

CITY OF REDLANDS
UTILITY ADVISORY COMMITTEE
MEETING AGENDA
WEDNESDAY, APRIL 3, 2024

JOHN JAMES
Chairperson

SID JAIN
Vice Chairperson

DESIREE REYES
Committee Member

BRANDON LOPEZ
Committee Member

AHOLIBAMA OJEDA
Committee Member

DAN JIMENEZ
Committee Member

RICHARD CORNEILLE
Committee Member

6:30 PM Open Public Meeting
City Council Chambers
Civic Center
35 Cajon Street
Redlands, California

JOHN R. HARRIS
Municipal Utilities
& Engineering
Director

GOUTAM K. DOBEY
City Engineer

FERNANDO MATA
Wastewater Utility
Manager

PAUL MARISCAL
Water Utility
Manager

JUNG PARK
Laboratory
Manager

Anyone desiring to speak on an agenda item at this meeting may do so during the consideration of that item. Due to time constraints and the number of persons wishing to give oral testimony, public comments will be limited to three (3) minutes.

- *To provide comment, simply raise your hand to speak*

The following comprises the agenda for the regular meeting of the Utilities Advisory Committee of the City of Redlands.

CITY OF REDLANDS
UTILITY ADVISORY COMMITTEE
MEETING AGENDA
WEDNESDAY, APRIL 3, 2024

A. ATTENDANCE & CALL TO ORDER

B. PUBLIC COMMENT

(Any person wishing to provide public comment may do so at this time.)

C. APPROVAL OF MINUTES

a. March 13, 2024 Regular Meeting

D. COMMUNICATIONS

a. Water Source Costs –

- | | |
|---|----------|
| i. Mill Creek (Direct Ownership) | \$26/AF |
| ii. Mill Creek (Crafton Water Company) | \$81/AF |
| iii. Santa Ana River (Bear Valley Mutual Water Company) | \$79/AF |
| iv. Groundwater | \$135/AF |
| v. State Water Project Water | \$149/AF |

b. Water Service Charge (Fixed) – Includes expenses necessary to operate and maintain the water system (i.e., infrastructure, labor, etc.)

c. Water Usage Charge (Variable) – Includes expenses necessary to produce, treat, and distribute water used by customers. Customer controlled.

d. March 13, 2024 Raftelis Presentation Slides – Attached

e. Public Education Talking Point Suggestion – “A two percent (2%) Water Utility Rate increase means that a an additional two percent (2%) in Water Utility revenues is necessary to provide water service to customers. A typical residential water customer (3/4” meter/40ccf) will see an increase of approximately \$6.88 in his/her bi-monthly Water Utility portion of the City’s combined services bill in July 2024”.

E. NEW BUSINESS

- a. General Discussion – Utility Rate Model, Report, etc.**
- b. Future Meeting Scheduling - April**

F. COMMITTEE MEMBER ANNOUNCEMENTS AND REQUEST FOR FUTURE AGENDA ITEMS

G. ADJOURNMENT – Next Meeting is April XX, 2024 @ 6:30 pm (See Item E(c) Above)

ATTACHMENTS:

- 1. Draft Minutes of March 13, 2024 Regular Meeting**
- 2. March 13, 2024 Raftelis Presentation Slides**
- 3. Current Water & Wastewater Service Rate Schedule**
- 4. Raftelis Draft Rate Study Report**