## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE

| DSD - Building \& Safety Flat Fees |  |  |  |  |  |  |  | New Fee Amounts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Service Name | Unit | Current Fee | Recmded Recovery \% | Current Recovery Level | Change in Recm. Recovery \% | Full Cost | Year 1 | Year 2 | Year 3 |
| Miscellaneous Items Permit Fees |  |  |  |  |  |  |  |  |  |  |
| BS1 | Standard Hourly Rate | Per Hour | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| BS2 | Balcony Addition | Each | 510.80 | 100\% | 87\% | 13\% | 586 | 586 | 586 | 586 |
| BS3 | Change Of Occupancy | Each | 574.65 | 100\% | 87\% | 13\% | 659 | 659 | 659 | 659 |
| BS4 | Compliance Inspections/Reinspections | Each | 510.80 | 100\% | 87\% | 13\% | 584 | 584 | 584 | 584 |
| BS5 | Lighting Pole | Each | 255.40 | 100\% | 87\% | 13\% | 292 | 292 | 292 | 292 |
| BS6 | Service Required In Excess Of Standard | Per Hour | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| BS7 | Re-Inspection | Per Hour | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| BS8 | Plan Re-Check | Per Hour | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| BS9 | Research | Per Hour | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| BS10 | Residential Building Reports | Each Report | 63.85 | 100\% | 86\% | 14\% | 74 | 74 | 74 | 74 |
| BS11 | Landscaping | Each | 638.50 | 100\% | 87\% | 13\% | 733 | 733 | 733 | 733 |
| BS12 | Skylight (Any Size) | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS13 | Spa Or Hot Tub (In-Ground Private) | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| Antenna |  |  |  |  |  |  |  |  |  |  |
| BS14 | Equipment Container, Any Size | Each | 383.10 | 100\% | 87\% | 13\% | 440 | 440 | 440 | 440 |
| BS15 | Cellular/Mobile Phone, Free-Standing | Each | 446.95 | 100\% | 68\% | 32\% | 660 | 553 | 660 | 660 |
| BS16 | Cellular/Mobile Phone, Co-Location | Each | 383.10 | 100\% | 65\% | 35\% | 587 | 485 | 587 | 587 |
| BS17 | New Cellular/Mobile Phone, Free-Standing | Each | New | 100\% | - | - | 1,907 | 1,907 | 1,907 | 1,907 |
| BS18 | New Cellular/Mobile Phone, Co-Location | Each | New | 100\% |  | - | 1,393 | 1,393 | 1,393 | 1,393 |
| BS19 | Carport - Minor (< Or = 200 Sq Ft.) | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| BS20 | Carport - Major (> 200 Sq Ft.) | Each | 446.95 | 100\% | 87\% | 13\% | 513 | 513 | 513 | 513 |
| BS21 | Close Existing Openings - Interior Wall | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS22 | Close Existing Openings - Exterior Wall | Each | 383.10 | 100\% | 106\% | -6\% | 363 | 363 | 363 | 363 |
| Deck (Wood) |  |  |  |  |  |  |  |  |  |  |
| BS23 | Up To 200 Sq Ft. | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| BS24 | Each Additional 100 Sq Ft. | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| With Calcs |  |  |  |  |  |  |  |  |  |  |
| BS25 | Up To 200 Sq Ft. | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS26 | Over 200 Sq Ft. | Each | 446.95 | 100\% | 87\% | 13\% | 512 | 512 | 512 | 512 |
| BS27 | Demolition - Single Family Dwelling | Each | 255.40 | 100\% | 58\% | 42\% | 439 | 347 | 439 | 439 |
| BS28 | Demolition - Multi Family/ Commercial | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS29 | New Door - Residential | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| Fence Or Freestanding Wall |  |  |  |  |  |  |  |  |  |  |
| Non-Masonry |  |  |  |  |  |  |  |  |  |  |
| BS30 | Any Size | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| Masonry |  |  |  |  |  |  |  |  |  |  |
| BS31 | 6-8 Feet High, Pre-Engineered | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS32 | Each Additional 100 Linear Feet | Each | 63.85 | 100\% | 29\% | 71\% | 220 | 115 | 167 | 220 |

## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE

| DSD - Building \& Safety Flat Fees |  |  |  |  |  |  |  | New Fee Amounts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Service Name | Unit | Current Fee | Recmded Recovery \% | Current Recovery Level | Change in Recm. Recovery \% | Full Cost | Year 1 | Year 2 | Year 3 |
| BS33 | 6-10 Feet High | Each | 574.65 | 100\% | 87\% | 13\% | 659 | 659 | 659 | 659 |
| BS34 | Each Additional 100 Linear Feet | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS35 | Over 10 Feet High | Each | 574.65 | 100\% | 87\% | 13\% | 659 | 659 | 659 | 659 |
| BS36 | Each Additional 100 Linear Feet | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS37 | Fireplace - Pre-Fabricated / Metal | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS38 | Fireplace - Flag Pole (Over 30 Feet In Height) | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| Grading (Cut And Fill) |  |  |  |  |  |  |  |  |  |  |
| BS39 | 0-100 CY | Each | 191.55 | 100\% | 87\% | 13\% | 221 | 221 | 221 | 221 |
| BS40 | 101-1,000 CY | Each | 255.40 | 100\% | 87\% | 13\% | 294 | 294 | 294 | 294 |
| BS41 | 1,000-10,000 CY | Each | 383.10 | 100\% | 87\% | 13\% | 441 | 441 | 441 | 441 |
| BS42 | 10,001-100,000 CY | Each | 446.95 | 100\% | 87\% | 13\% | 515 | 515 | 515 | 515 |
| BS43 | 100,001-200,000 CY | Each | 638.50 | 100\% | 87\% | 13\% | 735 | 735 | 735 | 735 |
| BS44 | Each Additional 10,000 CY Or Portion Thereof | Each | 76.62 | 100\% | 87\% | 13\% | 88 | 88 | 88 | 88 |
| Partition - Commercial |  |  |  |  |  |  |  |  |  |  |
| BS45 | Interior (Up To 30 L.F.) | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS46 | Additional Partition | Per 30 l.f. | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| Patio Cover, Awning, Canopy, Trellis And Arbors |  |  |  |  |  |  |  |  |  |  |
| Wood Frame |  |  |  |  |  |  |  |  |  |  |
| BS47 | City Standard | Each | 255.40 | 100\% | 87\% | 13\% | 292 | 292 | 292 | 292 |
| BS48 | With Calcs | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| BS49 | Other Frame | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| BS50 | Additional Patio | Each | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| BS51 | Enclosure | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| Solar Energy Systems |  |  |  |  |  |  |  |  |  |  |
| Residential |  |  |  |  |  |  |  |  |  |  |
| BS52 | 0-15 kW | Each kW | 446.95 | 87\% | 87\% | 0\% | 513 | 450 | 450 | 450 |
| BS53 | Each Additional kW > 15 kW | Each kW | 12.77 | 87\% | 85\% | 2\% | 15 | 15 | 15 | 15 |
| Non-Residential |  |  |  |  |  |  |  |  |  |  |
| BS54 | 0-50 kW | Each kW | 1000.00 | 85\% | 85\% | 0\% | 1,170 | 1,000 | 1,000 | 1,000 |
| BS55 | 51-250 kW | Each kW | 7.00 | 70\% | 70\% | 0\% | 10 | 7 | 7 | 7 |
| BS56 | Each Additional kW >250kW | Each | 5.00 | 83\% | 83\% | 0\% | 6 | 5 | 5 | 5 |
| BS57 | Stucco Applications | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS58 | Additional Stucco Application | Ea. Addt'l 40 sq ft. | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| Repairs For Fire, Water, Decay \& Pests |  |  |  |  |  |  |  |  |  |  |
| BS59 | <\$10,000 | Each | 766.20 | 100\% | 87\% | 13\% | 879 | 879 | 879 | 879 |
| BS60 | \$10,000-25,000 | Each | 766.20 | 100\% | 87\% | 13\% | 879 | 879 | 879 | 879 |
| BS61 | \$25,001-100,000 | Each | 1021.60 | 100\% | 87\% | 13\% | 1,172 | 1,172 | 1,172 | 1,172 |
| BS62 | > \$100,000 | Each | 1149.30 | 100\% | 87\% | 13\% | 1,318 | 1,318 | 1,318 | 1,318 |
| Retaining Wall (Concrete Or Masonry) |  |  |  |  |  |  |  |  |  |  |
| BS63 | First 50 Linear Feet | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |

## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE

| DSD - Building \& Safety Flat Fees |  |  |  |  |  |  |  | New Fee Amounts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Service Name | Unit | Current Fee | Recmded Recovery \% | Current Recovery Level | Change in Recm. Recovery \% | Full Cost | Year 1 | Year 2 | Year 3 |
| BS64 | Additional Retaining Wall | Ea. Addt'I 50 I.f. | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| Special Design |  |  |  |  |  |  |  |  |  |  |
| BS65 | 3-10 Feet High (Up To 50 Linear Feet) | Each | 446.95 | 100\% | 87\% | 13\% | 512 | 512 | 512 | 512 |
| BS66 | Additional Retaining Wall | Ea. Addt'I 50 I.f. | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| BS67 | Over 10 Feet High (Up To 50 Linear Feet) | Each | 702.35 | 100\% | 87\% | 13\% | 806 | 806 | 806 | 806 |
| BS68 | Additional Retaining Wall | Ea. Addt'l 50 I.f. | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| Remodel - Residential |  |  |  |  |  |  |  |  |  |  |
| BS69 | 500 Square Foot Single Story | Each | 638.50 | 100\% | 87\% | 13\% | 733 | 733 | 733 | 733 |
| BS70 | 501-1,000 Sq. Ft. | Each | 702.32 | 100\% | 64\% | 36\% | 1,099 | 901 | 1,099 | 1,099 |
| BS71 | Additional Remodel | Each Add'I 500 sq. ft. | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| Re-Roof |  |  |  |  |  |  |  |  |  |  |
|  | Single Family Dwelling / Duplex |  |  |  |  |  |  |  |  |  |
| BS72 | Any Size | Per Re-Roof | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| Re-Roof Multi-Family/Comm./Ind. |  |  |  |  |  |  |  |  |  |  |
| BS73 | Minor Repair < 500 Sq. Ft. | Per Re-Roof | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS74 | 501-3,000 Sq. Ft. | Per Re-Roof | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| BS75 | 3,001-10,000 Sq. Ft. | Per Re-Roof | 446.95 | 100\% | 87\% | 13\% | 512 | 512 | 512 | 512 |
| BS76 | $>10,001 \mathrm{Sq}$. Ft. | Ea. Add'l 1,000 sq ft | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| Roof Structure Replacement |  |  |  |  |  |  |  |  |  |  |
| BS77 | Roof Structure Replacement | Per Replacement | 638.50 | 100\% | 87\% | 13\% | 732 | 732 | 732 | 732 |
| BS78 | Additional Roof Structure Replacement | Per Replacement | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| Residential Additions (One Story) |  |  |  |  |  |  |  |  |  |  |
| BS79 | Up To 500 Sq. Ft. | Each | 574.65 | 100\% | 78\% | 22\% | 733 | 733 | 733 | 733 |
| BS80 | 501-1,000 Sq. Ft. | Each | 766.20 | 100\% | 70\% | 30\% | 1,099 | 933 | 1,099 | 1,099 |
| BS81 | > 1,000 Sq.Ft. | Each Add'I 500 sq. ft. | 95.78 | 100\% | 33\% | 67\% | 293 | 194 | 293 | 293 |
| BS82 | Siding - Stone And Brick Veneer (Interior Or Exterior) | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS83 | Siding - Additional Siding | Each Add'l 400 sq. ft. | 95.78 | 100\% | 87\% | 13\% | 110 | 110 | 110 | 110 |
| Signs |  |  |  |  |  |  |  |  |  |  |
| BS84 | Monument | Each | 510.80 | 100\% | 87\% | 13\% | 585 | 585 | 585 | 585 |
| BS85 | Wall-Mounted Fixture | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS86 | Free-Standing | Each | 319.25 | 100\% | 87\% | 13\% | 366 | 366 | 366 | 366 |
| Storage Racks |  |  |  |  |  |  |  |  |  |  |
| BS87 | Any Height (Up To 100 Linear Feet) | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS88 | Each Additional 100 Linear Feet | Ea. Addt'l 100 I.f. | 31.93 | 100\% | 86\% | 14\% | 37 | 37 | 37 | 37 |
| Swimming Pool / Spa |  |  |  |  |  |  |  |  |  |  |
| Private |  |  |  |  |  |  |  |  |  |  |
| BS89 | < 800 Sq . Ft. | Each | 638.50 | 100\% | 87\% | 13\% | 732 | 732 | 732 | 732 |
| BS90 | > 800 Sq. Ft. | Each | 766.20 | 100\% | 96\% | 4\% | 801 | 801 | 801 | 801 |
| BS91 | Heater | Each | 95.78 | 100\% | 87\% | 13\% | 110 | 110 | 110 | 110 |
| BS92 | Temporary Utility Connection Or Occupancy | Each | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |

## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE
DSD - Building \& Safety Flat Fees


Window Or Sliding Glass Door

| Residential Replacement |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS93 | Quantity 1-4 | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS94 | Quantity 5 Or More | Each Add'I | 31.93 | 100\% | 86\% | 14\% | 37 | 37 | 37 | 37 |
| BS95 | New Window (Non Structural) | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |


| Off-Hours Inspection (Min 3 Hours) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS96 | First Hour | Per Hour | 383.10 | 100\% | 87\% | 13\% | 438 | 438 | 438 | 438 |
| BS97 | Each Additional Hour | Each Addt'I Hour | 191.55 | 100\% | 87\% | 13\% | 219 | 219 | 219 | 219 |

Strong-Motion Instrumentation And Seismic Hazards Mapping Fee

| BS98 | Group R Occupancies: One To Three Stories Excluding Hotels/Motels | Valuation | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.0001 \\ \hline \end{array}$ | 100\% | - | - | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.0001 \\ \hline \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.0001 \\ \hline \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.0001 \\ \hline \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.0001 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS99 | All Other Buildings | Valuation | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00021 \\ \hline \end{array}$ | 100\% | - | - | $\begin{array}{r\|} \hline \text { Valuation X } \\ \$ 0.00021 \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00021 \end{array}$ | $\begin{array}{r\|} \hline \text { Valuation X } \\ \$ 0.00021 \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00021 \end{array}$ |
| California Health \& Safety Code Section 18931.6 |  |  |  |  |  |  |  |  |  |  |
| BS100 | Building Permit Fee | Valuation | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00004 \\ \hline \end{array}$ | 100\% | - | - | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00004 \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00004 \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00004 \end{array}$ | $\begin{array}{r} \hline \text { Valuation X } \\ \$ 0.00004 \end{array}$ |
| BS101 | General Plan Maintenance Fee | Per sq.ft. of new construction or additions > 50\% of existing floor area | 0.10 | 100\% | - | - | 0.16 | 0.16 | 0.16 | 0.16 |
| BS102 | Technology Fee Surcharge | \% of Permit | 0.02 | 100\% | - |  | 2\% | 2\% | 2\% | 2\% |
| Mechanical, Electrical \& Plumbing Permit Fees |  |  |  |  |  |  |  |  |  |  |
| BS103 | Administrative And Misc. Fees - Permit Issuance | Per Permit | 63.85 | 100\% | 86\% | 14\% | 74 | 74 | 74 | 74 |
| Mechanical Permit Fees |  |  |  |  |  |  |  |  |  |  |
| BS104 | Stand Alone Mechanical Plan Check (Hourly Rate) | Per Hour | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| Unit Fees |  |  |  |  |  |  |  |  |  |  |
| BS105 | A/C, Residential | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS106 | Heater (Wall) | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS107 | Appliance Vent / Chimney (Only) | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS108 | Boiler | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS109 | Chiller | Each | 510.80 | 100\% | 87\% | 13\% | 586 | 586 | 586 | 586 |
| BS110 | Evaporative Cooler | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS111 | Moisture Exhaust Duct (Clothes Dryer) | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS112 | Vent Fan, Single Duct | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS113 | Vent System | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS114 | Exhaust Hood And Duct (Residential) | Each | 383.10 | 100\% | 87\% | 13\% | 439 | 439 | 439 | 439 |
| BS115 | Non-Residential Incinerator | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS116 | Appliance Or Piece Of Equipment Not Classed In Other Appliance Categories, Or For Which No Other Fee Is Listed | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| Other Fees |  |  |  |  |  |  |  |  |  |  |
| BS117 | Installation Or Relocation Of Any Duct System | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |

## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE
DSD - Building \& Safety Flat Fees

| DSD-BuT | ( |  |  |  |  |  |  |  | Fee Amoun |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Service Name | Unit | Current Fee | Recmded <br> Recovery \% | Current Recovery Level | Change in Recm. Recovery \% | Full Cost | Year 1 | Year 2 | Year 3 |
| BS118 | For Each Process Piping System Of 1 To 2 Outlets | Each | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| BS119 | For Each Additional Process Piping Outlet | Each Add'I Piping Outle | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| BS120 | Other Mechanical Inspections | Per Hour | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |
| Plumbing / Gas Permit Fees |  |  |  |  |  |  |  |  |  |  |
| BS121 | Permit Issuance | Per Permit | 63.85 | 100\% | 86\% | 14\% | 74 | 74 | 74 | 74 |
| BS122 | Stand Alone Plumbing Plan Check | Per Hour | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |


| BS123 | Plumbing Fixture Or Trap Or Set Of Fixtures On One Trap, Including Water, Drainage Piping, And Backflow Protection | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS124 | Building Or Trailer Park Sewer | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS125 | Rainwater System Inside Building | Per Drain | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS126 | Private Sewage Disposal System | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS127 | Water Heater | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS128 | Industrial Waste Pretreatment Interceptor, Including Its Trap And Vent, Excepting Kitchen-Type Grease Interceptors Functioning As Fixture Traps | Each | 574.65 | 100\% | 87\% | 13\% | 659 | 659 | 659 | 659 |
| BS129 | Underground Utilities (Sewer, Storm, Water) Exception: Single Family Dwellings | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |


| BS130 | Install/Alter/Repair Water Piping And/Or Water Treating Equipment | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS131 | For Repair Or Alteration Of Drainage Or Vent Piping | Each Fixture | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS132 | For Each Lawn Sprinkler System On Any One Meter, Including Backflow Protection Devices Therefor | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
|  | Backflow Protective Devices |  |  |  |  |  |  | - | - | - |
| BS133 | Atmospheric-Type Vacuum Breakers | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS134 | 1 to 5 | Each | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| BS135 | Over 5 (Each) | Each | 38.31 | 100\% | 87\% | 13\% | 44 | 44 | 44 | 44 |
| BS136 | Devices Other Than Atmospheric-Type Vacuum Breakers | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| Gas Piping System |  |  |  |  |  |  |  |  |  |  |
| BS137 | 1-4 Outlets | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS138 | 5 Or More Outlets | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS139 | Other Plumbing And Gas Inspections | Per Hour | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |


| BS140 | Permit Issuance | Per Permit | 63.85 | 100\% | 86\% | 14\% | 74 | 74 | 74 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS141 | Stand Alone Electrical Plan Check | Each | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 |

## CITY OF REDLANDS - EXHIBIT 'A' TO RESOLUTION NO. 8522

FEE SCHEDULE

## DSD - Building \& Safety Flat Fees

|  |  |  |  |  |  |  |  | New Fee Amounts |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# | Service Name | Unit | Current Fee | Recmded Recovery \% | Current Recovery Level | Change in Recm. Recovery \% | Full Cost | Year 1 | Year 2 | Year 3 |
| BS142 | Swimming Pools, Therapeutic Whirlpools, Spas And Alterations To Existing Swimming Pools. Use Unit Fee Schedule For Itemized Work. | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS143 | Temporary Power; Temporary Power To A Permanent Location; Temporary Service Power Pole Or Pedestal Including All Pole Or Pedestal-Mounted Receptacle Outlets And Appurtenances | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS144 | For A Temporary Distribution System And Temporary Lighting And Receptacle Outlets For Construction Sites, Decorative Light, Christmas Tree Lots, Firework Stands, Etc. | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |

