and two-family homes; Residentially	1,000	\$4,679	\$3,866	\$4,137	113%	-13%	\$4,137	\$4,137	\$4,137	\$4,137	\$3.40	\$55.86	\$59.77	6%	94%	\$59.77	\$22.00	\$40.60	\$59.77
R-4	based 24-hour facility for 6 or fewer clients	2,000	\$4,713	\$4,425	\$4,734	100%	0%	\$4,734	\$4,734	\$4,734	\$4,734	\$47.85	\$105.16	\$112.52	43%	57%	\$112.52	\$80.18	\$112.52	\$112.52
-	of any age; Residential care/assisted living	3,000	\$5,192	\$5,476	\$5,860	89%	11%	\$5,860	\$5,860	\$5,860	\$5,860	\$28.06	\$53.80	\$57.57	49%	51%	\$57.57	\$42.81	\$57.57	\$57.57
-	for more than 6 ambulatory clients	4,000	\$5,472	\$6,014	\$6,435	85%	15%	\$6,435	\$6,435	\$6,435	\$6,435	\$75.20	\$86.86	\$92.94	81%	19%	\$92.94	\$92.94	\$92.94	\$92.94
-	-	5,000	\$6,224	\$6,883	\$7,365	85%	15%	\$7,365	\$7,365	\$7,365	\$7,365	\$11.08	\$16.79	\$17.96	62%	38%	\$17.96	\$14.52	\$17.96	\$17.96

December 5, 2023 39 of 40

Recommended Recovery Level - 100% for all fees listed below.											Construction VA, \									
IBC Class	IBC Occupancy Type	Project Size Threshold	Current Fee @ Threshold Size	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Base Fee (Cost) Amount @ Threshold Size	Year 1	Year 2	Year 3	Current Fee (Cost) for Each Additional 100 sq*	Total Current Cost	Total Current Cost + 7%	Current Recovery Level	Change in Recovery Level	New Fee (Cost) for Each Additional 100 sf *	Year 1	Year 2	Year 3
-	-	10,000	\$6,778	\$7,722	\$8,263	82%	18%	\$8,263	\$8,263	\$8,263	\$8,263	\$59.77	\$53.67	\$57.42	104%	-4%	\$57.42	\$57.42	\$57.42	\$57.42
R-3	REPEAT OF MODEL	1,000	\$3,537	\$2,892	\$3,095	114%	-14%	\$3,095	\$3,095	\$3,095	\$3,095	\$2.60	\$58.86	\$62.98	4%	96%	\$62.98	\$22.53	\$42.45	\$62.98
-	One and two family homes.	2,000	\$3,563	\$3,481	\$3,724	96%	4%	\$3,724	\$3,724	\$3,724	\$3,724	\$29.78	\$41.37	\$44.27	67%	33%	\$44.27	\$37.02	\$44.27	\$44.27
-	Repeat plan check set at 50% of initial plan	3,000	\$3,861	\$3,894	\$4,167	93%	7%	\$4,167	\$4,167	\$4,167	\$4,167	\$18.96	\$90.40	\$96.73	20%	80%	\$96.73	\$44.62	\$70.29	\$96.73
-	check, per current Master Fee Schedule	4,000	\$4,050	\$4,798	\$5,134	79%	21%	\$5,134	\$5,134	\$5,134	\$5,134	\$49.02	\$112.07	\$119.92	41%	59%	\$119.92	\$84.47	\$119.92	\$119.92
-	<u> </u>	5,000	\$4,541	\$5,919	\$6,334	72%	28%	\$6,334	\$6,334	\$6,334	\$6,334	\$6.77	\$16.55	\$17.71	38%	62%	\$17.71	\$12.24	\$17.71	\$17.71