Unit Fees
Receptable, Switch, And Light Outlets

| BS145 | First 20 | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS146 | Each Additional 20 Outlets | Each Add'I 20 Outlets | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |


| Lighting Fixtures |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS147 | First 20 | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS148 | Each Additional Outlet | Each Add'I Outlet | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| BS149 | For Pole Or Platform-Mounted Lighting Fixtures | Each | 63.85 | 100\% | 87\% | 13\% | 73 | 73 | 73 | 73 |
| BS150 | For Theatrical-Type Lighting Fixtures Or Assemblies | Each | 127.70 | 100\% | 87\% | 13\% | 147 | 147 | 147 | 147 |
| BS151 | Residential Appliances or Receptacle Outlets | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS152 | Non-Residential Appliances | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |


| BS153 | Up To And Including 1 | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS154 | Over 1 And Not Over 10 | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS155 | Over 10 And Not Over 50 | Each | 255.40 | 100\% | 87\% | 13\% | 293 | 293 | 293 | 293 |
| BS156 | Over 50 And Not Over 100 | Each | 383.10 | 100\% | 87\% | 13\% | 440 | 440 | 440 | 440 |
| BS157 | Over 100 | Each | 446.95 | 100\% | 87\% | 13\% | 513 | 513 | 513 | 513 |
| BS158 | Installation Or Relocation Of Panelboard | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS159 | Busways - For Trolley And Plug-In-Type Busways |  | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS160 | Signs, Outline Lighting, And Marquees - One Branch Circuit | Each 100 feet or fraction thereof | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| Electrical Services |  |  |  |  |  |  |  |  |  |  |
| BS161 | 600 Volts Or Less; Up To 1,000 Amperes In Rating | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS162 | Over 600 Volts Or Over 1,000 Amperes In Rating | Each | 510.80 | 100\% | 87\% | 13\% | 586 | 586 | 586 | 586 |


| Other Fees |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BS163 | For Electrical Apparatus, Conduits And Conductors For Which A Permit Is Required But For Which No Fee Is Herein Set Forth | Each | 191.55 | 100\% | 87\% | 13\% | 220 | 220 | 220 | 220 |
| BS164 | Other Electrical Inspections | Per Hour | 127.70 | 100\% | 87\% | 13\% | 146 | 146 | 146 | 146 |

## DSD - Building \& Safety Fees based on square footage

Recommended Recovery Level - 100\% for all fees listed below.
Construction Type

|  |  |  |  |  |  |  |  |  |  |  | IA, IB |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current <br> Fee @ <br> Threshold <br> Size | Total Current Cost | $\left\|\begin{array}{c} \text { Total } \\ \text { Current } \\ \text { Cost }+7 \% \end{array}\right\|$ | Current Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current Fee <br> (Cost) for <br> Each <br> Additional <br> 100 sq* | Total Current Cost | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Current } \\ \text { Cost + 7\% } \\ \hline \end{array}$ | Current Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| A-1 | Assembly uses, usually with fixed seating, | 2,000 | \$7,433 | \$5,781 | \$6,186 | 120\% | -20\% | \$6,186 | \$6,186 | \$6,186 | \$6,186 | \$5.44 | \$24.10 | \$25.79 | 21\% | 79\% | \$25.79 | \$12.15 | \$18.87 | \$25.7 |
| Greater | intended for the production and | 10,000 | \$7,867 | \$7,709 | \$8,249 | 95\% | 5\% | \$8,249 | \$8,249 | \$8,249 | \$8,249 | \$13.11 | \$19.42 | \$20.78 | 63\% | 37\% | \$20.78 | \$16.94 | \$20.78 | \$20.78 |
| Than 50 | viewing of the performing arts or | 20,000 | \$9,179 | \$9,650 | \$10,326 | 89\% | 11\% | \$10,326 | \$10,326 | \$10,326 | \$10,326 | \$4.27 | \$4.74 | \$5.07 | 84\% | 16\% | \$5.07 | \$5.07 | \$5.07 | \$5.07 |
| Occupants | motion pictures | 40,000 | \$10,033 | \$10,599 | \$11,341 | 88\% | 12\% | \$11,341 | \$11,341 | \$11,341 | \$11,341 | \$4.67 | \$5.98 | \$6.40 | 73\% | 27\% | \$6.40 | \$6.40 | \$6.40 | \$6.4 |
|  |  | 100,000 | \$12,832 | \$14,188 | \$15,181 | 85\% | 15\% | \$15,181 | \$15,181 | \$15,181 | \$15,181 | \$1.62 | \$2.06 | \$2.20 | 73\% | 27\% | \$2.20 | \$2.20 | \$2.20 | \$2.2 |
|  |  | 200,000 | \$14,457 | \$16,250 | \$17,388 | 83\% | 17\% | \$17,388 | \$17,388 | \$17,388 | \$17,388 | \$7.03 | \$3.94 | \$4.22 | 167\% | -67\% | \$4.22 | \$4.22 | \$4.22 | \$4.22 |
| A-2 | Assembly uses intended for food and/or | 1,000 | \$10,634 | \$8,408 | \$8,997 | 118\% | -18\% | \$8,997 | \$8,997 | \$8,997 | \$8,997 | \$15.31 | \$70.67 | \$75.62 | 20\% | 80\% | \$75.62 | \$35.21 | \$55.11 | \$75.62 |
|  | drink consumption | 5,000 | \$11,248 | \$11,234 | \$12,020 | 94\% | 6\% | \$12,020 | \$12,020 | \$12,020 | \$12,020 | \$34.70 | \$51.05 | \$54.62 | 64\% | 36\% | \$54.62 | \$44.66 | \$54.62 | \$54.6 |
|  |  | 10,000 | \$12,982 | \$13,787 | \$14,752 | 88\% | 12\% | \$14,752 | \$14,752 | \$14,752 | \$14,752 | \$12.25 | \$15.00 | \$16.05 | 76\% | 24\% | \$16.05 | \$16.05 | \$16.05 | \$16.05 |
|  | Restaurant | 20,000 | \$14,207 | \$15,287 | \$16,357 | 87\% | 13\% | \$16,357 | \$16,357 | \$16,357 | \$16,357 | \$13.06 | \$16.78 | \$17.95 | 73\% | 27\% | \$17.95 | \$17.95 | \$17.95 | \$17.95 |
|  |  | 50,000 | \$18,125 | \$20,321 | \$21,743 | 83\% | 17\% | \$21,743 | \$21,743 | \$21,743 | \$21,743 | \$4.42 | \$5.74 | \$6.14 | 72\% | 28\% | \$6.14 | \$6.14 | \$6.14 | \$6.1 |
|  |  | 100,000 | \$20,336 | \$23,190 | \$24,813 | 82\% | 18\% | \$24,813 | \$24,813 | \$24,813 | \$24,813 | \$19.93 | \$15.27 | \$16.34 | 122\% | -22\% | \$16.34 | \$16.34 | \$16.34 | \$16.34 |
| A-3, A-4 | Assembly uses intended for worship; | 1,000 | \$10,157 | \$8,073 | \$8,638 | 118\% | -18\% | \$8,638 | \$8,638 | \$8,638 | \$8,638 | \$14.50 | \$67.56 | \$72.29 | 20\% | 80\% | \$72.29 | \$33.57 | \$52.64 | \$72 |
|  | Assembly uses intended for viewing | 5,000 | \$10,737 | \$10,776 | \$11,530 | 93\% | 7\% | \$11,530 | \$11,530 | \$11,530 | \$11,530 | \$33.19 | \$47.89 | \$51.24 | 65\% | 35\% | \$51.24 | \$42.22 | \$51.24 | \$51.24 |
|  | of outdoor sporting events and activities with | 10,000 | \$12,397 | \$13,170 | \$14,092 | 88\% | 12\% | \$14,092 | \$14,092 | \$14,092 | \$14,092 | \$11.72 | \$14.92 | \$15.96 | 73\% | 27\% | \$15.96 | \$15.96 | \$15.96 | \$15.96 |
|  | spectator seating | 20,000 | \$13,568 | \$14,662 | \$15,688 | 86\% | 14\% | \$15,688 | \$15,688 | \$15,688 | \$15,688 | \$12.45 | \$16.06 | \$17.18 | 72\% | 28\% | \$17.18 | \$17.18 | \$17.18 | \$17.18 |
|  |  | 50,000 | \$17,302 | \$19,480 | \$20,844 | 83\% | 17\% | \$20,844 | \$20,844 | \$20,844 | \$20,844 | \$4.23 | \$5.51 | \$5.90 | 72\% | 28\% | \$5.90 | \$5.90 | \$5.90 | \$5.90 |
|  |  | 100,000 | \$19,416 | \$22,233 | \$23,789 | 82\% | 18\% | \$23,789 | \$23,789 | \$23,789 | \$23,789 | \$19.01 | \$15.85 | \$16.96 | 112\% | -12\% | \$16.96 | \$16.96 | \$16.96 | \$16.96 |
| A-4 | See Above | 500 | \$8,206 | \$6,458 | \$6,910 | 119\% | -19\% | \$6,910 | \$6,910 | \$6,910 | \$6,910 | \$23.17 | \$108.10 | \$115.67 | 20\% | 80\% | \$115.67 | \$53.69 | \$84.22 | \$115.67 |
|  |  | 2,500 | \$8,670 | \$8,620 | \$9,223 | 94\% | 6\% | \$9,223 | \$9,223 | \$9,223 | \$9,223 | \$53.16 | \$76.62 | \$81.98 | 65\% | 35\% | \$81.98 | \$67.57 | \$81.98 | \$81.98 |
| - |  | 5,000 | \$9,999 | \$10,536 | \$11,274 | 89\% | 11\% | \$11,274 | \$11,274 | \$11,274 | \$11,274 | \$18.73 | \$23.87 | \$25.54 | 73\% | 27\% | \$25.54 | \$25.54 | \$25.54 | \$25.5 |
|  |  | 10,000 | \$10,936 | \$11,730 | \$12,551 | 87\% | 13\% | \$12,551 | \$12,551 | \$12,551 | \$12,551 | \$19.94 | \$25.69 | \$27.49 | $73 \%$ | 27\% | \$27.49 | \$27.49 | \$27.49 | \$27.49 |
|  |  | 25,000 | \$13,926 | \$15,584 | \$16,675 | 84\% | 16\% | \$16,675 | \$16,675 | \$16,675 | \$16,675 | \$6.75 | \$8.81 | \$9.43 | 72\% | 28\% | \$9.43 | \$9.43 | \$9.43 | \$9.43 |
|  |  | 50,000 | \$15,614 | \$17,787 | \$19,032 | 82\% | 18\% | \$19,032 | \$19,032 | \$19,032 | \$19,032 | \$30.42 | \$19.50 | \$20.87 | 146\% | -46\% | \$20.87 | \$20.87 | \$20.87 | \$20.87 |
| A-5 | Assembly-Outdoor Activities | 1,500 | \$10,470 | \$8,331 | \$8,914 | 117\% | -17\% | \$8,914 | \$8,914 | \$8,914 | \$8,914 | \$9.99 | \$46.14 | \$49.37 | 20\% | 80\% | \$49.37 | \$22.99 | \$35.98 | \$49.37 |
|  | Amusement Park, Bleacher, Stadium | 7,500 | \$11,069 | \$11,100 | \$11,877 | 93\% | 7\% | \$11,877 | \$11,877 | \$11,877 | \$11,877 | \$23.79 | \$33.87 | \$36.24 | 66\% | 34\% | \$36.24 | \$30.02 | \$36.24 | \$36.2 |
| - |  | 15,000 | \$12,853 | \$13,640 | \$14,595 | 88\% | 12\% | \$14,595 | \$14,595 | \$14,595 | \$14,595 | \$8.04 | \$10.20 | \$10.91 | 74\% | 26\% | \$10.91 | \$10.91 | \$10.91 | \$10.91 |
|  |  | 30,000 | \$14,059 | \$15,170 | \$16,232 | 87\% | 13\% | \$16,232 | \$16,232 | \$16,232 | \$16,232 | \$8.74 | \$11.19 | \$11.97 | 73\% | 27\% | \$11.97 | \$11.97 | \$11.97 | \$11.97 |
| - |  | 75,000 | \$17,992 | \$20,207 | \$21,621 | 83\% | 17\% | \$21,621 | \$21,621 | \$21,621 | \$21,621 | \$2.92 | \$3.86 | \$4.13 | 71\% | 29\% | \$4.13 | \$4.13 | \$4.13 | \$4.13 |
|  |  | 150,000 | \$20,182 | \$23,102 | \$24,719 | 82\% | 18\% | \$24,719 | \$24,719 | \$24,719 | \$24,719 | \$13.18 | \$10.86 | \$11.62 | 113\% | -13\% | \$11.62 | \$11.62 | \$11.62 | \$11.6 |
| A | A Occupancy Tenant Improvements | 1,000 | \$8,394 | \$6,922 | \$7,407 | 113\% | -13\% | \$7,407 | \$7,407 | \$7,407 | \$7,407 | \$8.79 | \$57.87 | \$61.92 | 14\% | 86\% | \$61.92 | \$26.32 | \$43.86 | \$61.9 |
|  |  | 5,000 | \$8,745 | \$9,237 | \$9,884 | 88\% | 12\% | \$9,884 | \$9,884 | \$9,884 | \$9,884 | \$26.90 | \$28.74 | \$30.75 | 87\% | 13\% | \$30.75 | \$30.75 | \$30.75 | \$30.75 |
|  |  | 10,000 | \$10,090 | \$10,674 | \$11,421 | 88\% | 12\% | \$11,421 | \$11,421 | \$11,421 | \$11,421 | \$9.86 | \$18.56 | \$19.86 | 50\% | 50\% | \$19.86 | \$14.86 | \$19.86 | \$19.8 |
| - |  | 20,000 | \$11,077 | \$12,530 | \$13,407 | 83\% | 17\% | \$13,407 | \$13,407 | \$13,407 | \$13,407 | \$9.99 | \$13.58 | \$14.53 | 69\% | $31 \%$ | \$14.53 | \$12.26 | \$14.53 | \$14.53 |
|  |  | 50,000 | \$14,075 | \$16,605 | \$17,767 | 79\% | 21\% | \$17,767 | \$17,767 | \$17,767 | \$17,767 | \$3.42 | \$4.66 | \$4.99 | 69\% | $31 \%$ | \$4.99 | \$4.20 | \$4.99 | \$4.9 |
|  |  | 100,000 | \$15,785 | \$18,934 | \$20,259 | 78\% | 22\% | \$20,259 | \$20,259 | \$20,259 | \$20,259 | \$15.38 | \$11.82 | \$12.65 | 122\% | -22\% | \$12.65 | \$12.65 | \$12.65 | \$12.65 |
| B | Business-Professional Office | 1,000 | \$8,999 | \$7,237 | \$7,744 | 116\% | -16\% | \$7,744 | \$7,744 | \$7,744 | \$7,744 | \$13.95 | \$62.22 | \$66.58 | 21\% | 79\% | \$66.58 | \$31.32 | \$48.68 | \$66.5 |
|  | Buildings or spaces for office professional | 5,000 | \$9,558 | \$9,726 | \$10,407 | 92\% | 8\% | \$10,407 | \$10,407 | \$10,407 | \$10,407 | \$28.61 | \$42.18 | \$45.13 | 63\% | 37\% | \$45.13 | \$36.87 | \$45.13 | \$45.1 |
| - | or service type transactions, including | 10,000 | \$10,987 | \$11,835 | \$12,663 | 87\% | 13\% | \$12,663 | \$12,663 | \$12,663 | \$12,663 | \$10.41 | \$11.87 | \$12.70 | 82\% | 18\% | \$12.70 | \$12.70 | \$12.70 | \$12.7 |
|  | storage of records and accounts; | 20,000 | \$12,029 | \$13,022 | \$13,934 | 86\% | 14\% | \$13,934 | \$13,934 | \$13,934 | \$13,934 | \$10.85 | \$11.86 | \$12.69 | 85\% | 15\% | \$12.69 | \$12.69 | \$12.69 | \$12.6 |
|  | Restaurants w/ less than 50 occupants | 50,000 | \$15,285 | \$16,581 | \$17,742 | 86\% | 14\% | \$17,742 | \$17,742 | \$17,742 | \$17,742 | \$3.74 | \$4.46 | \$4.77 | 78\% | 22\% | \$4.77 | \$4.77 | \$4.77 | \$4.7 |
|  |  | 100,000 | \$17,157 | \$18,809 | \$20,126 | 85\% | 15\% | \$20,126 | \$20,126 | \$20,126 | \$20,126 | \$16.75 | \$15.61 | \$16.70 | 100\% | 0\% | \$16.70 | \$16.70 | \$16.70 | \$16.70 |
| B | B Occupancy Tenant Improvements | 500 | \$7,539 | \$3,227 | \$3,453 | 218\% | -118\% | \$3,453 | \$3,453 | \$3,453 | \$3,453 | \$8.17 | \$131.79 | \$141.02 | 6\% | 94\% | \$141.02 | \$52.01 | \$95.85 | \$141.02 |
|  | Buildings or spaces for office professional | 1,000 | \$7,866 | \$4,281 | \$4,581 | 172\% | -72\% | \$4,581 | \$4,581 | \$4,581 | \$4,581 | \$24.29 | \$19.58 | \$20.95 | 116\% | -16\% | \$20.95 | \$20.95 | \$20.95 | \$20.9 |
|  | or service type transactions, including | 2,000 | \$9,080 | \$4,477 | \$4,790 | 190\% | -90\% | \$4,790 | \$4,790 | \$4,790 | \$4,790 | \$8.86 | \$66.43 | \$71.08 | 12\% | 88\% | \$71.08 | \$29.39 | \$49.93 | \$71.08 |
|  | storage of records and accounts; | 4,000 | \$9,966 | \$5,806 | \$6,212 | 160\% | -60\% | \$6,212 | \$6,212 | \$6,212 | \$6,212 | \$8.93 | \$31.09 | \$33.27 | 27\% | 73\% | \$33.27 | \$16.96 | \$24.99 | \$33.27 |
|  | Restaurants w/ less than 50 occupants | 10,000 | \$12,646 | \$7,671 | \$8,208 | 154\% | -54\% | \$8,208 | \$8,208 | \$8,208 | \$8,208 | \$3.11 | \$10.81 | \$11.57 | 27\% | 73\% | \$11.57 | \$5.90 | \$8.69 | \$11.57 |
|  |  | 20,000 | \$14,204 | \$8,752 | \$9,365 | 152\% | -52\% | \$9,365 | \$9,365 | \$9,365 | \$9,365 | \$13.80 | \$10.19 | \$10.90 | 127\% | -27\% | \$10.90 | \$10.90 | \$10.90 | \$10.90 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | $\begin{gathered} \text { Construction Type } \\ \text { IA, IB } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current <br> Fee @ Threshold Size | Total Current Cost | $\left\|\begin{array}{c} \text { Total } \\ \text { Current } \\ \text { Cost }+7 \% \end{array}\right\|$ | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current Fee (Cost) for Each Additional 100 sq* | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| E | Educational | 500 | \$8,324 | \$6,766 | \$7,240 | 115\% | -15\% | \$7,240 | \$7,240 | \$7,240 | \$7,240 | \$22.87 | \$113.52 | \$121.47 | 19\% | 81\% | \$121.47 | \$55.41 | \$87.94 | \$121.47 |
|  | Buildings or rooms used by more than 6 | 2,500 | \$8,782 | \$9,036 | \$9,669 | 91\% | 9\% | \$9,669 | \$9,669 | \$9,669 | \$9,669 | \$52.37 | \$60.21 | \$64.42 | 81\% | 19\% | \$64.42 | \$64.42 | \$64.42 | \$64.42 |
|  | persons for educational purposes up to the | 5,000 | \$10,091 | \$10,541 | \$11,279 | 89\% | 11\% | \$11,279 | \$11,279 | \$11,279 | \$11,279 | \$18.74 | \$34.58 | \$37.00 | 51\% | 49\% | \$37.00 | \$27.87 | \$37.00 | \$37.00 |
|  | 12th grade | 10,000 | \$11,027 | \$12,270 | \$13,129 | 84\% | 16\% | \$13,129 | \$13,129 | \$13,129 | \$13,129 | \$20.01 | \$26.74 | \$28.61 | 70\% | 30\% | \$28.61 | \$24.31 | \$28.61 | \$28.61 |
|  | Day care for 6 or more children older than | 25,000 | \$14,029 | \$16,281 | \$17,421 | 81\% | 19\% | \$17,421 | \$17,421 | \$17,421 | \$17,421 | \$6.75 | \$9.15 | \$9.79 | 69\% | 31\% | \$9.79 | \$8.27 | \$9.79 | \$9.79 |