-	-	10,000	\$4,879	\$6,747	\$7,219		32%	\$7,219	\$6,049	\$7,219	\$7,219	\$40.78	\$34.05	\$36.43	112%	-12%	\$36.43	\$36.43	\$36.43	\$36.43
S-1	Storage—Moderate Hazard, Repair Garage	500	\$3,319	\$3,512	\$3,758		12%	\$3,758	\$3,758	\$3,758	\$3,758	\$11.70	\$57.30	\$61.31	19%	81%	\$61.31	\$28.07	\$44.44	\$61.31
-	Motor Vehicles (not High Hazard)	2,500	\$3,552	\$4,658	\$4,984	71%	29%	\$4,984	\$4,268	\$4,984	\$4,984	\$23.98	\$27.19	\$29.09	82%	18%	\$29.09	\$29.09	\$29.09	\$29.09
-	-	5,000	\$4,152	\$5,338	\$5,711	73%	27%	\$5,711	\$5,711	\$5,711	\$5,711	\$7.22	\$21.76	\$23.28	31%	69%	\$23.28	\$15.25	\$23.28	\$23.28
-	-	10,000	\$4,513	\$6,425	\$6,875	66%	34%	\$6,875	\$5,694	\$6,875	\$6,875	\$8.28	\$14.51	\$15.52	53%	47%	\$15.52	\$11.90	\$15.52	\$15.52
-	-	25,000	\$5,755	\$8,601	\$9,204	63%	37%	\$9,204	\$7,479	\$9,204	\$9,204	\$2.99	\$6.47	\$6.93	43%	57%	\$6.93	\$4.96	\$6.93	\$6.93
-	-	50,000	\$6,502	\$10,220	\$10,936		41%	\$10,936	\$8,719	\$10,936	\$10,936	\$12.34	\$13.76	\$14.72	84%	16%	\$14.72	\$14.72	\$14.72	\$14.72
S-2	Storage—Low Hazard Storage	500	\$4,049	\$3,411	\$3,650	111%	-11%	\$3,650	\$3,650	\$3,650	\$3,650	\$14.53	\$55.44	\$59.32	24%	76%	\$59.32	\$29.31	\$44.09	\$59.32
-	-	2,500	\$4,340	\$4,520	\$4,836	90%	10%	\$4,836	\$4,836	\$4,836	\$4,836	\$29.42	\$25.87	\$27.68	106%	-6%	\$27.68	\$27.68	\$27.68	\$27.68
-	-	5,000	\$5,075	\$5,166	\$5,528		8%	\$5,528	\$5,528	\$5,528	\$5,528	\$9.00	\$21.39	\$22.89	39%	61%	\$22.89	\$15.95	\$22.89	\$22.89
-	-	10,000	\$5,525	\$6,236	\$6,673	83%	17%	\$6,673	\$6,673	\$6,673	\$6,673	\$10.23	\$14.06	\$15.05	68%	32%	\$15.05	\$12.64	\$15.05	\$15.05
-	-	25,000	\$7,060	\$8,346	\$8,930	79%	21%	\$8,930	\$8,930	\$8,930	\$8,930	\$3.68	\$4.92	\$5.27	70%	30%	\$5.27	\$4.48	\$5.27	\$5.27
-	-	50,000	\$7,980	\$9,577	\$10,247	78%	22%	\$10,247	\$10,247	\$10,247	\$10,247	\$15.30	\$13.26	\$14.19	108%	-8%	\$14.19	\$14.19	\$14.19	\$14.19
S	S Occupancy Tenant Improvements	1,000	\$3,439	\$3,080	\$3,296	104%	-4%	\$3,296	\$3,296	\$3,296	\$3,296	\$6.90	\$25.10	\$26.86	26%	74%	\$26.86	\$13.49	\$20.08	\$26.86
-	-	5,000	\$3,716	\$4,084	\$4,370	85%	15%	\$4,370	\$4,370	\$4,370	\$4,370	\$13.25	\$9.77	\$10.45	127%	-27%	\$10.45	\$10.45	\$10.45	\$10.45