|  | 2.5 years of age | 50,000 | \$15,716 | \$18,569 | \$19,869 | 79\% | 21\% | \$19,869 | \$19,869 | \$19,869 | \$19,869 | \$30.58 | \$27.82 | \$29.77 | 103\% | -3\% | \$29.77 | \$29.77 | \$29.77 | \$29.77 |
| E | E Occupancy Tenant Improvements | 1,000 | \$7,643 | \$4,936 | \$5,282 | 145\% | -45\% | \$5,282 | \$5,282 | \$5,282 | \$5,282 | \$8.02 | \$39.59 | \$42.36 | 19\% | 81\% | \$42.36 | \$19.35 | \$30.69 | \$42.36 |
|  | Buildings or rooms used by more than 6 | 5,000 | \$7,964 | \$6,519 | \$6,975 | 114\% | -14\% | \$6,975 | \$6,975 | \$6,975 | \$6,975 | \$23.35 | \$16.47 | \$17.62 | 132\% | -32\% | \$17.62 | \$17.62 | \$17.62 | \$17.62 |
|  | persons for educational purposes up to the | 10,000 | \$9,132 | \$7,343 | \$7,857 | 116\% | -16\% | \$7,857 | \$7,857 | \$7,857 | \$7,857 | \$8.99 | \$15.94 | \$17.06 | 53\% | 47\% | \$17.06 | \$13.02 | \$17.06 | \$17.06 |
|  | 12th grade | 20,000 | \$10,030 | \$8,937 | \$9,563 | 105\% | -5\% | \$9,563 | \$9,563 | \$9,563 | \$9,563 | \$8.84 | \$9.82 | \$10.51 | 84\% | 16\% | \$10.51 | \$10.51 | \$10.51 | \$10.51 |
|  | Day care for 6 or more children older than | 50,000 | \$12,682 | \$11,884 | \$12,716 | 100\% | 0\% | \$12,716 | \$12,716 | \$12,716 | \$12,716 | \$3.05 | \$4.32 | \$4.62 | 66\% | 34\% | \$4.62 | \$3.84 | \$4.62 | \$4.62 |
|  | 2.5 years of age | 100,000 | \$14,206 | \$14,043 | \$15,026 | 95\% | 5\% | \$15,026 | \$15,026 | \$15,026 | \$15,026 | \$13.78 | \$6.45 | \$6.90 | 200\% | -100\% | \$6.90 | \$6.90 | \$6.90 | \$6.90 |
| F-1 | Factory Industrial-Moderate Hazard | 20,000 | \$8,407 | \$8,882 | \$9,504 | 88\% | 12\% | \$9,504 | \$9,504 | \$9,504 | \$9,504 | \$3.85 | \$4.19 | \$4.48 | 86\% | 14\% | \$4.48 | \$4.48 | \$4.48 | \$4.48 |
|  | Factory and industrial uses that include the | 50,000 | \$9,562 | \$10,138 | \$10,848 | 88\% | 12\% | \$10,848 | \$10,848 | \$10,848 | \$10,848 | \$3.41 | \$3.92 | \$4.19 | 81\% | 19\% | \$4.19 | \$4.19 | \$4.19 | \$4.19 |
|  | fabrication or manufacturing of Moderate | 100,000 | \$11,266 | \$12,098 | \$12,945 | 87\% | 13\% | \$12,945 | \$12,945 | \$12,945 | \$12,945 | \$1.21 | \$1.31 | \$1.40 | 86\% | 14\% | \$1.40 | \$1.40 | \$1.40 | \$1.40 |
|  | and Low Hazard materials | 250,000 | \$13,080 | \$14,065 | \$15,050 | 87\% | 13\% | \$15,050 | \$15,050 | \$15,050 | \$15,050 | \$1.10 | \$1.20 | \$1.28 | 86\% | 14\% | \$1.28 | \$1.28 | \$1.28 | \$1.28 |
|  |  | 500,000 | \$15,823 | \$17,057 | \$18,251 | 87\% | 13\% | \$18,251 | \$18,251 | \$18,251 | \$18,251 | \$0.93 | \$1.01 | \$1.08 | 86\% | 14\% | \$1.08 | \$1.08 | \$1.08 | \$1.08 |
|  |  | 1,000,000 | \$20,471 | \$22,095 | \$23,642 | 87\% | 13\% | \$23,642 | \$23,642 | \$23,642 | \$23,642 | \$2.01 | \$1.80 | \$1.93 | 104\% | -4\% | \$1.93 | \$1.93 | \$1.93 | \$1.93 |
| F | F Occupancy Tenant Improvements | 2,000 | \$4,918 | \$4,081 | \$4,367 | 113\% | -13\% | \$4,367 | \$4,367 | \$4,367 | \$4,367 | \$5.34 | \$16.33 | \$17.47 | 31\% | 69\% | \$17.47 | \$11.41 | \$17.47 | \$17.47 |
|  | Factory and industrial uses that include the | 10,000 | \$5,346 | \$5,388 | \$5,765 | 93\% | 7\% | \$5,765 | \$5,765 | \$5,765 | \$5,765 | \$9.86 | \$12.06 | \$12.90 | 76\% | 24\% | \$12.90 | \$12.90 | \$12.90 | \$12.90 |
|  | fabrication or manufacturing of Moderate | 20,000 | \$6,331 | \$6,594 | \$7,056 | 90\% | 10\% | \$7,056 | \$7,056 | \$7,056 | \$7,056 | \$2.89 | \$4.57 | \$4.89 | 59\% | 41\% | \$4.89 | \$3.89 | \$4.89 | \$4.89 |
|  | and Low Hazard materials | 40,000 | \$6,910 | \$7,507 | \$8,032 | 86\% | 14\% | \$8,032 | \$8,032 | \$8,032 | \$8,032 | \$3.26 | \$4.33 | \$4.63 | 70\% | 30\% | \$4.63 | \$4.63 | \$4.63 | \$4.63 |
|  |  | 100,000 | \$8,865 | \$10,104 | \$10,811 | 82\% | 18\% | \$10,811 | \$10,811 | \$10,811 | \$10,811 | \$1.20 | \$1.53 | \$1.64 | 73\% | 27\% | \$1.64 | \$1.64 | \$1.64 | \$1.64 |
|  |  | 200,000 | \$10,065 | \$11,636 | \$12,451 | 81\% | 19\% | \$12,451 | \$12,451 | \$12,451 | \$12,451 | \$4.87 | \$3.75 | \$4.01 | 121\% | -21\% | \$4.01 | \$4.01 | \$4.01 | \$4.01 |
| H-1, H-2 | High Hazard: Detonation Hazard; | 1,000 | \$5,124 | \$4,180 | \$4,473 | 115\% | -15\% | \$4,473 | \$4,473 | \$4,473 | \$4,473 | \$10.00 | \$33.59 | \$35.94 | 28\% | $72 \%$ | \$35.94 | \$18.56 | \$27.12 | \$35.94 |
| $\mathrm{H}-3, \mathrm{H}-4$ | Deflagration hazard or hazard from | 5,000 | \$5,524 | \$5,524 | \$5,911 | 93\% | 7\% | \$5,911 | \$5,911 | \$5,911 | \$5,911 | \$21.88 | \$28.54 | \$30.54 | 72\% | 28\% | \$30.54 | \$30.54 | \$30.54 | \$30.54 |
| H-5 | accelerated burning; Materials that readily | 10,000 | \$6,618 | \$6,950 | \$7,437 | 89\% | 11\% | \$7,437 | \$7,437 | \$7,437 | \$7,437 | \$5.68 | \$8.39 | \$8.98 | 63\% | 37\% | \$8.98 | \$7.33 | \$8.98 | \$8.98 |
|  | support combustion; Materials that are | 20,000 | \$7,186 | \$7,789 | \$8,334 | 86\% | 14\% | \$8,334 | \$8,334 | \$8,334 | \$8,334 | \$7.11 | \$9.31 | \$9.96 | 71\% | 29\% | \$9.96 | \$9.96 | \$9.96 | \$9.96 |
|  | health hazards | 50,000 | \$9,320 | \$10,582 | \$11,323 | 82\% | 18\% | \$11,323 | \$11,323 | \$11,323 | \$11,323 | \$2.57 | \$3.29 | \$3.52 | 73\% | 27\% | \$3.52 | \$3.52 | \$3.52 | \$3.52 |
|  |  | 100,000 | \$10,605 | \$12,228 | \$13,084 | 81\% | 19\% | \$13,084 | \$13,084 | \$13,084 | \$13,084 | \$10.27 | \$7.96 | \$8.52 | 121\% | -21\% | \$8.52 | \$8.52 | \$8.52 | \$8.52 |
| H | See Above | 1,000 | \$5,231 | \$4,352 | \$4,657 | 112\% | -12\% | \$4,657 | \$4,657 | \$4,657 | \$4,657 | \$11.00 | \$34.68 | \$37.11 | 30\% | 70\% | \$37.11 | \$19.62 | \$28.23 | \$37.11 |
| - |  | 5,000 | \$5,671 | \$5,739 | \$6,141 | 92\% | 8\% | \$6,141 | \$6,141 | \$6,141 | \$6,141 | \$21.61 | \$8.15 | \$8.72 | 248\% | -148\% | \$8.72 | \$8.72 | \$8.72 | \$8.72 |
|  |  | 10,000 | \$6,751 | \$6,147 | \$6,577 | 103\% | -3\% | \$6,577 | \$6,577 | \$6,577 | \$6,577 | \$5.85 | \$18.94 | \$20.27 | 29\% | $71 \%$ | \$20.27 | \$10.61 | \$15.36 | \$20.27 |
| - |  | 20,000 | \$7,336 | \$8,041 | \$8,604 | 85\% | 15\% | \$8,604 | \$8,604 | \$8,604 | \$8,604 | \$7.14 | \$9.40 | \$10.06 | 71\% | 29\% | \$10.06 | \$10.06 | \$10.06 | \$10.06 |
| - |  | 50,000 | \$9,478 | \$10,863 | \$11,623 | 82\% | 18\% | \$11,623 | \$11,623 | \$11,623 | \$11,623 | \$2.59 | \$3.34 | \$3.57 | 72\% | 28\% | \$3.57 | \$3.57 | \$3.57 | \$3.57 |
|  |  | 100,000 | \$10,775 | \$12,531 | \$13,408 | 80\% | 20\% | \$13,408 | \$13,408 | \$13,408 | \$13,408 | \$10.44 | \$7.13 | \$7.63 | 137\% | -37\% | \$7.63 | \$7.63 | \$7.63 | \$7.63 |
| I-1 | Housing of clients on a 24 -hour basis in a | 1,000 | \$6,730 | \$5,477 | \$5,860 | 115\% | -15\% | \$5,860 | \$5,860 | \$5,860 | \$5,860 | \$12.25 | \$44.44 | \$47.55 | 26\% | 74\% | \$47.55 | \$23.90 | \$35.55 | \$47.55 |
|  | supervised residential environment providing | 5,000 | \$7,221 | \$7,254 | \$7,762 | 93\% | 7\% | \$7,762 | \$7,762 | \$7,762 | \$7,762 | \$27.18 | \$35.99 | \$38.51 | 71\% | 29\% | \$38.51 | \$38.51 | \$38.51 | \$38.51 |
|  | personal care services | 10,000 | \$8,580 | \$9,053 | \$9,687 | 89\% | 11\% | \$9,687 | \$9,687 | \$9,687 | \$9,687 | \$7.60 | \$10.81 | \$11.57 | 66\% | 34\% | \$11.57 | \$9.58 | \$11.57 | \$11.57 |
|  |  | 20,000 | \$9,339 | \$10,134 | \$10,843 | 86\% | 14\% | \$10,843 | \$10,843 | \$10,843 | \$10,843 | \$9.13 | \$11.85 | \$12.68 | 72\% | 28\% | \$12.68 | \$12.68 | \$12.68 | \$12.68 |
| - |  | 50,000 | \$12,079 | \$13,688 | \$14,646 | 82\% | 18\% | \$14,646 | \$14,646 | \$14,646 | \$14,646 | \$3.25 | \$4.16 | \$4.45 | 73\% | 27\% | \$4.45 | \$4.45 | \$4.45 | \$4.45 |
|  |  | 100,000 | \$13,706 | \$15,769 | \$16,873 | 81\% | 19\% | \$16,873 | \$16,873 | \$16,873 | \$16,873 | \$13.37 | \$9.01 | \$9.64 | 139\% | -39\% | \$9.64 | \$9.64 | \$9.64 | \$9.64 |
| 1-2, I-3 | Medical, surgical, psychiatric, nursing or | 1,000 | \$8,330 | \$6,846 | \$7,325 | 114\% | -14\% | \$7,325 | \$7,325 | \$7,325 | \$7,325 | \$15.32 | \$55.54 | \$59.43 | 26\% | 74\% | \$59.43 | \$29.88 | \$44.43 | \$59.43 |
|  | custodial care on a 24 -hour basis for more | 5,000 | \$8,943 | \$9,067 | \$9,702 | 92\% | 8\% | \$9,702 | \$9,702 | \$9,702 | \$9,702 | \$33.97 | \$44.98 | \$48.13 | 71\% | 29\% | \$48.13 | \$48.13 | \$48.13 | \$48.13 |
| - | than 6 persons; facilities where persons are | 10,000 | \$10,641 | \$11,317 | \$12,109 | 88\% | 12\% | \$12,109 | \$12,109 | \$12,109 | \$12,109 | \$9.50 | \$13.52 | \$14.47 | 66\% | 34\% | \$14.47 | \$11.98 | \$14.47 | \$14.47 |
|  | restrained | 20,000 | \$11,592 | \$12,668 | \$13,555 | 86\% | 14\% | \$13,555 | \$13,555 | \$13,555 | \$13,555 | \$11.41 | \$14.81 | \$15.85 | 72\% | 28\% | \$15.85 | \$15.85 | \$15.85 | \$15.85 |
| - | - | 50,000 | \$15,016 | \$17,111 | \$18,309 | 82\% | 18\% | \$18,309 | \$18,309 | \$18,309 | \$18,309 | \$4.07 | \$5.20 | \$5.56 | 73\% | 27\% | \$5.56 | \$5.56 | \$5.56 | \$5.56 |
|  |  | 100,000 | \$17,050 | \$19,711 | \$21,091 | 81\% | 19\% | \$21,091 | \$21,091 | \$21,091 | \$21,091 | \$16.72 | \$13.39 | \$14.33 | 117\% | -17\% | \$14.33 | \$14.33 | \$14.33 | \$14.33 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | $\begin{gathered} \text { Construction Type } \\ \text { IA, IB } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current <br> Fee @ Threshold Size | Total Current Cost | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Current } \\ \text { Cost }+7 \% \\ \hline \end{array}$ | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Currentree <br> (Cost) for Each Additional 100 sq* | Total Current Cost | Total <br> Current <br> Cost + 7\% | Current Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| 1-4 | Day care operations of more than 6 people | 1,000 | \$7,837 | \$6,451 | \$6,903 | 114\% | -14\% | \$6,903 | \$6,903 | \$6,903 | \$6,903 | \$14.63 | \$52.44 | \$56.11 | 26\% | 74\% | \$56.11 | \$28.32 | \$42.01 | \$56.11 |
| - | of any age where the care is for less than | 5,000 | \$8,423 | \$8,549 | \$9,147 | 92\% | 8\% | \$9,147 | \$9,147 | \$9,147 | \$9,147 | \$30.66 | \$40.92 | \$43.78 | 70\% | 30\% | \$43.78 | \$43.78 | \$43.78 | \$43.78 |
| - | 24 hours a day | 10,000 | \$9,956 | \$10,595 | \$11,337 | 88\% | 12\% | \$11,337 | \$11,337 | \$11,377 | \$11,377 | \$8.94 | \$12.84 | \$13.74 | 65\% | 35\% | \$13.74 | \$11.34 | \$13.74 | \$13.74 |
|  |  | 20,000 | \$10,850 | \$11,879 | \$12,711 | 85\% | 15\% | \$12,711 | \$12,711 | \$12,711 | \$12,711 | \$10.53 | \$13.68 | \$14.64 | 72\% | 28\% | \$14.64 | \$14.64 | \$14.64 | \$14.64 |
|  |  | 50,000 | \$14,007 | \$15,983 | \$17,102 | 82\% | 18\% | \$17,102 | \$17,102 | \$17,102 | \$17,102 | \$3.73 | \$4.80 | \$5.14 | 73\% | 27\% | \$5.14 | \$5.14 | \$5.14 | \$5.14 |
| - |  | 100,000 | \$15,872 | \$18,381 | \$19,668 | 81\% | 19\% | \$19,668 | \$19,668 | \$19,668 | \$19,668 | \$15.54 | \$14.48 | \$15.49 | 100\% | 0\% | \$15.49 | \$15.49 | \$15.49 | \$15.49 |
| 1 | I Occupancy Tenant Improvements | 1,000 | \$4,851 | \$4,041 | \$4,324 | 112\% | -12\% | \$4,324 | \$4,324 | \$4,324 | \$4,324 | \$10.40 | \$32.45 | \$34.72 | 30\% | 70\% | \$34.72 | \$18.43 | \$26.45 | \$34.72 |
| - |  | 5,000 | \$5,266 | \$5,339 | \$5,713 | 92\% | 8\% | \$5,713 | \$5,713 | \$5,713 | \$5,713 | \$18.72 | \$21.43 | \$22.93 | 82\% | 18\% | \$22.93 | \$22.93 | \$22.93 | \$22.93 |
|  |  | 10,000 | \$6,202 | \$6,410 | \$6,859 | 90\% | 10\% | \$6,859 | \$6,859 | \$6,859 | \$6,859 | \$5.45 | \$10.06 | \$10.76 | 51\% | 49\% | \$10.76 | \$8.11 | \$10.76 | \$10.76 |
|  |  | 20,000 | \$6,748 | \$7,416 | \$7,935 | 85\% | 15\% | \$7,935 | \$7,935 | \$7,935 | \$7,935 | \$6.37 | \$8.49 | \$9.08 | 70\% | 30\% | \$9.08 | \$9.08 | \$9.08 | \$9.08 |
|  |  | 50,000 | \$8,658 | \$9,963 | \$10,660 | 81\% | 19\% | \$10,660 | \$10,660 | \$10,660 | \$10,660 | \$2.32 | \$3.00 | \$3.21 | 72\% | 28\% | \$3.21 | \$3.21 | \$3.21 | \$3.21 |
|  |  | 100,000 | \$9,820 | \$11,461 | \$12,263 | 80\% | 20\% | \$12,263 | \$12,263 | \$12,263 | \$12,263 | \$9.49 | \$5.53 | \$5.92 | 160\% | -60\% | \$5.92 | \$5.92 | \$5.92 | \$5.92 |
| M | Display and sale of merchandise accessible | 1,000 | \$7,214 | \$5,982 | \$6,401 | 113\% | -13\% | \$6,401 | \$6,401 | \$6,401 | \$6,401 | \$14.09 | \$48.50 | \$51.90 | 27\% | 73\% | \$51.90 | \$26.57 | \$39.04 | \$51.90 |
| - | to the public | 5,000 | \$7,778 | \$7,922 | \$8,477 | 92\% | 8\% | \$8,477 | \$8,477 | \$8,477 | \$8,477 | \$28.24 | \$37.61 | \$40.24 | 70\% | 30\% | \$40.24 | \$40.24 | \$40.24 | \$40.24 |
|  |  | 10,000 | \$9,191 | \$9,802 | \$10,488 | 88\% | 12\% | \$10,488 | \$10,488 | \$10,488 | \$10,488 | \$8.23 | \$12.06 | \$12.90 | 64\% | 36\% | \$12.90 | \$10.57 | \$12.90 | \$12.90 |
| - |  | 20,000 | \$10,014 | \$11,008 | \$11,779 | 85\% | 15\% | \$11,779 | \$11,779 | \$11,779 | \$11,779 | \$9.66 | \$12.66 | \$13.55 | 71\% | 29\% | \$13.55 | \$13.55 | \$13.55 | \$13.55 |
| - |  | 50,000 | \$12,910 | \$14,807 | \$15,843 | 81\% | 19\% | \$15,843 | \$15,843 | \$15,843 | \$15,843 | \$3.44 | \$4.45 | \$4.76 | 72\% | 28\% | \$4.76 | \$4.76 | \$4.76 | \$4.76 |
|  |  | 100,000 | \$14,629 | \$17,029 | \$18,221 | 80\% | 20\% | \$18,221 | \$18,221 | \$18,221 | \$18,221 | \$14.30 | \$11.44 | \$12.24 | 117\% | -17\% | \$12.24 | \$12.24 | \$12.24 | \$12.24 |
| M | M Occupancy Tenant Improvements | 1,000 | \$6,836 | \$5,699 | \$6,098 | 112\% | -12\% | \$6,098 | \$6,098 | \$6,098 | \$6,098 | \$13.79 | \$45.92 | \$49.13 | 28\% | 72\% | \$49.13 | \$25.45 | \$37.12 | \$49.13 |
| - |  | 5,000 | \$7,388 | \$7,536 | \$8,064 | 92\% | 8\% | \$8,064 | \$8,064 | \$8,064 | \$8,064 | \$26.90 | \$29.78 | \$31.86 | 84\% | 16\% | \$31.86 | \$31.86 | \$31.86 | \$31.86 |
|  |  | 10,000 | \$8,732 | \$9,025 | \$9,657 | 90\% | 10\% | \$9,657 | \$9,657 | \$9,657 | \$9,657 | \$7.78 | \$14.52 | \$15.54 | 50\% | 50\% | \$15.54 | \$11.66 | \$15.54 | \$15.54 |
| - |  | 20,000 | \$9,510 | \$10,476 | \$11,209 | 85\% | 15\% | \$11,209 | \$11,209 | \$11,209 | \$11,209 | \$9.18 | \$12.04 | \$12.88 | 71\% | 29\% | \$12.88 | \$12.88 | \$12.88 | \$12.88 |
| - |  | 50,000 | \$12,264 | \$14,087 | \$15,073 | 81\% | 19\% | \$15,073 | \$15,073 | \$15,073 | \$15,073 | \$3.28 | \$4.24 | \$4.54 | 72\% | 28\% | \$4.54 | \$4.54 | \$4.54 | \$4.54 |
|  |  | 100,000 | \$13,903 | \$16,208 | \$17,343 | 80\% | 20\% | \$17,343 | \$17,343 | \$17,343 | \$17,343 | \$13.57 | \$6.58 | \$7.04 | 193\% | -93\% | \$7.04 | \$7.04 | \$7.04 | \$7.04 |
| R-1, R-2 | Transient and nontransient lodging including | 2,000 | \$9,994 | \$9,758 | \$10,441 | 96\% | 4\% | \$10,441 | \$10,441 | \$10,441 | \$10,441 | \$0.64 | \$41.85 | \$44.78 | 1\% | 99\% | \$44.78 | \$15.21 | \$29.77 | \$44.78 |
| - | hotels, motels, apartments and boarding | 10,000 | \$10,046 | \$13,105 | \$14,022 | 72\% | 28\% | \$14,022 | \$14,022 | \$14,022 | \$14,022 | \$15.93 | \$32.26 | \$34.52 | 46\% | 54\% | \$34.52 | \$25.22 | \$34.52 | \$34.52 |
| - | houses | 20,000 | \$11,638 | \$16,331 | \$17,474 | 67\% | 33\% | \$17,474 | \$14,556 | \$17,474 | \$17,474 | \$3.76 | \$7.80 | \$8.35 | 45\% | 55\% | \$8.35 | \$6.05 | \$8.35 | \$8.35 |
| - |  | 40,000 | \$12,390 | \$17,891 | \$19,143 | 65\% | 35\% | \$19,143 | \$15,767 | \$19,143 | \$19,143 | \$3.71 | \$10.01 | \$10.71 | 35\% | 65\% | \$10.71 | \$7.21 | \$10.71 | \$10.71 |
| - |  | 100,000 | \$14,614 | \$23,898 | \$25,571 | 57\% | 43\% | \$25,571 | \$20,092 | \$25,571 | \$25,571 | \$1.92 | \$3.39 | \$3.63 | 53\% | 47\% | \$3.63 | \$2.77 | \$3.63 | \$3.63 |
|  |  | 200,000 | \$16,534 | \$27,284 | \$29,194 | 57\% | 43\% | \$29,194 | \$22,864 | \$29,194 | \$29,194 | \$7.73 | \$10.80 | \$11.56 | 67\% | 33\% | \$11.56 | \$9.64 | \$11.56 | \$11.56 |
| R-3, R-3. | One and two-family homes; Residentially | 1,000 | \$6,618 | \$5,799 | \$6,205 | 107\% | -7\% | \$6,205 | \$6,205 | \$6,205 | \$6,205 | \$5.10 | \$83.79 | \$89.66 | 6\% | 94\% | \$89.66 | \$33.00 | \$60.91 | \$89.66 |
| R-4 | based 24-hour facility for 6 or fewer clients | 2,000 | \$6,669 | \$6,637 | \$7,102 | 94\% | 6\% | \$7,102 | \$7,102 | \$7,102 | \$7,102 | \$71.78 | \$157.73 | \$168.77 | 43\% | 57\% | \$168.77 | \$120.28 | \$168.77 | \$168.77 |
| - | of any age; Residential care/assisted living | 3,000 | \$7,387 | \$8,214 | \$8,789 | 84\% | 16\% | \$8,789 | \$8,789 | \$8,789 | \$8,789 | \$42.09 | \$80.70 | \$86.35 | 49\% | 51\% | \$86.35 | \$64.22 | \$86.35 | \$86.35 |
| - | for more than 6 ambulatory clients | 4,000 | \$7,807 | \$9,021 | \$9,652 | 81\% | 19\% | \$9,652 | \$9,652 | \$9,652 | \$9,652 | \$112.80 | \$130.29 | \$139.41 | 81\% | 19\% | \$139.41 | \$139.41 | \$139.41 | \$139.41 |
| - |  | 5,000 | \$8,936 | \$10,324 | \$11,047 | 81\% | 19\% | \$11,047 | \$11,047 | \$11,047 | \$11,047 | \$16.62 | \$25.18 | \$26.94 | 62\% | 38\% | \$26.94 | \$21.78 | \$26.94 | \$26.94 |
|  |  | 10,000 | \$9,766 | \$11,583 | \$12,394 | 79\% | 21\% | \$12,394 | \$12,394 | \$12,394 | \$12,394 | \$89.66 | \$80.50 | \$86.14 | 104\% | -4\% | \$86.14 | \$86.14 | \$86.14 | \$86.14 |
| R-3 | REPEAT OF MODEL | 1,000 | \$4,906 | \$4,338 | \$4,642 | 106\% | -6\% | \$4,642 | \$4,642 | \$4,642 | \$4,642 | \$3.91 | \$88.29 | \$94.47 | 4\% | 96\% | \$94.47 | \$33.79 | \$63.68 | \$94.47 |
|  | One and two family homes. | 2,000 | \$4,944 | \$5,221 | \$5,586 | 88\% | 12\% | \$5,586 | \$5,586 | \$5,586 | \$5,586 | \$44.67 | \$62.06 | \$66.40 | 67\% | 33\% | \$66.40 | \$55.54 | \$66.40 | \$66.40 |
|  | Repeat plan check set at $50 \%$ of initial plan | 3,000 | \$5,391 | \$5,842 | \$6,251 | 86\% | 14\% | \$6,251 | \$6,251 | \$6,251 | \$6,251 | \$28.43 | \$135.60 | \$145.09 | 20\% | 80\% | \$145.09 | \$66.93 | \$105.43 | \$145.09 |
|  | check, per current Master Fee Schedule | 4,000 | \$5,676 | \$7,198 | \$7,702 | 74\% | 26\% | \$7,702 | \$7,702 | \$7,702 | \$7,702 | \$73.54 | \$168.11 | \$179.88 | 41\% | 59\% | \$179.88 | \$126.71 | \$179.88 | \$179.88 |
| - | - - | 5,000 | \$6,411 | \$8,879 | \$9,501 | 67\% | 33\% | \$9,501 | \$7,956 | \$9,501 | \$9,501 | \$10.15 | \$24.82 | \$26.56 | 38\% | 62\% | \$26.56 | \$18.35 | \$26.56 | \$26.56 |
|  |  | 10,000 | \$6,919 | \$10,120 | \$10,828 | 64\% | 36\% | \$10,828 | \$8,874 | \$10,828 | \$10,828 | \$61.18 | \$51.07 | \$54.64 | 112\% | -12\% | \$54.64 | \$54.64 | \$54.64 | \$54.64 |
| S-1 | Storage-Moderate Hazard, Repair Garage | 500 | \$4,701 | \$5,268 | \$5,637 | 83\% | 17\% | \$5,637 | \$5,637 | \$5,637 | \$5,637 | \$14.16 | \$85.94 | \$91.96 | 15\% | 85\% | \$91.96 | \$39.83 | \$65.51 | \$91.96 |
|  | Motor Vehicles (not High Hazard) | 2,500 | \$4,985 | \$6,987 | \$7,476 | 67\% | 33\% | \$7,476 | \$6,231 | \$7,476 | \$7,476 | \$35.00 | \$40.78 | \$43.63 | 80\% | 20\% | \$43.63 | \$43.63 | \$43.63 | \$43.63 |
| - | - - | 5,000 | \$5,860 | \$8,006 | \$8,566 | 68\% | 32\% | \$8,566 | \$7,213 | \$8,566 | \$8,566 | \$10.42 | \$32.63 | \$34.91 | 30\% | 70\% | \$34.91 | \$18.50 | \$26.59 | \$34.91 |
| - |  | 10,000 | \$6,381 | \$9,638 | \$10,313 | 62\% | 38\% | \$10,313 | \$8,347 | \$10,313 | \$10,313 | \$12.08 | \$21.76 | \$23.28 | 52\% | 48\% | \$23.28 | \$17.68 | \$23.28 | \$23.28 |
| - |  | 25,000 | \$8,193 | \$12,902 | \$13,805 | 59\% | 41\% | \$13,805 | \$10,999 | \$13,805 | \$13,805 | \$4.26 | \$9.71 | \$10.39 | 41\% | 59\% | \$10.39 | \$7.32 | \$10.39 | \$10.39 |
| $-$ | - | 50,000 | \$9,258 | \$15,330 | \$16,403 | 56\% | $44 \%$ | \$16,403 | \$12,831 | \$16,403 | \$16,403 | \$17.85 | \$20.63 | \$22.07 | 81\% | 19\% | \$22.07 | \$22.07 | \$22.07 | \$22.07 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | Construction Type IA, IB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current <br> Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current Fee <br> (Cost) for Each Additional 100 sq* | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each 100 sf * | Year 1 | Year 2 | Year 3 |
| S-2 | Storage-Low Hazard Storage | 500 | \$5,770 | \$5,117 | \$5,475 | 105\% | -5\% | \$5,475 | \$5,475 | \$5,475 | \$5,475 | \$17.55 | \$83.16 | \$88.98 | 20\% | 80\% | \$88.98 | \$41.12 | \$64.69 | \$88.98 |
|  |  | 2,500 | \$6,120 | \$6,780 | \$7,255 | 84\% | 16\% | \$7,255 | \$7,255 | \$7,255 | \$7,255 | \$42.93 | \$38.80 | \$41.52 | 103\% | -3\% | \$41.52 | \$41.52 | \$41.52 | \$41.52 |
| - | - | 5,000 | \$7,194 | \$7,750 | \$8,293 | 87\% | 13\% | \$8,293 | \$8,293 | \$8,293 | \$8,293 | \$12.99 | \$32.09 | \$34.34 | 38\% | 62\% | \$34.34 | \$23.66 | \$34.34 | \$34.34 |
| - |  | 10,000 | \$7,843 | \$9,354 | \$10,009 | 78\% | 22\% | \$10,009 | \$10,009 | \$10,009 | \$10,009 | \$14.93 | \$21.10 | \$22.58 | 66\% | 34\% | \$22.58 | \$18.75 | \$22.58 | \$22.58 |
|  |  | 25,000 | \$10,083 | \$12,519 | \$13,395 | 75\% | 25\% | \$13,395 | \$13,395 | \$13,395 | \$13,395 | \$5.24 | \$7.39 | \$7.91 | 66\% | 34\% | \$7.91 | \$6.57 | \$7.91 | \$7.91 |
|  |  | 50,000 | \$11,393 | \$14,365 | \$15,371 | 74\% | 26\% | \$15,371 | \$15,371 | \$15,371 | \$15,371 | \$22.12 | \$19.89 | \$21.28 | 104\% | -4\% | \$21.28 | \$21.28 | \$21.28 | \$21.28 |
| s | S Occupancy Tenant Improvements | 1,000 | \$4,856 | \$4,620 | \$4,943 | 98\% | 2\% | \$4,943 | \$4,943 | \$4,943 | \$4,943 | \$8.23 | \$37.66 | \$40.30 | 20\% | 80\% | \$40.30 | \$18.81 | \$29.39 | \$40.30 |
| - |  | 5,000 | \$5,185 | \$6,127 | \$6,556 | 79\% | 21\% | \$6,556 | \$6,556 | \$6,556 | \$6,556 | \$19.27 | \$14.65 | \$15.68 | 123\% | -23\% | \$15.68 | \$15.68 | \$15.68 | \$15.68 |
| - |  | 10,000 | \$6,148 | \$6,859 | \$7,339 | 84\% | 16\% | \$7,339 | \$7,339 | \$7,339 | \$7,339 | \$5.44 | \$16.35 | \$17.49 | 31\% | 69\% | \$17.49 | \$11.47 | \$17.49 | \$17.49 |
| - |  | 20,000 | \$6,693 | \$8,494 | \$9,089 | 74\% | 26\% | \$9,089 | \$9,089 | \$9,089 | \$9,089 | \$6.44 | \$9.73 | \$10.41 | 62\% | 38\% | \$10.41 | \$8.43 | \$10.41 | \$10.41 |
|  |  | 50,000 | \$8,626 | \$11,414 | \$12,213 | 71\% | 29\% | \$12,213 | \$12,213 | \$12,213 | \$12,213 | \$2.36 | \$3.40 | \$3.64 | 65\% | 35\% | \$3.64 | \$3.00 | \$3.64 | \$3.64 |
| - |  | 100,000 | \$9,804 | \$13,116 | \$14,034 | 70\% | 30\% | \$14,034 | \$11,919 | \$14,034 | \$14,034 | \$9.47 | \$8.68 | \$9.29 | 102\% | -2\% | \$9.29 | \$9.29 | \$9.29 | \$9.29 |
| U | Accessory and miscellaneous structure not | 1,000 | \$4,948 | \$4,521 | \$4,837 | 102\% | -2\% | \$4,837 | \$4,837 | \$4,837 | \$4,837 | \$7.89 | \$36.83 | \$39.41 | 20\% | 80\% | \$39.41 | \$18.29 | \$28.69 | \$39.41 |
| - | specifically classified | 5,000 | \$5,264 | \$5,994 | \$6,414 | 82\% | 18\% | \$6,414 | \$6,414 | \$6,414 | \$6,414 | \$17.02 | \$15.93 | \$17.05 | 100\% | 0\% | \$17.05 | \$17.05 | \$17.05 | \$17.05 |
| - |  | 10,000 | \$6,115 | \$6,791 | \$7,266 | 84\% | 16\% | \$7,266 | \$7,266 | \$7,266 | \$7,266 | \$5.84 | \$13.78 | \$14.74 | 40\% | 60\% | \$14.74 | \$10.29 | \$14.74 | \$14.74 |
| - | - | 20,000 | \$6,699 | \$8,169 | \$8,741 | 77\% | 23\% | \$8,741 | \$8,741 | \$8,741 | \$8,741 | \$6.02 | \$8.88 | \$9.50 | 63\% | 37\% | \$9.50 | \$7.76 | \$9.50 | \$9.50 |
|  |  | 50,000 | \$8,504 | \$10,833 | \$11,591 | 73\% | 27\% | \$11,591 | \$11,591 | \$11,591 | \$11,591 | \$2.18 | \$3.10 | \$3.32 | 66\% | 34\% | \$3.32 | \$2.75 | \$3.32 | \$3.32 |
|  |  | 100,000 | \$9,594 | \$12,382 | \$13,249 | 72\% | 28\% | \$13,249 | \$13,249 | \$13,249 | \$13,249 | \$9.26 | \$6.39 | \$6.84 | 135\% | -35\% | \$6.84 | \$6.84 | \$6.84 | \$6.84 |
| SHELL BUILDINGS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B, M, S | All Shell Buildings | 1,000 | \$5,432 | \$6,056 | \$6,480 | 84\% | 16\% | \$6,480 | \$6,479.92 | \$6,479.92 | \$6,479.92 | \$2.20 | \$54.22 | \$58.02 | 4\% | 96\% | \$58.02 | \$20.62 | \$39.04 | \$58.02 |
| - | - | 5,000 | \$5,873 | \$8,225 | \$8,801 | 67\% | 33\% | \$8,801 | \$7,337 | \$8,801 | \$8,801 | \$4.22 | \$36.63 | \$39.19 | 11\% | 89\% | \$39.19 | \$15.76 | \$27.30 | \$39.19 |
|  |  | 10,000 | \$6,928 | \$10,056 | \$10,760 | 64\% | 36\% | \$10,760 | \$8,844 | \$10,760 | \$10,760 | \$1.29 | \$11.48 | \$12.28 | 11\% | 89\% | \$12.28 | \$4.92 | \$8.55 | \$12.28 |
| - | - | 20,000 | \$7,574 | \$11,204 | \$11,988 | 63\% | 37\% | \$11,988 | \$9,781 | \$11,988 | \$11,988 | \$1.41 | \$12.71 | \$13.60 | 10\% | 90\% | \$13.60 | \$5.43 | \$9.46 | \$13.60 |
| - | - | 50,000 | \$9,691 | \$15,017 | \$16,068 | 60\% | 40\% | \$16,068 | \$12,880 | \$16,068 | \$16,068 | \$0.57 | \$4.19 | \$4.48 | 13\% | 87\% | \$4.48 | \$1.86 | \$3.15 | \$4.48 |
|  | - | 100,000 | \$11,111 | \$17,110 | \$18,308 | 61\% | 39\% | \$18,308 | \$14,709 | \$18,308 | \$18,308 | \$2.16 | \$17.11 | \$18.31 | 12\% | 88\% | \$18.31 | \$7.49 | \$12.82 | \$18.31 |