-	-	10,000	\$4,379	\$4,573	\$4,893	89%	11%	\$4,893	\$4,893	\$4,893	\$4,893	\$3.81	\$10.90	\$11.66	33%	67%	\$11.66	\$7.74	\$11.66	\$11.66
-	-	20,000	\$4,759	\$5,663	\$6,059	79%	21%	\$6,059	\$6,059	\$6,059	\$6,059	\$4.43	\$6.49	\$6.94	64%	36%	\$6.94	\$5.68	\$6.94	\$6.94
-	-	50,000	\$6,087	\$7,609	\$8,142	75%	25%	\$8,142	\$8,142	\$8,142	\$8,142	\$1.68	\$2.27	\$2.43	69%	31%	\$2.43	\$2.05	\$2.43	\$2.43
-	-	100,000	\$6,926	\$8,744	\$9,356	74%	26%	\$9,356	\$9,356	\$9,356	\$9,356	\$6.59	\$5.79	\$6.19	106%	-6%	\$6.19	\$6.19	\$6.19	\$6.19
U	Accessory and miscellaneous structure not	1,000	\$3,511	\$3,014	\$3,225	109%	-9%	\$3,225	\$3,225	\$3,225	\$3,225	\$6.72	\$24.55	\$26.27	26%	74%	\$26.27	\$13.17	\$19.63	\$26.27
-	specifically classified	5,000	\$3,780	\$3,996	\$4,276	88%	12%	\$4,276	\$4,276	\$4,276	\$4,276	\$11.91	\$10.62	\$11.37	105%	-5%	\$11.37	\$11.37	\$11.37	\$11.37
-	-	10,000	\$4,376	\$4,527	\$4,844	90%	10%	\$4,844	\$4,844	\$4,844	\$4,844	\$4.17	\$9.19	\$9.83	42%	58%	\$9.83	\$7.00	\$9.83	\$9.83
-	-	20,000	\$4,794	\$5,446	\$5,828	82%	18%	\$5,828	\$5,828	\$5,828	\$5,828	\$4.15	\$5.92	\$6.33	65%	35%	\$6.33	\$5.24	\$6.33	\$6.33
-	-	50,000	\$6,039	\$7,222	\$7,728	78%	22%	\$7,728	\$7,728	\$7,728	\$7,728	\$1.57	\$2.06	\$2.21	71%	29%	\$2.21	\$2.21	\$2.21	\$2.21
-	-	100,000	\$6,824	\$8,255	\$8,832	77%	23%	\$8,832	\$8,832	\$8,832	\$8,832	\$6.49	\$4.26	\$4.56	142%	-42%	\$4.56	\$4.56	\$4.56	\$4.56
SHELL BU	JILDINGS																			
B, M, S	All Shell Buildings	1,000	\$3,887	\$4,037	\$4,320	90%	10%	\$4,320	\$4,320	\$4,320	\$4,320	\$1.93	\$36.15	\$38.68	5%	95%	\$38.68	\$14.06	\$26.18	\$38.68
-	-	5,000	\$4,273	\$5,483	\$5,867	73%	27%	\$5,867	\$5,867	\$5,867	\$5,867	\$2.97	\$24.42	\$26.13	11%	89%	\$26.13	\$10.61	\$18.26	\$26.13
-	-	10,000	\$5,015	\$6,704	\$7,173	70%	30%	\$7,173	\$6,094	\$7,173	\$7,173	\$0.93	\$7.65	\$8.19	11%	89%	\$8.19	\$3.33	\$5.72	\$8.19
-		20,000	\$5,482	\$7,469	\$7,992	69%	31%	\$7,992	\$6,737	\$7,992	\$7,992	\$0.98	\$8.47	\$9.07	11%	89%	\$9.07	\$3.65	\$6.32	\$9.07
-	-	50,000	\$6,958	\$10,012	\$10,712	65%	35%	\$10,712	\$8,835	\$10,712	\$10,712	\$0.42	\$2.79	\$2.99	14%	86%	\$2.99	\$1.27	\$2.11	\$2.99
-	-	100,000	\$8,013	\$11,407	\$12,205	66%	34%	\$12,205	\$10,109	\$12,205	\$12,205	\$1.54	\$11.41	\$12.21	13%	87%	\$12.21	\$5.06	\$8.58	\$12.21

December 5, 2023 40 of 40