DSD - Building \& Safety Fees based on square footage
Recommended Recovery Level - 100\% for all fees listed below.

| w. | Construction Type IIA, IIB, IIIA, IIIB, IV |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| oject Size hreshold | Current Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery <br> Level | Change in <br> Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq$^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| 2,000 | \$6,319 | \$4,817 | \$5,155 | 123\% | -23\% | \$5,155 | \$5,155 | \$5,155 | \$5,155 | \$4.97 | \$20.08 | \$21.49 | 23\% | 77\% | \$21.49 | \$10.42 | \$15.87 | \$21.49 |
| 10,000 | \$6,717 | \$6,424 | \$6,874 | 98\% | 2\% | \$6,874 | \$6,874 | \$6,874 | \$6,874 | \$11.07 | \$16.18 | \$17.31 | 64\% | 36\% | \$17.31 | \$14.19 | \$17.31 | \$17.31 |
| 20,000 | \$7,823 | \$8,042 | \$8,605 | 91\% | 9\% | \$8,605 | \$8,605 | \$8,605 | \$8,605 | \$3.63 | \$3.95 | \$4.23 | 86\% | 14\% | \$4.23 | \$4.23 | \$4.23 | \$4.23 |
| 40,000 | \$8,548 | \$8,832 | \$9,451 | 90\% | 10\% | \$9,451 | \$9,451 | \$9,451 | \$9,451 | \$3.93 | \$4.98 | \$5.33 | 74\% | 26\% | \$5.33 | \$5.33 | \$5.33 | \$5.33 |
| 100,000 | \$10,907 | \$11,823 | \$12,651 | 86\% | 14\% | \$12,651 | \$12,651 | \$12,651 | \$12,651 | \$1.38 | \$1.72 | \$1.84 | 75\% | 25\% | \$1.84 | \$1.84 | \$1.84 | \$1.84 |
| 200,000 | \$12,287 | \$13,542 | \$14,490 | 85\% | 15\% | \$14,490 | \$14,490 | \$14,490 | \$14,490 | \$5.94 | \$3.28 | \$3.51 | 169\% | -69\% | \$3.51 | \$3.51 | \$3.51 | \$3.51 |
| 1,000 | \$9,012 | \$7,006 | \$7,497 | 120\% | -20\% | \$7,497 | \$7,497 | \$7,497 | \$7,497 | \$14.06 | \$58.89 | \$63.01 | 22\% | 78\% | \$63.01 | \$30.22 | \$46.37 | \$63.01 |
| 5,000 | \$9,574 | \$9,362 | \$10,017 | 96\% | 4\% | \$10,017 | \$10,017 | \$10,017 | \$10,017 | \$29.25 | \$42.54 | \$45.52 | 64\% | 36\% | \$45.52 | \$37.39 | \$45.52 | \$45.52 |
| 10,000 | \$11,037 | \$11,489 | \$12,293 | 90\% | 10\% | \$12,293 | \$12,293 | \$12,293 | \$12,293 | \$10.35 | \$12.50 | \$13.38 | 77\% | 23\% | \$13.38 | \$13.38 | \$13.38 | \$13.38 |
| 20,000 | \$12,072 | \$12,739 | \$13,631 | 89\% | 11\% | \$13,631 | \$13,631 | \$13,631 | \$13,631 | \$11.01 | \$13.98 | \$14.96 | 74\% | 26\% | \$14.96 | \$14.96 | \$14.96 | \$14.96 |
| 50,000 | \$15,373 | \$16,934 | \$18,119 | 85\% | 15\% | \$18,119 | \$18,119 | \$18,119 | \$18,119 | \$3.75 | \$4.78 | \$5.12 | 73\% | 27\% | \$5.12 | \$5.12 | \$5.12 | \$5.12 |
| 100,000 | \$17,251 | \$19,325 | \$20,678 | 83\% | 17\% | \$20,678 | \$20,678 | \$20,678 | \$20,678 | \$16.84 | \$12.73 | \$13.62 | 124\% | -24\% | \$13.62 | \$13.62 | \$13.62 | \$13.62 |
| 1,000 | \$8,609 | \$6,728 | \$7,199 | 120\% | -20\% | \$7,199 | \$7,199 | \$7,199 | \$7,199 | \$13.31 | \$56.30 | \$60.24 | 22\% | 78\% | \$60.24 | \$28.80 | \$44.28 | \$60.24 |
| 5,000 | \$9,141 | \$8,980 | \$9,608 | 95\% | 5\% | \$9,608 | \$9,608 | \$9,608 | \$9,608 | \$27.99 | \$39.91 | \$42.70 | 66\% | 34\% | \$42.70 | \$35.35 | \$42.70 | \$42.70 |
| 10,000 | \$10,541 | \$10,975 | \$11,743 | 90\% | 10\% | \$11,743 | \$11,743 | \$11,743 | \$11,743 | \$9.91 | \$12.43 | \$13.31 | 74\% | 26\% | \$13.31 | \$13.31 | \$13.31 | \$13.31 |
| 20,000 | \$11,532 | \$12,218 | \$13,074 | 88\% | 12\% | \$13,074 | \$13,074 | \$13,074 | \$13,074 | \$10.49 | \$13.38 | \$14.32 | 73\% | 27\% | \$14.32 | \$14.32 | \$14.32 | \$14.32 |
| 50,000 | \$14,677 | \$16,233 | \$17,369 | 85\% | 15\% | \$17,369 | \$17,369 | \$17,369 | \$17,369 | \$3.59 | \$4.59 | \$4.91 | 73\% | 27\% | \$4.91 | \$4.91 | \$4.91 | \$4.91 |
| 100,000 | \$16,474 | \$18,528 | \$19,825 | 83\% | 17\% | \$19,825 | \$19,825 | \$19,825 | \$19,825 | \$16.07 | \$13.21 | \$14.14 | 114\% | -14\% | \$14.14 | \$14.14 | \$14.14 | \$14.14 |
| 500 | \$6,968 | \$5,382 | \$5,759 | 121\% | -21\% | \$5,759 | \$5,759 | \$5,759 | \$5,759 | \$21.25 | \$90.08 | \$96.39 | 22\% | 78\% | \$96.39 | \$46.05 | \$70.84 | \$96.39 |
| 2,500 | \$7,393 | \$7,184 | \$7,687 | 96\% | 4\% | \$7,687 | \$7,687 | \$7,687 | \$7,687 | \$44.84 | \$63.85 | \$68.32 | 66\% | 34\% | \$68.32 | \$56.58 | \$68.32 | \$68.32 |
| 5,000 | \$8,514 | \$8,780 | \$9,395 | 91\% | 9\% | \$9,395 | \$9,395 | \$9,395 | \$9,395 | \$15.84 | \$19.90 | \$21.29 | 74\% | 26\% | \$21.29 | \$21.29 | \$21.29 | \$21.29 |
| 10,000 | \$9,307 | \$9,775 | \$10,459 | 89\% | 11\% | \$10,459 | \$10,459 | \$10,459 | \$10,459 | \$16.80 | \$21.41 | \$22.91 | 73\% | 27\% | \$22.91 | \$22.91 | \$22.91 | \$22.91 |
| 25,000 | \$11,826 | \$12,986 | \$13,896 | 85\% | 15\% | \$13,896 | \$13,896 | \$13,896 | \$13,896 | \$5.73 | \$7.34 | \$7.86 | 73\% | 27\% | \$7.86 | \$7.86 | \$7.86 | \$7.86 |
| 50,000 | \$13,261 | \$14,822 | \$15,860 | 84\% | 16\% | \$15,860 | \$15,860 | \$15,860 | \$15,860 | \$25.71 | \$16.25 | \$17.38 | 148\% | -48\% | \$17.38 | \$17.38 | \$17.38 | \$17.38 |
| 1,500 | \$8,870 | \$6,943 | \$7,429 | 119\% | -19\% | \$7,429 | \$7,429 | \$7,429 | \$7,429 | \$9.14 | \$38.45 | \$41.14 | 22\% | 78\% | \$41.14 | \$19.70 | \$30.26 | \$41.14 |
| 7,500 | \$9,418 | \$9,250 | \$9,898 | 95\% | 5\% | \$9,898 | \$9,898 | \$9,898 | \$9,898 | \$20.05 | \$28.22 | \$30.20 | 66\% | 34\% | \$30.20 | \$25.12 | \$30.20 | \$30.20 |
| 15,000 | \$10,922 | \$11,367 | \$12,162 | 90\% | 10\% | \$12,162 | \$12,162 | \$12,162 | \$12,162 | \$6.79 | \$8.50 | \$9.10 | 75\% | 25\% | \$9.10 | \$9.10 | \$9.10 | \$9.10 |
| 30,000 | \$11,940 | \$12,642 | \$13,527 | 88\% | 12\% | \$13,527 | \$13,527 | \$13,527 | \$13,527 | \$7.36 | \$9.33 | \$9.98 | 74\% | 26\% | \$9.98 | \$9.98 | \$9.98 | \$9.98 |
| 75,000 | \$15,253 | \$16,839 | \$18,018 | 85\% | 15\% | \$18,018 | \$18,018 | \$18,018 | \$18,018 | \$2.47 | \$3.22 | \$3.44 | 72\% | 28\% | \$3.44 | \$3.44 | \$3.44 | \$3.44 |
| 150,000 | \$17,109 | \$19,251 | \$20,599 | 83\% | 17\% | \$20,599 | \$20,599 | \$20,599 | \$20,599 | \$11.13 | \$9.05 | \$9.68 | 115\% | -15\% | \$9.68 | \$9.68 | \$9.68 | \$9.68 |
| 1,000 | \$7,100 | \$5,768 | \$6,172 | 115\% | -15\% | \$6,172 | \$6,172 | \$6,172 | \$6,172 | \$7.82 | \$48.22 | \$51.60 | 15\% | 85\% | \$51.60 | \$22.26 | \$36.71 | \$51.60 |
| 5,000 | \$7,413 | \$7,697 | \$8,236 | 90\% | 10\% | \$8,236 | \$8,236 | \$8,236 | \$8,236 | \$22.68 | \$23.95 | \$25.63 | 88\% | 12\% | \$25.63 | \$25.63 | \$25.63 | \$25.63 |
| 10,000 | \$8,547 | \$8,895 | \$9,517 | 90\% | 10\% | \$9,517 | \$9,517 | \$9,517 | \$9,517 | \$8.35 | \$15.47 | \$16.55 | 50\% | 50\% | \$16.55 | \$12.45 | \$16.55 | \$16.55 |
| 20,000 | \$9,382 | \$10,441 | \$11,172 | 84\% | 16\% | \$11,172 | \$11,172 | \$11,172 | \$11,172 | \$8.38 | \$11.32 | \$12.11 | 69\% | 31\% | \$12.11 | \$10.24 | \$12.11 | \$12.11 |
| 50,000 | \$11,895 | \$13,838 | \$14,806 | 80\% | 20\% | \$14,806 | \$14,806 | \$14,806 | \$14,806 | \$2.90 | \$3.88 | \$4.15 | 70\% | 30\% | \$4.15 | \$3.53 | \$4.15 | \$4.15 |
| 100,000 | \$13,345 | \$15,778 | \$16,883 | 79\% | 21\% | \$16,883 | \$16,883 | \$16,883 | \$16,883 | \$12.94 | \$9.85 | \$10.54 | 123\% | -23\% | \$10.54 | \$10.54 | \$10.54 | \$10.54 |
| 1,000 | \$7,651 | \$6,031 | \$6,453 | 119\% | -19\% | \$6,453 | \$6,453 | \$6,453 | \$6,453 | \$12.93 | \$51.85 | \$55.48 | 23\% | 77\% | \$55.48 | \$26.97 | \$41.02 | \$55.48 |
| 5,000 | \$8,169 | \$8,105 | \$8,672 | 94\% | 6\% | \$8,672 | \$8,672 | \$8,672 | \$8,672 | \$24.21 | \$35.15 | \$37.61 | 64\% | 36\% | \$37.61 | \$30.91 | \$37.61 | \$37.61 |
| 10,000 | \$9,379 | \$9,862 | \$10,553 | 89\% | 11\% | \$10,553 | \$10,553 | \$10,553 | \$10,553 | \$8.83 | \$9.89 | \$10.59 | 83\% | 17\% | \$10.59 | \$10.59 | \$10.59 | \$10.59 |
| 20,000 | \$10,262 | \$10,852 | \$11,611 | 88\% | 12\% | \$11,611 | \$11,611 | \$11,611 | \$11,611 | \$9.17 | \$9.88 | \$10.58 | 87\% | 13\% | \$10.58 | \$10.58 | \$10.58 | \$10.58 |
| 50,000 | \$13,014 | \$13,817 | \$14,784 | 88\% | 12\% | \$14,784 | \$14,784 | \$14,784 | \$14,784 | \$3.20 | \$3.71 | \$3.97 | 80\% | 20\% | \$3.97 | \$3.97 | \$3.97 | \$3.97 |
| 100,000 | \$14,613 | \$15,674 | \$16,771 | 87\% | 13\% | \$16,771 | \$16,771 | \$16,771 | \$16,771 | \$14.21 | \$13.01 | \$13.92 | 102\% | -2\% | \$13.92 | \$13.92 | \$13.92 | \$13.92 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* | Total Current Cost | Total Current Cost + 7\% | $\begin{gathered} \text { Current } \\ \text { Recovery } \\ \text { Level } \end{gathered}$ | Change in Recovery Level | New Fee <br> (Cost) for <br> Each <br> Additional <br> 100 sf $^{*}$ | Year 1 | Year 2 | Year 3 |
| B | B Occupancy Tenant Improvements | 500 | \$6,388 | \$2,689 | \$2,877 | 222\% | -122\% | \$2,877 | \$2,877 | \$2,877 | \$2,877 | \$7.30 | \$109.82 | \$117.51 | 6\% | 94\% | \$117.51 | \$43.67 | \$80.04 | \$117.51 |
|  | Buildings or spaces for office professional | 1,000 | \$6,681 | \$3,568 | \$3,817 | 175\% | -75\% | \$3,817 | \$3,817 | \$3,817 | \$3,817 | \$20.50 | \$16.32 | \$17.46 | 117\% | -17\% | \$17.46 | \$17.46 | \$17.46 | \$17.4 |
|  | or service type transactions, including | 2,000 | \$7,705 | \$3,731 | \$3,992 | 193\% | -93\% | \$3,992 | \$3,992 | \$3,992 | \$3,992 | \$7.51 | \$55.35 | \$59.23 | 13\% | 87\% | \$59.23 | \$24.58 | \$41.65 | \$59.2 |
|  | storage of records and accounts; | 4,000 | \$8,457 | \$4,838 | \$5,177 | 163\% | -63\% | \$5,177 | \$5,177 | \$5,177 | \$5,177 | \$7.49 | \$25.91 | \$27.72 | 27\% | 73\% | \$27.72 | \$14.17 | \$20.85 | \$27.7 |
|  | Restaurants w/ less than 50 occupants | 10,000 | \$10,704 | \$6,393 | \$6,840 | 156\% | -56\% | \$6,840 | \$6,840 | \$6,840 | \$6,840 | \$2.65 | \$9.01 | \$9.64 | 27\% | 73\% | \$9.64 | \$4.95 | \$7.26 | \$9.64 |
|  |  | 20,000 | \$12,028 | \$7,294 | \$7,804 | 154\% | -54\% | \$7,804 | \$7,804 | \$7,804 | \$7,804 | \$11.62 | \$8.49 | \$9.09 | 128\% | -28\% | \$9.09 | \$9.09 | \$9.09 | \$9.0 |
| E | Educational | 500 | \$7,067 | \$5,638 | \$6,033 | 117\% | -17\% | \$6,033 | \$6,033 | \$6,033 | \$6,033 | \$20.96 | \$94.60 | \$101.22 | 21\% | 79\% | \$101.22 | \$47.45 | \$73.93 | \$101.22 |
|  | Buildings or rooms used by more than 6 | 2,500 | \$7,486 | \$7,530 | \$8,057 | 93\% | 7\% | \$8,057 | \$8,057 | \$8,057 | \$8,057 | \$44.09 | \$50.18 | \$53.69 | 82\% | 18\% | \$53.69 | \$53.69 | \$53.69 | \$53.69 |
|  | persons for educational purposes up to the | 5,000 | \$8,588 | \$8,784 | \$9,399 | 91\% | 9\% | \$9,399 | \$9,399 | \$9,399 | \$9,399 | \$15.80 | \$28.82 | \$30.83 | 51\% | 49\% | \$30.83 | \$23.31 | \$30.83 | \$30.8 |
|  | 12th grade | 10,000 | \$9,378 | \$10,225 | \$10,941 | 86\% | 14\% | \$10,941 | \$10,941 | \$10,941 | \$10,941 | \$16.86 | \$22.28 | \$23.84 | 71\% | 29\% | \$23.84 | \$23.84 | \$23.84 | \$23.84 |
|  | Day care for 6 or more children older than | 25,000 | \$11,906 | \$13,568 | \$14,518 | 82\% | 18\% | \$14,518 | \$14,518 | \$14,518 | \$14,518 | \$5.73 | \$7.63 | \$8.16 | 70\% | 30\% | \$8.16 | \$6.94 | \$8.16 | \$8.1 |
|  | 2.5 years of age | 50,000 | \$13,338 | \$15,474 | \$16,557 | 81\% | 19\% | \$16,557 | \$16,557 | \$16,557 | \$16,557 | \$25.82 | \$23.19 | \$24.81 | 104\% | -4\% | \$24.81 | \$24.81 | \$24.81 | \$24.81 |
| E | E Occupancy Tenant Improvements | 1,000 | \$6,479 | \$4,113 | \$4,401 | 147\% | -47\% | \$4,401 | \$4,401 | \$4,401 | \$4,401 | $\$ 7.17$ | \$32.99 | \$35.30 | 20\% | 80\% | \$35.30 | \$16.45 | \$25.73 | \$35.3 |
|  | Buildings or rooms used by more than 6 | 5,000 | \$6,765 | \$5,433 | \$5,813 | 116\% | -16\% | \$5,813 | \$5,813 | \$5,813 | \$5,813 | \$19.72 | \$13.72 | \$14.68 | 134\% | -34\% | \$14.68 | \$14.68 | \$14.68 | \$14.6 |
|  | persons for educational purposes up to the | 10,000 | \$7,751 | \$6,119 | \$6,547 | 118\% | -18\% | \$6,547 | \$6,547 | \$6,547 | \$6,547 | \$7.62 | \$13.29 | \$14.22 | 54\% | 46\% | \$14.22 | \$10.92 | \$14.22 | \$14.22 |
|  | 12th grade | 20,000 | \$8,513 | \$7,448 | \$7,969 | 107\% | -7\% | \$7,969 | \$7,969 | \$7,969 | \$7,969 | \$7.41 | \$8.19 | \$8.76 | 85\% | 15\% | \$8.76 | \$8.76 | \$8.76 | \$8.7 |
|  | Day care for 6 or more children older than | 50,000 | \$10,737 | \$9,903 | \$10,597 | 101\% | -1\% | \$10,597 | \$10,597 | \$10,597 | \$10,597 | \$2.59 | \$3.60 | \$3.85 | 67\% | 33\% | \$3.85 | \$3.22 | \$3.85 | \$3.8 |
|  | 2.5 years of age | 100,000 | \$12,033 | \$11,702 | \$12,521 | 96\% | 4\% | \$12,521 | \$12,521 | \$12,521 | \$12,521 | \$11.61 | \$5.38 | \$5.75 | 202\% | -102\% | \$5.75 | \$5.75 | \$5.75 | \$5.7 |
| F-1 | Factory Industrial-Moderate Hazard | 20,000 | \$7,190 | \$7,402 | \$7,920 | 91\% | 9\% | \$7,920 | \$7,920 | \$7,920 | \$7,920 | \$3.32 | \$3.49 | \$3.73 | 89\% | 11\% | \$3.73 | \$3.73 | \$3.73 | \$3.73 |
|  | Factory and industrial uses that include the | 50,000 | \$8,186 | \$8,449 | \$9,040 | 91\% | 9\% | \$9,040 | \$9,040 | \$9,040 | \$9,040 | \$2.91 | \$3.27 | \$3.49 | 83\% | 17\% | \$3.49 | \$3.49 | \$3.49 | \$3.4 |
|  | fabrication or manufacturing of Moderate | 100,000 | \$9,639 | \$10,081 | \$10,787 | 89\% | 11\% | \$10,787 | \$10,787 | \$10,787 | \$10,787 | \$1.02 | \$1.09 | \$1.17 | 88\% | 12\% | \$1.17 | \$1.17 | \$1.17 | \$1.17 |
|  | and Low Hazard materials | 250,000 | \$11,176 | \$11,721 | \$12,541 | 89\% | 11\% | \$12,541 | \$12,541 | \$12,541 | \$12,541 | \$0.93 | \$1.00 | \$1.07 | 87\% | 13\% | \$1.07 | \$1.07 | \$1.07 | \$1.07 |
|  | - | 500,000 | \$13,489 | \$14,214 | \$15,209 | 89\% | 11\% | \$15,209 | \$15,209 | \$15,209 | \$15,209 | \$0.78 | \$0.84 | \$0.90 | 87\% | 13\% | \$0.90 | \$0.90 | \$0.90 | \$0.9 |
|  |  | 1,000,000 | \$17,394 | \$18,412 | \$19,701 | 88\% | 12\% | \$19,701 | \$19,701 | \$19,701 | \$19,701 | \$1.71 | \$1.50 | \$1.61 | 106\% | -6\% | \$1.61 | \$1.61 | \$1.61 | \$1.61 |
| F | F Occupancy Tenant Improvements | 2,000 | \$4,226 | \$3,401 | \$3,639 | 116\% | -16\% | \$3,639 | \$3,639 | \$3,639 | \$3,639 | \$5.02 | \$13.61 | \$14.56 | 34\% | 66\% | \$14.56 | \$9.79 | \$14.56 | \$14.5 |
|  | Factory and industrial uses that include the | 10,000 | \$4,627 | \$4,490 | \$4,804 | 96\% | 4\% | \$4,804 | \$4,804 | \$4,804 | \$4,804 | \$8.39 | \$10.05 | \$10.75 | 78\% | 22\% | \$10.75 | \$10.75 | \$10.75 | \$10.75 |
|  | fabrication or manufacturing of Moderate | 20,000 | \$5,466 | \$5,495 | \$5,880 | 93\% | 7\% | \$5,880 | \$5,880 | \$5,880 | \$5,880 | \$2.49 | \$3.81 | \$4.07 | 61\% | 39\% | \$4.07 | \$3.28 | \$4.07 | \$4.0 |
|  | and Low Hazard materials | 40,000 | \$5,965 | \$6,256 | \$6,694 | 89\% | 11\% | \$6,694 | \$6,694 | \$6,694 | \$6,694 | \$2.77 | \$3.61 | \$3.86 | 72\% | 28\% | \$3.86 | \$3.86 | \$3.86 | \$3.8 |
|  |  | 100,000 | \$7,625 | \$8,420 | \$9,010 | 85\% | 15\% | \$9,010 | \$9,010 | \$9,010 | \$9,010 | \$1.03 | \$1.28 | \$1.37 | 76\% | 24\% | \$1.37 | \$1.37 | \$1.37 | \$1.3 |
|  |  | 200,000 | \$8,658 | \$9,696 | \$10,375 | 83\% | 17\% | \$10,375 | \$10,375 | \$10,375 | \$10,375 | \$4.16 | \$3.12 | \$3.34 | 125\% | -25\% | \$3.34 | \$3.34 | \$3.34 | \$3.34 |
| H-1, H-2 | High Hazard: Detonation Hazard; | 1,000 | \$4,383 | \$3,483 | \$3,727 | 118\% | -18\% | \$3,727 | \$3,727 | \$3,727 | \$3,727 | \$9.25 | \$28.00 | \$29.96 | 31\% | 69\% | \$29.96 | \$19.60 | \$29.96 | \$29.9 |
| $\mathrm{H}-3, \mathrm{H}-4$ | Deflagration hazard or hazard from | 5,000 | \$4,753 | \$4,603 | \$4,925 | 97\% | 3\% | \$4,925 | \$4,925 | \$4,925 | \$4,925 | \$18.47 | \$23.78 | \$25.44 | 73\% | 27\% | \$25.44 | \$25.44 | \$25.44 | \$25.4 |
| H-5 | accelerated burning; Materials that readily | 10,000 | \$5,676 | \$5,792 | \$6,198 | 92\% | 8\% | \$6,198 | \$6,198 | \$6,198 | \$6,198 | \$4.83 | \$6.99 | \$7.48 | 65\% | 35\% | \$7.48 | \$6.15 | \$7.48 | \$7.4 |
|  | support combustion; Materials that are | 20,000 | \$6,159 | \$6,491 | \$6,945 | 89\% | 11\% | \$6,945 | \$6,945 | \$6,945 | \$6,945 | \$6.01 | \$7.76 | \$8.30 | 72\% | 28\% | \$8.30 | \$8.30 | \$8.30 | \$8.3 |
|  | health hazards | 50,000 | \$7,962 | \$8,819 | \$9,436 | 84\% | 16\% | \$9,436 | \$9,436 | \$9,436 | \$9,436 | \$2.19 | \$2.74 | \$2.94 | 75\% | 25\% | \$2.94 | \$2.94 | \$2.94 | \$2.9 |
|  |  | 100,000 | \$9,059 | \$10,190 | \$10,904 | 83\% | 17\% | \$10,904 | \$10,904 | \$10,904 | \$10,904 | \$8.73 | \$6.63 | \$7.09 | 123\% | -23\% | \$7.09 | \$7.09 | \$7.09 | \$7.0 |
| H | See Above | 1,000 | \$4,483 | \$3,627 | \$3,881 | 116\% | -16\% | \$3,881 | \$3,881 | \$3,881 | \$3,881 | \$10.27 | \$28.90 | \$30.92 | 33\% | 67\% | \$30.92 | \$20.60 | \$30.92 | \$30.9 |
|  | - - | 5,000 | \$4,894 | \$4,783 | \$5,118 | 96\% | 4\% | \$5,118 | \$5,118 | \$5,118 | \$5,118 | \$18.29 | \$6.79 | \$7.26 | 252\% | -152\% | \$7.26 | \$7.26 | \$7.26 | \$7 |
|  | - | 10,000 | \$5,808 | \$5,122 | \$5,481 | 106\% | -6\% | \$5,481 | \$5,481 | \$5,481 | \$5,481 | \$4.99 | \$15.79 | \$16.89 | 30\% | 70\% | \$16.89 | \$8.92 | \$12.84 | \$16.8 |
|  |  | 20,000 | \$6,308 | \$6,701 | \$7,170 | 88\% | 12\% | \$7,170 | \$7,170 | \$7,170 | \$7,170 | \$6.05 | \$7.84 | \$8.39 | 72\% | 28\% | \$8.39 | \$8.39 | \$8.39 | \$8.3 |
|  |  | 50,000 | \$8,122 | \$9,052 | \$9,686 | 84\% | 16\% | \$9,686 | \$9,686 | \$9,686 | \$9,686 | \$2.22 | \$2.78 | \$2.98 | 75\% | 25\% | \$2.98 | \$2.98 | \$2.98 | \$2.9 |
|  |  | 100,000 | \$9,235 | \$10,443 | \$11,174 | 83\% | 17\% | \$11,174 | \$11,174 | \$11,174 | \$11,174 | \$8.90 | \$5.94 | \$6.35 | 140\% | -40\% | \$6.35 | \$6.35 | \$6.35 | \$6.3 |
| 1-1 | Housing of clients on a 24-hour basis in a | 1,000 | \$5,732 | \$4,564 | \$4,883 | 117\% | -17\% | \$4,883 | \$4,883 | \$4,883 | \$4,883 | \$11.32 | \$37.03 | \$39.62 | 29\% | 71\% | \$39.62 | \$20.66 | \$30.00 | \$39.6 |
| - | supervised residential environment providing | 5,000 | \$6,185 | \$6,045 | \$6,468 | 96\% | 4\% | \$6,468 | \$6,468 | \$6,468 | \$6,468 | \$22.93 | \$29.99 | \$32.09 | 71\% | 29\% | \$32.09 | \$32.09 | \$32.09 | \$32.0 |
| - | personal care services | 10,000 | \$7,332 | \$7,544 | \$8,072 | 91\% | 9\% | \$8,072 | \$8,072 | \$8,072 | \$8,072 | \$6.45 | \$9.01 | \$9.64 | 67\% | 33\% | \$9.64 | \$8.05 | \$9.64 | \$9.6 |
|  |  | 20,000 | \$7,977 | \$8,445 | \$9,037 | 88\% | 12\% | \$9,037 | \$9,037 | \$9,037 | \$9,037 | \$7.71 | \$9.87 | \$10.56 | 73\% | 27\% | \$10.56 | \$10.56 | \$10.56 | \$10.56 |
|  |  | 50,000 | \$10,290 | \$11,407 | \$12,206 | 84\% | 16\% | \$12,206 | \$12,206 | \$12,206 | \$12,206 | \$2.77 | \$3.47 | \$3.71 | 75\% | 25\% | \$3.71 | \$3.71 | \$3.71 | \$3.71 |
|  |  | 100,000 | \$11,677 | \$13,141 | \$14,061 | 83\% | 17\% | \$14,061 | \$14,061 | \$14,061 | \$14,061 | \$11.35 | \$7.51 | \$8.04 | 141\% | -41\% | \$8.04 | \$8.04 | \$8.04 | \$8.0 |



|  |  |  |  |  |  |  |  |  |  |  | $\mathrm{IA}, \mathrm{IIB}, \mathrm{I}$ | $\mathrm{IIIB}, \mathrm{IV}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | $\begin{aligned} & \text { Project Size } \\ & \text { Threshold } \end{aligned}$ | Current Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* $^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| l-2, I-3 | Medical, surgical, psychiatric, nursing or | 1,000 | \$7,083 | \$5,705 | \$6,104 | 116\% | -16\% | \$6,104 | \$6,104 | \$6,104 | \$6,104 | \$14.15 | \$46.29 | \$49.53 | 29\% | 71\% | \$49.53 | \$25.82 | \$37.50 | \$49.53 |
|  | custodial care on a 24 -hour basis for more | 5,000 | \$7,649 | \$7,556 | \$8,085 | 95\% | 5\% | \$8,085 | \$8,085 | \$8,085 | \$8,085 | \$28.66 | \$37.48 | \$40.11 | 71\% | 29\% | \$40.11 | \$40.11 | \$40.11 | \$40.1 |
|  | than 6 persons; facilities where persons are | 10,000 | \$9,082 | \$9,430 | \$10,091 | 90\% | 10\% | \$10,091 | \$10,091 | \$10,091 | \$10,091 | \$8.07 | \$11.26 | \$12.05 | 67\% | 33\% | \$12.05 | \$10.06 | \$12.05 | \$12.0 |
|  | restrained | 20,000 | \$9,888 | \$10,557 | \$11,296 | 88\% | 12\% | \$11,296 | \$11,296 | \$11,296 | \$11,296 | \$9.64 | \$12.34 | \$13.20 | 73\% | 27\% | \$13.20 | \$13.20 | \$13.20 | \$13.2 |
|  |  | 50,000 | \$12,780 | \$14,259 | \$15,257 | 84\% | 16\% | \$15,257 | \$15,257 | \$15,257 | \$15,257 | \$3.47 | \$4.33 | \$4.64 | 75\% | 25\% | \$4.64 | \$4.64 | \$4.64 | \$4.64 |
|  |  | 100,000 | \$14,513 | \$16,426 | \$17,576 | 83\% | 17\% | \$17,576 | \$17,576 | \$17,576 | \$17,576 | \$14.18 | \$11.16 | \$11.94 | 119\% | -19\% | \$11.94 | \$11.94 | \$11.94 | \$11.9 |
| 1-4 | Day care operations of more than 6 people | 1,000 | \$6,672 | \$5,376 | \$5,752 | 116\% | -16\% | \$5,752 | \$5,752 | \$5,752 | \$5,752 | \$13.57 | \$43.70 | \$46.76 | 29\% | 71\% | \$46.76 | \$24.53 | \$35.48 | \$46 |
|  | of any age where the care is for less than | 5,000 | \$7,214 | \$7,124 | \$7,623 | 95\% | 5\% | \$7,623 | \$7,623 | \$7,623 | \$7,623 | \$25.90 | \$34.10 | \$36.49 | 71\% | 29\% | \$36.49 | \$36.49 | \$36.49 | \$36.49 |
|  | 24 hours a day | 10,000 | \$8,510 | \$8,829 | \$9,447 | 90\% | 10\% | \$9,447 | \$9,447 | \$9,447 | \$9,447 | \$7.60 | \$10.70 | \$11.45 | 66\% | 34\% | \$11.45 | \$9.52 | \$11.45 | \$11.4 |
|  |  | 20,000 | \$9,269 | \$9,899 | \$10,592 | 88\% | 12\% | \$10,592 | \$10,592 | \$10,592 | \$10,592 | \$8.90 | \$11.40 | \$12.20 | 73\% | 27\% | \$12.20 | \$12.20 | \$12.20 | \$12.20 |
|  |  | 50,000 | \$11,939 | \$13,319 | \$14,251 | 84\% | 16\% | \$14,251 | \$14,251 | \$14,251 | \$14,251 | \$3.18 | \$4.00 | \$4.28 | 74\% | 26\% | \$4.28 | \$4.28 | \$4.28 | \$4.28 |
|  |  | 100,000 | \$13,532 | \$15,317 | \$16,389 | 83\% | 17\% | \$16,389 | \$16,389 | \$16,389 | \$16,389 | \$13.20 | \$12.07 | \$12.92 | 102\% | -2\% | \$12.92 | \$12.92 | \$12.92 | \$12.92 |
| 1 | I Occupancy Tenant Improvements | 1,000 | \$4,166 | \$3,367 | \$3,603 | 116\% | -16\% | \$3,603 | \$3,603 | \$3,603 | \$3,603 | \$9.77 | \$27.04 | \$28.93 | 34\% | 66\% | \$28.93 | \$19.35 | \$28.93 | \$28.93 |
|  |  | 5,000 | \$4,557 | \$4,449 | \$4,761 | 96\% | 4\% | \$4,761 | \$4,761 | \$4,761 | \$4,761 | \$15.88 | \$17.86 | \$19.11 | 83\% | 17\% | \$19.11 | \$19.11 | \$19.11 | \$19.11 |
|  |  | 10,000 | \$5,351 | \$5,342 | \$5,716 | 94\% | 6\% | \$5,716 | \$5,716 | \$5,716 | \$5,716 | \$4.66 | \$8.38 | \$8.97 | 52\% | 48\% | \$8.97 | \$6.81 | \$8.97 | \$8.97 |
|  |  | 20,000 | \$5,817 | \$6,180 | \$6,613 | 88\% | 12\% | \$6,613 | \$6,613 | \$6,613 | \$6,613 | \$5.41 | \$7.07 | \$7.57 | 71\% | 29\% | \$7.57 | \$7.57 | \$7.57 | \$7.57 |
|  |  | 50,000 | \$7,439 | \$8,302 | \$8,883 | 84\% | 16\% | \$8,883 | \$8,883 | \$8,883 | \$8,883 | \$2.00 | \$2.50 | \$2.67 | 75\% | 25\% | \$2.67 | \$2.67 | \$2.67 | \$2.67 |
|  |  | 100,000 | \$8,439 | \$9,550 | \$10,219 | 83\% | 17\% | \$10,219 | \$10,219 | \$10,219 | \$10,219 | \$8.11 | \$4.61 | \$4.93 | 164\% | -64\% | \$4.93 | \$4.93 | \$4.93 | \$4.93 |
| M | Display and sale of merchandise accessible | 1,000 | \$6,154 | \$4,985 | \$5,334 | 115\% | -15\% | \$5,334 | \$5,334 | \$5,334 | \$5,334 | \$13.12 | \$40.42 | \$43.25 | 30\% | 70\% | \$43.25 | \$23.06 | \$33.01 | \$43.25 |
|  | to the public | 5,000 | \$6,679 | \$6,602 | \$7,064 | 95\% | 5\% | \$7,064 | \$7,064 | \$7,064 | \$7,064 | \$23.89 | \$31.34 | \$33.53 | 71\% | 29\% | \$33.53 | \$33.53 | \$33.53 | \$33.53 |
|  |  | 10,000 | \$7,873 | \$8,168 | \$8,740 | 90\% | 10\% | \$8,740 | \$8,740 | \$8,740 | \$8,740 | \$7.00 | \$10.05 | \$10.75 | 65\% | 35\% | \$10.75 | \$8.88 | \$10.75 | \$10.75 |
|  |  | 20,000 | \$8,573 | \$9,173 | \$9,815 | 87\% | 13\% | \$9,815 | \$9,815 | \$9,815 | \$9,815 | \$8.17 | \$10.55 | \$11.29 | 72\% | 28\% | \$11.29 | \$11.29 | \$11.29 | \$11.29 |
|  |  | 50,000 | \$11,025 | \$12,339 | \$13,203 | 84\% | 16\% | \$13,203 | \$13,203 | \$13,203 | \$13,203 | \$2.94 | \$3.70 | \$3.96 | 74\% | 26\% | \$3.96 | \$3.96 | \$3.96 | \$3.96 |
|  |  | 100,000 | \$12,496 | \$14,191 | \$15,185 | 82\% | 18\% | \$15,185 | \$15,185 | \$15,185 | \$15,185 | \$12.16 | \$9.54 | \$10.20 | 119\% | -19\% | \$10.20 | \$10.20 | \$10.20 | \$10.20 |
| M | M Occupancy Tenant Improvements | 1,000 | \$5,837 | \$4,749 | \$5,082 | 115\% | -15\% | \$5,082 | \$5,082 | \$5,082 | \$5,082 | \$12.88 | \$38.26 | \$40.94 | 31\% | 69\% | \$40.94 | \$26.91 | \$40.94 | \$40.9 |
|  |  | 5,000 | \$6,353 | \$6,280 | \$6,719 | 95\% | 5\% | \$6,719 | \$6,719 | \$6,719 | \$6,719 | \$22.77 | \$24.82 | \$26.55 | 86\% | 14\% | \$26.55 | \$26.55 | \$26.55 | \$26.55 |
|  |  | 10,000 | \$7,491 | \$7,521 | \$8,047 | 93\% | 7\% | \$8,047 | \$8,047 | \$8,047 | \$8,047 | \$6.63 | \$12.10 | \$12.94 | 51\% | 49\% | \$12.94 | \$9.79 | \$12.94 | \$12.9 |
|  |  | 20,000 | \$8,154 | \$8,730 | \$9,341 | 87\% | 13\% | \$9,341 | \$9,341 | \$9,341 | \$9,341 | \$7.78 | \$10.03 | \$10.73 | 72\% | 28\% | \$10.73 | \$10.73 | \$10.73 | \$10.73 |
| - |  | 50,000 | \$10,487 | \$11,739 | \$12,561 | 83\% | 17\% | \$12,561 | \$12,561 | \$12,561 | \$12,561 | \$2.81 | \$3.53 | \$3.78 | 74\% | 26\% | \$3.78 | \$3.78 | \$3.78 | \$3.78 |
|  |  | 100,000 | \$11,891 | \$13,506 | \$14,452 | 82\% | 18\% | \$14,452 | \$14,452 | \$14,452 | \$14,452 | \$11.56 | \$5.48 | \$5.87 | 197\% | -97\% | \$5.87 | \$5.87 | \$5.87 | \$5.8 |
| R-1, R-2 | Transient and nontransient lodging including | 2,000 | \$8,508 | \$8,131 | \$8,700 | 98\% | 2\% | \$8,700 | \$8,700 | \$8,700 | \$8,700 | \$0.53 | \$34.87 | \$37.31 | 1\% | 99\% | \$37.31 | \$12.67 | \$24.81 | \$37.31 |
|  | hotels, motels, apartments and boarding | 10,000 | \$8,551 | \$10,921 | \$11,686 | 73\% | 27\% | \$11,686 | \$11,686 | \$11,686 | \$11,686 | \$13.27 | \$26.88 | \$28.77 | 46\% | 54\% | \$28.77 | \$21.02 | \$28.77 | \$28.7 |
|  | houses | 20,000 | \$9,878 | \$13,609 | \$14,562 | 68\% | 32\% | \$14,562 | \$12,220 | \$14,562 | \$14,562 | \$3.13 | \$6.50 | \$6.95 | 45\% | 55\% | \$6.95 | \$5.04 | \$6.95 | \$6.93 |
|  | $\square-$ | 40,000 | \$10,504 | \$14,909 | \$15,953 | 66\% | 34\% | \$15,953 | \$13,229 | \$15,953 | \$15,953 | \$3.09 | \$8.34 | \$8.93 | 35\% | 65\% | \$8.93 | \$6.01 | \$8.93 | \$8.9 |
| - | - | 100,000 | \$12,358 | \$19,915 | \$21,309 | 58\% | 42\% | \$21,309 | \$16,834 | \$21,309 | \$21,309 | \$1.60 | \$2.82 | \$3.02 | 53\% | 47\% | \$3.02 | \$2.31 | \$3.02 | \$3.02 |
|  |  | 200,000 | \$13,958 | \$22,737 | \$24,329 | 57\% | 43\% | \$24,329 | \$19,143 | \$24,329 | \$24,329 | \$6.44 | \$9.00 | \$9.63 | 67\% | 33\% | \$9.63 | \$8.03 | \$9.63 | \$9.6 |
| R-3, R-3.1 | One and two-family homes; Residentially | 1,000 | \$5,648 | \$4,833 | \$5,171 | 109\% | -9\% | \$5,171 | \$5,171 | \$5,171 | \$5,171 | \$4.25 | \$69.82 | \$74.71 | 6\% | 94\% | \$74.71 | \$27.50 | \$50.75 | \$74.7 |
| R-4 | based 24-hour facility for 6 or fewer clients | 2,000 | \$5,691 | \$5,531 | \$5,918 | 96\% | 4\% | \$5,918 | \$5,918 | \$5,918 | \$5,918 | \$59.82 | \$131.45 | \$140.65 | 43\% | 57\% | \$140.65 | \$100.23 | \$140.65 | \$140.6 |
|  | of any age; Residential care/assisted living | 3,000 | \$6,289 | \$6,845 | \$7,324 | 86\% | 14\% | \$7,324 | \$7,324 | \$7,324 | \$7,324 | \$35.07 | \$67.25 | \$71.96 | 49\% | 51\% | \$71.96 | \$53.52 | \$71.96 | \$71.96 |
| - | for more than 6 ambulatory clients | 4,000 | \$6,640 | \$7,518 | \$8,044 | 83\% | 17\% | \$8,044 | \$8,044 | \$8,044 | \$8,044 | \$94.00 | \$108.58 | \$116.18 | 81\% | 19\% | \$116.18 | \$116.18 | \$116.18 | \$116.1 |
|  |  | 5,000 | \$7,580 | \$8,604 | \$9,206 | 82\% | 18\% | \$9,206 | \$9,206 | \$9,206 | \$9,206 | \$13.85 | \$20.98 | \$22.45 | 62\% | 38\% | \$22.45 | \$18.15 | \$22.45 | \$22.4 |
| - | - | 10,000 | \$8,272 | \$9,653 | \$10,328 | 80\% | 20\% | \$10,328 | \$10,328 | \$10,328 | \$10,328 | \$74.72 | \$67.08 | \$71.78 | 104\% | -4\% | \$71.78 | \$71.78 | \$71.78 | \$71.7 |
| R-3 | REPEAT OF MODEL | 1,000 | \$4,221 | \$3,615 | \$3,868 | 109\% | -9\% | \$3,868 | \$3,868 | \$3,868 | \$3,868 | \$3.25 | \$73.57 | \$78.72 | 4\% | 96\% | \$78.72 | \$28.16 | \$53.06 | \$78.72 |
| - | One and two family homes. | 2,000 | \$4,254 | \$4,351 | \$4,655 | 91\% | 9\% | \$4,655 | \$4,655 | \$4,655 | \$4,655 | \$37.22 | \$51.72 | \$55.34 | 67\% | 33\% | \$55.34 | \$46.28 | \$55.34 | \$55.3 |
|  | Repeat plan check set at $50 \%$ of initial plan | 3,000 | \$4,626 | \$4,868 | \$5,209 | 89\% | 11\% | \$5,209 | \$5,209 | \$5,209 | \$5,209 | \$23.69 | \$113.00 | \$120.91 | 20\% | 80\% | \$120.91 | \$55.78 | \$87.86 | \$120.9 |
|  | check, per current Master Fee Schedule | 4,000 | \$4,863 | \$5,998 | \$6,418 | 76\% | 24\% | \$6,418 | \$6,418 | \$6,418 | \$6,418 | \$61.28 | \$140.09 | \$149.90 | 41\% | 59\% | \$149.90 | \$105.59 | \$149.90 | \$149.90 |
|  |  | 5,000 | \$5,476 | \$7,399 | \$7,917 | 69\% | 31\% | \$7,917 | \$6,696 | \$7,917 | \$7,917 | \$8.46 | \$20.68 | \$22.13 | 38\% | 62\% | \$22.13 | \$15.30 | \$22.13 | \$22.13 |
|  |  | 10,000 | \$5,899 | \$8,433 | \$9,024 | 65\% | 35\% | \$9,024 | \$7,461 | \$9,024 | \$9,024 | \$50.98 | \$42.56 | \$45.54 | 112\% | -12\% | \$45.54 | \$45.54 | \$45.54 | \$45. |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | $\begin{aligned} & \text { Project Size } \\ & \text { Threshold } \end{aligned}$ | Current <br> Fee @ <br> Threshold <br> Size | Total Current Cost | $\begin{array}{\|c\|} \hline \text { Total } \\ \text { Current } \\ \text { Cost }+7 \% \\ \hline \end{array}$ | $\begin{gathered} \text { Current } \\ \text { Recovery } \\ \text { Level } \end{gathered}$ | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* $^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current Recovery Level | Change in Recovery Level | New Fee <br> (Cost) for <br> Each <br> Additional <br> 100 sf $^{*}$ | Year 1 | Year 2 | Year 3 |
| S-1 | Storage-Moderate Hazard, Repair Garage | 500 | \$4,011 | \$4,390 | \$4,697 | 85\% | 15\% | \$4,697 | \$4,697 | \$4,697 | \$4,697 | \$12.93 | \$71.62 | \$76.63 | 17\% | 83\% | \$76.63 | \$33.95 | \$54.97 | \$76.63 |
|  | Motor Vehicles (not High Hazard) | 2,500 | \$4,269 | \$5,822 | \$6,230 | 69\% | 31\% | \$6,230 | \$5,249 | \$6,230 | \$6,230 | \$29.49 | \$33.98 | \$36.36 | 81\% | 19\% | \$36.36 | \$36.36 | \$36.36 | \$36.36 |
|  |  | 5,000 | \$5,006 | \$6,672 | \$7,139 | 70\% | 30\% | \$7,139 | \$7,139 | \$7,139 | \$7,139 | \$8.82 | \$27.20 | \$29.10 | 30\% | 70\% | \$29.10 | \$15.51 | \$22.20 | \$29.10 |
|  |  | 10,000 | \$5,447 | \$8,032 | \$8,594 | 63\% | 37\% | \$8,594 | \$7,020 | \$8,594 | \$8,594 | \$10.18 | \$18.13 | \$19.40 | 52\% | 48\% | \$19.40 | \$14.79 | \$19.40 | \$19.40 |
|  |  | 25,000 | \$6,973 | \$10,752 | \$11,504 | 61\% | 39\% | \$11,504 | \$9,239 | \$11,504 | \$11,504 | \$3.63 | \$8.09 | \$8.66 | 42\% | 58\% | \$8.66 | \$6.14 | \$8.66 | \$8.66 |
|  |  | 50,000 | \$7,880 | \$12,775 | \$13,669 | 58\% | 42\% | \$13,669 | \$10,775 | \$13,669 | \$13,669 | \$15.10 | \$17.19 | \$18.40 | 82\% | 18\% | \$18.40 | \$18.40 | \$18.40 | \$18.40 |
| S-2 | Storage-Low Hazard Storage | 500 | \$4,909 | \$4,264 | \$4,562 | 108\% | -8\% | \$4,562 | \$4,562 | \$4,562 | \$4,562 | \$16.04 | \$69.30 | \$74.15 | 22\% | 78\% | \$74.15 | \$35.22 | \$54.39 | \$74.15 |
| - | - - | 2,500 | \$5,230 | \$5,650 | \$6,045 | 87\% | 13\% | \$6,045 | \$6,045 | \$6,045 | \$6,045 | \$36.17 | \$32.33 | \$34.60 | 105\% | -5\% | \$34.60 | \$34.60 | \$34.60 | \$34.60 |
|  | - | 5,000 | \$6,134 | \$6,458 | \$6,910 | 89\% | 11\% | \$6,910 | \$6,910 | \$6,910 | \$6,910 | \$11.00 | \$26.74 | \$28.61 | 38\% | 62\% | \$28.61 | \$19.81 | \$28.61 | \$28.61 |
| - |  | 10,000 | \$6,684 | \$7,795 | \$8,341 | 80\% | 20\% | \$8,341 | \$8,341 | \$8,341 | \$8,341 | \$12.58 | \$17.58 | \$18.81 | 67\% | 33\% | \$18.81 | \$15.69 | \$18.81 | \$18.81 |
|  | - | 25,000 | \$8,571 | \$10,432 | \$11,162 | 77\% | 23\% | \$11,162 | \$11,162 | \$11,162 | \$11,162 | \$4.46 | \$6.16 | \$6.59 | 68\% | 32\% | \$6.59 | \$5.53 | \$6.59 | \$6.59 |
|  |  | 50,000 | \$9,687 | \$11,971 | \$12,809 | 76\% | 24\% | \$12,809 | \$12,809 | \$12,809 | \$12,809 | \$18.71 | \$16.57 | \$17.73 | 106\% | -6\% | \$17.73 | \$17.73 | \$17.73 | \$17.73 |
| S | S Occupancy Tenant Improvements | 1,000 | \$4,148 | \$3,850 | \$4,120 | 101\% | -1\% | \$4,120 | \$4,120 | \$4,120 | \$4,120 | \$7.57 | \$31.38 | \$33.58 | 23\% | 77\% | \$33.58 | \$16.15 | \$24.73 | \$33.58 |
|  |  | 5,000 | \$4,451 | \$5,106 | \$5,463 | 81\% | 19\% | \$5,463 | \$5,463 | \$5,463 | \$5,463 | \$16.26 | \$12.21 | \$13.06 | 124\% | -24\% | \$13.06 | \$13.06 | \$13.06 | \$13.06 |
|  | - | 10,000 | \$5,264 | \$5,716 | \$6,116 | 86\% | 14\% | \$6,116 | \$6,116 | \$6,116 | \$6,116 | \$4.62 | \$13.63 | \$14.58 | 32\% | 68\% | \$14.58 | \$9.60 | \$14.58 | \$14.58 |
| - | - | 20,000 | \$5,725 | \$7,079 | \$7,574 | 76\% | 24\% | \$7,574 | \$7,574 | \$7,574 | \$7,574 | \$5.43 | \$8.11 | \$8.68 | 63\% | 37\% | \$8.68 | \$7.06 | \$8.68 | \$8.68 |
|  | - | 50,000 | \$7,356 | \$9,511 | \$10,177 | 72\% | 28\% | \$10,177 | \$10,177 | \$10,177 | \$10,177 | \$2.02 | \$2.84 | \$3.04 | 66\% | 34\% | \$3.04 | \$2.53 | \$3.04 | \$3.04 |
|  |  | 100,000 | \$8,364 | \$10,930 | \$11,695 | 72\% | 28\% | \$11,695 | \$11,695 | \$11,695 | \$11,695 | \$8.03 | \$7.23 | \$7.74 | 104\% | -4\% | \$7.74 | \$7.74 | \$7.74 | \$7.74 |
| U | Accessory and miscellaneous structure not | 1,000 | \$4,230 | \$3,768 | \$4,031 | 105\% | -5\% | \$4,031 | \$4,031 | \$4,031 | \$4,031 | \$7.31 | \$30.69 | \$32.84 | 22\% | 78\% | \$32.84 | \$15.73 | \$24.16 | \$32.84 |
|  | specifically classified | 5,000 | \$4,522 | \$4,995 | \$5,345 | 85\% | 15\% | \$5,345 | \$5,345 | \$5,345 | \$5,345 | \$14.47 | \$13.28 | \$14.21 | 102\% | -2\% | \$14.21 | \$14.21 | \$14.21 | \$14.21 |
| - | - - | 10,000 | \$5,246 | \$5,659 | \$6,055 | 87\% | 13\% | \$6,055 | \$6,055 | \$6,055 | \$6,055 | \$5.01 | \$11.49 | \$12.29 | 41\% | 59\% | \$12.29 | \$8.65 | \$12.29 | \$12.29 |
| - | - | 20,000 | \$5,746 | \$6,808 | \$7,284 | 79\% | 21\% | \$7,284 | \$7,284 | \$7,284 | \$7,284 | \$5.08 | \$7.40 | \$7.92 | 64\% | 36\% | \$7.92 | \$6.50 | \$7.92 | \$7.92 |
| - | - | 50,000 | \$7,271 | \$9,028 | \$9,660 | 75\% | 25\% | \$9,660 | \$9,660 | \$9,660 | \$9,660 | \$1.87 | \$2.58 | \$2.76 | 68\% | 32\% | \$2.76 | \$2.32 | \$2.76 | \$2.76 |
|  |  | 100,000 | \$8,208 | \$10,318 | \$11,041 | 74\% | 26\% | \$11,041 | \$11,041 | \$11,041 | \$11,041 | \$7.88 | \$5.33 | \$5.70 | 138\% | -38\% | \$5.70 | \$5.70 | \$5.70 | \$5.70 |
| Shell buildings |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B, M, S | All Shell Buildings | 1,000 | \$4,659 | \$5,046 | \$5,400 | 86\% | 14\% | \$5,400 | \$5,400 | \$5,400 | \$5,400 | \$2.07 | \$45.19 | \$48.35 | 4\% | 96\% | \$48.35 | \$17.34 | \$32.61 | \$48.35 |
|  | - - | 5,000 | \$5,072 | \$6,854 | \$7,334 | 69\% | 31\% | \$7,334 | \$6,203 | \$7,334 | \$7,334 | \$3.60 | \$30.53 | \$32.66 | 11\% | 89\% | \$32.66 | \$13.19 | \$22.78 | \$32.66 |
| - | - | 10,000 | \$5,972 | \$8,380 | \$8,967 | 67\% | 33\% | \$8,967 | \$7,469 | \$8,967 | \$8,967 | \$1.11 | \$9.57 | \$10.23 | 11\% | 89\% | \$10.23 | \$4.12 | \$7.13 | \$10.23 |
| - | - | 20,000 | \$6,528 | \$9,337 | \$9,990 | 65\% | 35\% | \$9,990 | \$8,259 | \$9,990 | \$9,990 | \$1.20 | \$10.59 | \$11.33 | 11\% | 89\% | \$11.33 | \$4.54 | \$7.89 | \$11.33 |
| - | - | 50,000 | \$8,325 | \$12,515 | \$13,391 | 62\% | 38\% | \$13,391 | \$10,858 | \$13,391 | \$13,391 | \$0.49 | \$3.49 | \$3.73 | 13\% | 87\% | \$3.73 | \$1.56 | \$2.63 | \$3.73 |
| - | - | 100,000 | \$9,562 | \$14,258 | \$15,256 | 63\% | 37\% | \$15,256 | \$12,409 | \$15,256 | \$15,256 | \$1.85 | \$14.26 | \$15.26 | 12\% | 88\% | \$15.26 | \$6.27 | \$10.70 | \$15.26 |

## DSD - Building \& Safety Fees based on square footage

Recommended Recovery Level - 100\% for all fees listed below.
Construction Type

|  |  |  |  |  |  |  |  |  |  |  | $\text { tructic } \mathrm{V}$ | B |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current <br> Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* $^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| A-1 | Assembly uses, usually with fixed seating, | 2,000 | \$5,206 | \$3,854 | \$4,124 | 126\% | -26\% | \$4,124 | \$4,124 | \$4,124 | \$4,124 | \$4.51 | \$16.07 | \$17.19 | 26\% | 74\% | \$17.19 | \$8.70 | \$12.88 | \$17.19 |
| Greater | intended for the production and | 10,000 | \$5,566 | \$5,139 | \$5,499 | 101\% | -1\% | \$5,499 | \$5,499 | \$5,499 | \$5,499 | \$9.02 | \$12.94 | \$13.85 | 65\% | 35\% | \$13.85 | \$11.44 | \$13.85 | \$13.85 |
| Than 50 | viewing of the performing arts or | 20,000 | \$6,469 | \$6,434 | \$6,884 | 94\% | 6\% | \$6,884 | \$6,884 | \$6,884 | \$6,884 | \$2.98 | \$3.16 | \$3.38 | 88\% | 12\% | \$3.38 | \$3.38 | \$3.38 | \$3.38 |
| Occupants | motion pictures | 40,000 | \$7,065 | \$7,066 | \$7,561 | 93\% | 7\% | \$7,561 | \$7,561 | \$7,561 | \$7,561 | \$3.19 | \$3.99 | \$4.27 | 75\% | 25\% | \$4.27 | \$4.27 | \$4.27 | \$4.2 |
|  |  | 100,000 | \$8,981 | \$9,459 | \$10,121 | 89\% | 11\% | \$10,121 | \$10,121 | \$10,121 | \$10,121 | \$1.14 | \$1.37 | \$1.47 | 77\% | 23\% | \$1.47 | \$1.47 | \$1.47 | \$1.47 |
| - |  | 200,000 | \$10,117 | \$10,833 | \$11,592 | 87\% | 13\% | \$11,592 | \$11,592 | \$11,592 | \$11,592 | \$4.86 | \$2.63 | \$2.81 | 173\% | -73\% | \$2.81 | \$2.81 | \$2.81 | \$2.81 |
| A-2 | Assembly uses intended for food and/or | 1,000 | \$7,389 | \$5,605 | \$5,998 | 123\% | -23\% | \$5,998 | \$5,998 | \$5,998 | \$5,998 | \$12.81 | \$47.11 | \$50.41 | 25\% | 75\% | \$50.41 | \$25.22 | \$37.63 | \$50.41 |
| - | drink consumption | 5,000 | \$7,901 | \$7,490 | \$8,014 | 99\% | 1\% | \$8,014 | \$8,014 | \$8,014 | \$8,014 | \$23.81 | \$34.03 | \$36.42 | 65\% | 35\% | \$36.42 | \$30.11 | \$36.42 | \$36.4 |
|  |  | 10,000 | \$9,092 | \$9,191 | \$9,835 | 92\% | 8\% | \$9,835 | \$9,835 | \$9,835 | \$9,835 | \$8.46 | \$10.00 | \$10.70 | 79\% | 21\% | \$10.70 | \$10.70 | \$10.70 | \$10.70 |
| - | Restaurant | 20,000 | \$9,937 | \$10,191 | \$10,905 | 91\% | 9\% | \$10,905 | \$10,905 | \$10,905 | \$10,905 | \$8.95 | \$11.19 | \$11.97 | 75\% | 25\% | \$11.97 | \$11.97 | \$11.97 | \$11.97 |
|  |  | 50,000 | \$12,623 | \$13,547 | \$14,496 | 87\% | 13\% | \$14,496 | \$14,496 | \$14,496 | \$14,496 | \$3.09 | \$3.83 | \$4.09 | 75\% | 25\% | \$4.09 | \$4.09 | \$4.09 | \$4.09 |
|  |  | 100,000 | \$14,166 | \$15,460 | \$16,543 | 86\% | 14\% | \$16,543 | \$16,543 | \$16,543 | \$16,543 | \$13.76 | \$10.18 | \$10.89 | 126\% | -26\% | \$10.89 | \$10.89 | \$10.89 | \$10.89 |
| A-3, A-4 | Assembly uses intended for worship; | 1,000 | \$7,061 | \$5,382 | \$5,759 | 123\% | -23\% | \$5,759 | \$5,759 | \$5,759 | \$5,759 | \$12.11 | \$45.04 | \$48.19 | 25\% | 75\% | \$48.19 | \$24.02 | \$35.93 | \$48.19 |
|  | Assembly uses intended for viewing | 5,000 | \$7,546 | \$7,184 | \$7,687 | 98\% | 2\% | \$7,687 | \$7,687 | \$7,687 | \$7,687 | \$22.79 | \$31.92 | \$34.16 | 67\% | 33\% | \$34.16 | \$28.48 | \$34.16 | \$34.16 |
|  | of outdoor sporting events and activities with | 10,000 | \$8,685 | \$8,780 | \$9,395 | 92\% | 8\% | \$9,395 | \$9,395 | \$9,395 | \$9,395 | \$8.10 | \$9.95 | \$10.64 | 76\% | 24\% | \$10.64 | \$10.64 | \$10.64 | \$10.64 |
|  | spectator seating | 20,000 | \$9,495 | \$9,775 | \$10,459 | 91\% | 9\% | \$10,459 | \$10,459 | \$10,459 | \$10,459 | \$8.52 | \$10.71 | \$11.46 | 74\% | 26\% | \$11.46 | \$11.46 | \$11.46 | \$11.4 |
|  |  | 50,000 | \$12,052 | \$12,986 | \$13,896 | 87\% | 13\% | \$13,896 | \$13,896 | \$13,896 | \$13,896 | \$2.96 | \$3.67 | \$3.93 | 75\% | 25\% | \$3.93 | \$3.93 | \$3.93 | \$3.9 |
| - |  | 100,000 | \$13,532 | \$14,822 | \$15,860 | 85\% | 15\% | \$15,860 | \$15,860 | \$15,860 | \$15,860 | \$13.12 | \$10.57 | \$11.31 | 116\% | -16\% | \$11.31 | \$11.31 | \$11.31 | \$11.3 |
| A-4 | See Above | 500 | \$5,730 | \$4,306 | \$4,607 | 124\% | -24\% | \$4,607 | \$4,607 | \$4,607 | \$4,607 | \$19.34 | \$72.07 | \$77.11 | 25\% | 75\% | \$77.11 | \$38.40 | \$57.47 | \$77.11 |
| - |  | 2,500 | \$6,117 | \$5,747 | \$6,149 | 99\% | 1\% | \$6,149 | \$6,149 | \$6,149 | \$6,149 | \$36.53 | \$51.08 | \$54.66 | 67\% | 33\% | \$54.66 | \$45.59 | \$54.66 | \$54.66 |
| - |  | 5,000 | \$7,030 | \$7,024 | \$7,516 | 94\% | 6\% | \$7,516 | \$7,516 | \$7,516 | \$7,516 | \$12.94 | \$15.92 | \$17.03 | 76\% | 24\% | \$17.03 | \$17.03 | \$17.03 | \$17.03 |
| - |  | 10,000 | \$7,677 | \$7,820 | \$8,367 | 92\% | 8\% | \$8,367 | \$8,367 | \$8,367 | \$8,367 | \$13.67 | \$17.13 | \$18.33 | 75\% | 25\% | \$18.33 | \$18.33 | \$18.33 | \$18.33 |
| - |  | 25,000 | \$9,728 | \$10,389 | \$11,116 | 88\% | 12\% | \$11,116 | \$11,116 | \$11,116 | \$11,116 | \$4.72 | \$5.87 | \$6.29 | 75\% | 25\% | \$6.29 | \$6.29 | \$6.29 | \$6.2 |
|  |  | 50,000 | \$10,907 | \$11,858 | \$12,688 | 86\% | 14\% | \$12,688 | \$12,688 | \$12,688 | \$12,688 | \$21.00 | \$13.00 | \$13.91 | 151\% | -51\% | \$13.91 | \$13.91 | \$13.91 | \$13.91 |
| A-5 | Assembly-Outdoor Activities | 1,500 | \$7,269 | \$5,554 | \$5,943 | 122\% | -22\% | \$5,943 | \$5,943 | \$5,943 | \$5,943 | \$8.28 | \$30.76 | \$32.92 | 25\% | 75\% | \$32.92 | \$16.41 | \$24.54 | \$32.92 |
|  | Amusement Park, Bleacher, Stadium | 7,500 | \$7,766 | \$7,400 | \$7,918 | 98\% | 2\% | \$7,918 | \$7,918 | \$7,918 | \$7,918 | \$16.31 | \$22.58 | \$24.16 | 68\% | 32\% | \$24.16 | \$20.23 | \$24.16 | \$24.16 |
| - |  | 15,000 | \$8,990 | \$9,093 | \$9,730 | 92\% | 8\% | \$9,730 | \$9,730 | \$9,730 | \$9,730 | \$5.55 | \$6.80 | \$7.28 | 76\% | 24\% | \$7.28 | \$7.28 | \$7.28 | \$7.2 |
|  |  | 30,000 | \$9,822 | \$10,114 | \$10,822 | 91\% | 9\% | \$10,822 | \$10,822 | \$10,822 | \$10,822 | \$5.98 | \$7.46 | \$7.98 | 75\% | 25\% | \$7.98 | \$7.98 | \$7.98 | \$7.9 |
| - |  | 75,000 | \$12,514 | \$13,471 | \$14,414 | 87\% | 13\% | \$14,414 | \$14,414 | \$14,414 | \$14,414 | \$2.03 | \$2.57 | \$2.75 | 74\% | 26\% | \$2.75 | \$2.75 | \$2.75 | \$2.7 |
| - |  | 150,000 | \$14,034 | \$15,401 | \$16,479 | 85\% | 15\% | \$16,479 | \$16,479 | \$16,479 | \$16,479 | \$9.09 | \$7.24 | \$7.75 | 117\% | -17\% | \$7.75 | \$7.75 | \$7.75 | \$7.75 |
| A | A Occupancy Tenant Improvements | 1,000 | \$5,807 | \$4,615 | \$4,938 | 118\% | -18\% | \$4,938 | \$4,938 | \$4,938 | \$4,938 | \$6.84 | \$38.58 | \$41.28 | 17\% | 83\% | \$41.28 | \$18.20 | \$29.57 | \$41.2 |
| - |  | 5,000 | \$6,082 | \$6,158 | \$6,589 | 92\% | 8\% | \$6,589 | \$6,589 | \$6,589 | \$6,589 | \$18.45 | \$19.16 | \$20.50 | 90\% | 10\% | \$20.50 | \$20.50 | \$20.50 | \$20.5 |
| - |  | 10,000 | \$7,004 | \$7,116 | \$7,614 | 92\% | 8\% | \$7,614 | \$7,614 | \$7,614 | \$7,614 | \$6.84 | \$12.37 | \$13.24 | 52\% | 48\% | \$13.24 | \$10.04 | \$13.24 | \$13.24 |
| - |  | 20,000 | \$7,688 | \$8,353 | \$8,938 | 86\% | 14\% | \$8,938 | \$8,938 | \$8,938 | \$8,938 | \$6.76 | \$9.06 | \$9.69 | 70\% | 30\% | \$9.69 | \$8.22 | \$9.69 | 9.6 |
|  |  | 50,000 | \$9,715 | \$11,070 | \$11,845 | 82\% | 18\% | \$11,845 | \$11,845 | \$11,845 | \$11,845 | \$2.38 | \$3.11 | \$3.32 | 72\% | 28\% | \$3.32 | \$2.85 | \$3.32 | \$3.3 |
|  |  | 100,000 | \$10,907 | \$12,623 | \$13,506 | 81\% | 19\% | \$13,506 | \$13,506 | \$13,506 | \$13,506 | \$10.50 | \$7.88 | \$8.43 | 125\% | -25\% | \$8.43 | \$8.43 | \$8.43 | \$8.43 |
| B | Business-Professional Office | 1,000 | \$6,304 | \$4,824 | \$5,162 | 122\% | -22\% | \$5,162 | \$5,162 | \$5,162 | \$5,162 | \$11.91 | \$41.48 | \$44.39 | 27\% | 73\% | \$44.39 | \$22.63 | \$33.35 | \$44.3 |
| - | Buildings or spaces for office professional | 5,000 | \$6,781 | \$6,484 | \$6,938 | 98\% | 2\% | \$6,938 | \$6,938 | \$6,938 | \$6,938 | \$19.81 | \$28.12 | \$30.09 | 66\% | 34\% | \$30.09 | \$24.95 | \$30.09 | \$30.0 |
| - | or service type transactions, including | 10,000 | \$7,771 | \$7,890 | \$8,442 | 92\% | 8\% | \$8,442 | \$8,442 | \$8,442 | \$8,442 | \$7.26 | \$7.92 | \$8.47 | 86\% | 14\% | \$8.47 | \$8.47 | \$8.47 | \$8.47 |
| - | storage of records and accounts; | 20,000 | \$8,497 | \$8,681 | \$9,289 | 91\% | 9\% | \$9,289 | \$9,289 | \$9,289 | \$9,289 | \$7.49 | \$7.91 | \$8.46 | 88\% | 12\% | \$8.46 | \$8.46 | \$8.46 | \$8.46 |
| - | Restaurants w/ less than 50 occupants | 50,000 | \$10,742 | \$11,054 | \$11,827 | 91\% | 9\% | \$11,827 | \$11,827 | \$11,827 | \$11,827 | \$2.65 | \$2.97 | \$3.18 | 83\% | 17\% | \$3.18 | \$3.18 | \$3.18 | \$3.1 |
|  |  | 100,000 | \$12,068 | \$12,539 | \$13,417 | 90\% | 10\% | \$13,417 | \$13,417 | \$13,417 | \$13,417 | \$11.66 | \$10.41 | \$11.1 | 105\% | -5 | \$11.14 | \$11.14 | \$11.14 |  |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | Construction Type VA, VB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery <br> Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current Fee (Cost) for Each Additional 100 sq* $^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery <br> Level | Change in <br> Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| B | B Occupancy Tenant Improvements | 500 | \$5,238 | \$2,151 | \$2,302 | 228\% | -128\% | \$2,302 | \$2,302 | \$2,302 | \$2,302 | \$6.43 | \$87.86 | \$94.01 | 7\% | 93\% | \$94.01 | \$35.33 | \$64.23 | \$94.01 |
|  | Buildings or spaces for office professional | 1,000 | \$5,495 | \$2,854 | \$3,054 | 180\% | -80\% | \$3,054 | \$3,054 | \$3,054 | \$3,054 | \$16.71 | \$13.06 | \$13.97 | 120\% | -20\% | \$13.97 | \$13.97 | \$13.97 | \$13.97 |
|  | or service type transactions, including | 2,000 | \$6,330 | \$2,985 | \$3,194 | 198\% | -98\% | \$3,194 | \$3,194 | \$3,194 | \$3,194 | \$6.17 | \$44.28 | \$47.38 | 13\% | 87\% | \$47.38 | \$19.77 | \$33.37 | \$47.38 |
|  | storage of records and accounts; | 4,000 | \$6,948 | \$3,870 | \$4,141 | 168\% | -68\% | \$4,141 | \$4,141 | \$4,141 | \$4,141 | \$6.05 | \$20.73 | \$22.18 | 27\% | 73\% | \$22.18 | \$11.37 | \$16.70 | \$22.18 |
|  | Restaurants w/ less than 50 occupants | 10,000 | \$8,763 | \$5,114 | \$5,472 | 160\% | -60\% | \$5,472 | \$5,472 | \$5,472 | \$5,472 | \$2.18 | \$7.21 | \$7.71 | 28\% | 72\% | \$7.71 | \$4.00 | \$5.83 | \$7.71 |
|  |  | 20,000 | \$9,852 | \$5,835 | \$6,243 | 158\% | -58\% | \$6,243 | \$6,243 | \$6,243 | \$6,243 | \$9.45 | \$6.79 | \$7.27 | 130\% | -30\% | \$7.27 | \$7.27 | \$7.27 | \$7.27 |
| E | Educational | 500 | \$5,809 | \$4,510 | \$4,826 | 120\% | -20\% | \$4,826 | \$4,826 | \$4,826 | \$4,826 | \$19.05 | \$75.68 | \$80.98 | 24\% | 76\% | \$80.98 | \$39.48 | \$59.92 | \$80.98 |
|  | Buildings or rooms used by more than 6 | 2,500 | \$6,190 | \$6,024 | \$6,446 | 96\% | 4\% | \$6,446 | \$6,446 | \$6,446 | \$6,446 | \$35.81 | \$40.14 | \$42.95 | 83\% | 17\% | \$42.95 | \$42.95 | \$42.95 | \$42.95 |
|  | persons for educational purposes up to the | 5,000 | \$7,085 | \$7,028 | \$7,519 | 94\% | 6\% | \$7,519 | \$7,519 | \$7,519 | \$7,519 | \$12.86 | \$23.05 | \$24.67 | 52\% | 48\% | \$24.67 | \$18.76 | \$24.67 | \$24.67 |
|  | 12th grade | 10,000 | \$7,729 | \$8,180 | \$8,753 | 88\% | 12\% | \$8,753 | \$8,753 | \$8,753 | \$8,753 | \$13.70 | \$17.83 | \$19.07 | 72\% | 28\% | \$19.07 | \$19.07 | \$19.07 | \$19.07 |
|  | Day care for 6 or more children older than | 25,000 | \$9,783 | \$10,854 | \$11,614 | 84\% | 16\% | \$11,614 | \$11,614 | \$11,614 | \$11,614 | \$4.71 | \$6.10 | \$6.53 | 72\% | 28\% | \$6.53 | \$6.53 | \$6.53 | \$6.53 |
|  | 2.5 years of age | 50,000 | \$10,960 | \$12,379 | \$13,246 | 83\% | 17\% | \$13,246 | \$13,246 | \$13,246 | \$13,246 | \$21.07 | \$18.55 | \$19.85 | 106\% | -6\% | \$19.85 | \$19.85 | \$19.85 | \$19.85 |
| E | E Occupancy Tenant Improvements | 1,000 | \$5,313 | \$3,291 | \$3,521 | 151\% | -51\% | \$3,521 | \$3,521 | \$3,521 | \$3,521 | \$6.32 | \$26.39 | \$28.24 | 22\% | 78\% | \$28.24 | \$13.55 | \$20.79 | \$28.24 |
|  | Buildings or rooms used by more than 6 | 5,000 | \$5,566 | \$4,346 | \$4,650 | 120\% | -20\% | \$4,650 | \$4,650 | \$4,650 | \$4,650 | \$16.08 | \$10.98 | \$11.75 | 137\% | -37\% | \$11.75 | \$11.75 | \$11.75 | \$11.75 |
|  | persons for educational purposes up to the | 10,000 | \$6,371 | \$4,895 | \$5,238 | 122\% | -22\% | \$5,238 | \$5,238 | \$5,238 | \$5,238 | \$6.26 | \$10.63 | \$11.37 | 55\% | 45\% | \$11.37 | \$8.81 | \$11.37 | \$11.37 |
|  | 12th grade | 20,000 | \$6,996 | \$5,958 | \$6,375 | 110\% | -10\% | \$6,375 | \$6,375 | \$6,375 | \$6,375 | \$5.99 | \$6.55 | \$7.01 | 85\% | 15\% | \$7.01 | \$7.01 | \$7.01 | \$7.01 |
|  | Day care for 6 or more children older than | 50,000 | \$8,793 | \$7,923 | \$8,477 | 104\% | -4\% | \$8,477 | \$8,477 | \$8,477 | \$8,477 | \$2.14 | \$2.88 | \$3.08 | 69\% | 31\% | \$3.08 | \$2.61 | \$3.08 | \$3.08 |
|  | 2.5 years of age | 100,000 | \$9,860 | \$9,362 | \$10,017 | 98\% | 2\% | \$10,017 | \$10,017 | \$10,017 | \$10,017 | \$9.43 | \$4.30 | \$4.60 | 205\% | -105\% | \$4.60 | \$4.60 | \$4.60 | \$4.60 |
| F-1 | Factory Industrial-Moderate Hazard | 20,000 | \$5,973 | \$5,922 | \$6,336 | 94\% | 6\% | \$6,336 | \$6,336 | \$6,336 | \$6,336 | \$2.79 | \$2.79 | \$2.99 | 93\% | 7\% | \$2.99 | \$2.99 | \$2.99 | \$2.99 |
|  | Factory and industrial uses that include the | 50,000 | \$6,810 | \$6,759 | \$7,232 | 94\% | 6\% | \$7,232 | \$7,232 | \$7,232 | \$7,232 | \$2.41 | \$2.61 | \$2.80 | 86\% | 14\% | \$2.80 | \$2.80 | \$2.80 | \$2.80 |
|  | fabrication or manufacturing of Moderate | 100,000 | \$8,013 | \$8,065 | \$8,630 | 93\% | 7\% | \$8,630 | \$8,630 | \$8,630 | \$8,630 | \$0.84 | \$0.87 | \$0.94 | 90\% | 10\% | \$0.94 | \$0.94 | \$0.94 | \$0.94 |
|  | and Low Hazard materials | 250,000 | \$9,271 | \$9,377 | \$10,033 | 92\% | 8\% | \$10,033 | \$10,033 | \$10,033 | \$10,033 | \$0.75 | \$0.80 | \$0.85 | 88\% | 12\% | \$0.85 | \$0.85 | \$0.85 | \$0.85 |
|  |  | 500,000 | \$11,154 | \$11,372 | \$12,168 | 92\% | 8\% | \$12,168 | \$12,168 | \$12,168 | \$12,168 | \$0.63 | \$0.67 | \$0.72 | 88\% | 12\% | \$0.72 | \$0.72 | \$0.72 | \$0.72 |
|  |  | 1,000,000 | \$14,317 | \$14,730 | \$15,761 | 91\% | 9\% | \$15,761 | \$15,761 | \$15,761 | \$15,761 | \$1.40 | \$1.20 | \$1.29 | 109\% | -9\% | \$1.29 | \$1.29 | \$1.29 | \$1.29 |
| F | F Occupancy Tenant Improvements | 2,000 | \$3,535 | \$2,721 | \$2,911 | 121\% | -21\% | \$2,911 | \$2,911 | \$2,911 | \$2,911 | \$4.69 | \$10.89 | \$11.65 | 40\% | 60\% | \$11.65 | \$8.17 | \$11.65 | \$11.65 |
|  | Factory and industrial uses that include the | 10,000 | \$3,910 | \$3,592 | \$3,843 | 102\% | -2\% | \$3,843 | \$3,843 | \$3,843 | \$3,843 | \$6.92 | \$8.04 | \$8.60 | 80\% | 20\% | \$8.60 | \$8.60 | \$8.60 | \$8.60 |
|  | fabrication or manufacturing of Moderate | 20,000 | \$4,601 | \$4,396 | \$4,704 | 98\% | 2\% | \$4,704 | \$4,704 | \$4,704 | \$4,704 | \$2.09 | \$3.04 | \$3.26 | 64\% | 36\% | \$3.26 | \$2.67 | \$3.26 | \$3.26 |
|  | and Low Hazard materials | 40,000 | \$5,020 | \$5,005 | \$5,355 | 94\% | 6\% | \$5,355 | \$5,355 | \$5,355 | \$5,355 | \$2.28 | \$2.89 | \$3.09 | 74\% | 26\% | \$3.09 | \$3.09 | \$3.09 | \$3.09 |
|  |  | 100,000 | \$6,386 | \$6,736 | \$7,208 | 89\% | 11\% | \$7,208 | \$7,208 | \$7,208 | \$7,208 | \$0.86 | \$1.02 | \$1.09 | 79\% | 21\% | \$1.09 | \$1.09 | \$1.09 | \$1.09 |
|  |  | 200,000 | \$7,251 | \$7,757 | \$8,300 | 87\% | 13\% | \$8,300 | \$8,300 | \$8,300 | \$8,300 | \$3.46 | \$2.50 | \$2.67 | 129\% | -29\% | \$2.67 | \$2.67 | \$2.67 | \$2.67 |
| H-1, H-2 | High Hazard: Detonation Hazard; | 1,000 | \$3,641 | \$2,787 | \$2,982 | 122\% | -22\% | \$2,982 | \$2,982 | \$2,982 | \$2,982 | \$8.51 | \$22.40 | \$23.96 | 35\% | 65\% | \$23.96 | \$16.24 | \$23.96 | \$23.96 |
| H-3, H-4 | Deflagration hazard or hazard from | 5,000 | \$3,982 | \$3,682 | \$3,940 | 101\% | -1\% | \$3,940 | \$3,940 | \$3,940 | \$3,940 | \$15.06 | \$19.02 | \$20.36 | 74\% | 26\% | \$20.36 | \$20.36 | \$20.36 | \$20.36 |
| H-5 | accelerated burning; Materials that readily | 10,000 | \$4,735 | \$4,634 | \$4,958 | 95\% | 5\% | \$4,958 | \$4,958 | \$4,958 | \$4,958 | \$3.98 | \$5.59 | \$5.98 | 67\% | 33\% | \$5.98 | \$4.98 | \$5.98 | \$5.98 |
|  | support combustion; Materials that are | 20,000 | \$5,133 | \$5,193 | \$5,556 | 92\% | 8\% | \$5,556 | \$5,556 | \$5,556 | \$5,556 | \$4.91 | \$6.21 | \$6.64 | 74\% | 26\% | \$6.64 | \$6.64 | \$6.64 | \$6.64 |
| - | health hazards | 50,000 | \$6,606 | \$7,055 | \$7,549 | 88\% | 12\% | \$7,549 | \$7,549 | \$7,549 | \$7,549 | \$1.82 | \$2.19 | \$2.35 | 77\% | 23\% | \$2.35 | \$2.35 | \$2.35 | \$2.35 |
|  | - - | 100,000 | \$7,515 | \$8,152 | \$8,723 | 86\% | 14\% | \$8,723 | \$8,723 | \$8,723 | \$8,723 | \$7.18 | \$5.30 | \$5.68 | 127\% | -27\% | \$5.68 | \$5.68 | \$5.68 | \$5.68 |
| H | See Above | 1,000 | \$3,735 | \$2,901 | \$3,105 | 120\% | -20\% | \$3,105 | \$3,105 | \$3,105 | \$3,105 | \$9.54 | \$23.12 | \$24.74 | 39\% | 61\% | \$24.74 | \$17.14 | \$24.74 | \$24.74 |
| - | - - | 5,000 | \$4,116 | \$3,826 | \$4,094 | 101\% | -1\% | \$4,094 | \$4,094 | \$4,094 | \$4,094 | \$14.97 | \$5.43 | \$5.81 | 258\% | -158\% | \$5.81 | \$5.81 | \$5.81 | \$5.81 |
|  |  | 10,000 | \$4,865 | \$4,098 | \$4,385 | 111\% | -11\% | \$4,385 | \$4,385 | \$4,385 | \$4,385 | \$4.13 | \$12.63 | \$13.51 | 31\% | 69\% | \$13.51 | \$13.51 | \$13.51 | \$13.51 |
|  |  | 20,000 | \$5,278 | \$5,361 | \$5,736 | 92\% | 8\% | \$5,736 | \$5,736 | \$5,736 | \$5,736 | \$4.96 | \$6.27 | \$6.71 | 74\% | 26\% | \$6.71 | \$6.71 | \$6.71 | \$6.71 |
|  |  | 50,000 | \$6,767 | \$7,242 | \$7,749 | 87\% | 13\% | \$7,749 | \$7,749 | \$7,749 | \$7,749 | \$1.85 | \$2.22 | \$2.38 | 78\% | 22\% | \$2.38 | \$2.38 | \$2.38 | \$2.38 |
|  |  | 100,000 | \$7,694 | \$8,354 | \$8,939 | 86\% | 14\% | \$8,939 | \$8,939 | \$8,939 | \$8,939 | \$7.36 | \$4.75 | \$5.08 | 145\% | -45\% | \$5.08 | \$5.08 | \$5.08 | \$5.08 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | $\begin{gathered} \text { Construction Type } \\ \text { VA, VB } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | ```Current ``` | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery Level | Change in Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
| I-1 | Housing of clients on a 24 -hour basis in a | 1,000 | \$4,735 | \$3,651 | \$3,907 | 121\% | -21\% | \$3,907 | \$3,907 | \$3,907 | \$3,907 | \$10.38 | \$29.62 | \$31.70 | 33\% | 67\% | \$31.70 | \$21.04 | \$31.70 | \$31.70 |
|  | supervised residential environment providing | 5,000 | \$5,150 | \$4,836 | \$5,175 | 100\% | 0\% | \$5,175 | \$5,175 | \$5,175 | \$5,175 | \$18.68 | \$23.99 | \$25.67 | 73\% | 27\% | \$25.67 | \$25.67 | \$25.67 | \$25.67 |
|  | personal care services | 10,000 | \$6,084 | \$6,035 | \$6,458 | 94\% | 6\% | \$6,458 | \$6,458 | \$6,458 | \$6,458 | \$5.30 | \$7.21 | \$7.71 | 69\% | $31 \%$ | \$7.71 | \$6.51 | \$7.71 | \$7.71 |
|  |  | 20,000 | \$6,614 | \$6,756 | \$7,229 | 91\% | 9\% | \$7,229 | \$7,229 | \$7,229 | \$7,229 | \$6.29 | \$7.90 | \$8.45 | 74\% | 26\% | \$8.45 | \$8.45 | \$8.45 | \$8.45 |
|  |  | 50,000 | \$8,501 | \$9,126 | \$9,764 | 87\% | 13\% | \$9,764 | \$9,764 | \$9,764 | \$9,764 | \$2.29 | \$2.77 | \$2.97 | 77\% | 23\% | \$2.97 | \$2.97 | \$2.97 | \$2.97 |
|  |  | 100,000 | \$9,648 | \$10,513 | \$11,249 | 86\% | 14\% | \$11,249 | \$11,249 | \$11,249 | \$11,249 | \$9.32 | \$6.01 | \$6.43 | 145\% | -45\% | \$6.43 | \$6.43 | \$6.43 | \$6.43 |
| I-2, I-3 | Medical, surgical, psychiatric, nursing or | 1,000 | \$5,835 | \$4,564 | \$4,883 | 119\% | -19\% | \$4,883 | \$4,883 | \$4,883 | \$4,883 | \$12.97 | \$37.03 | \$39.62 | 33\% | 67\% | \$39.62 | \$26.30 | \$39.62 | \$39.62 |
|  | custodial care on a 24 -hour basis for more | 5,000 | \$6,355 | \$6,045 | \$6,468 | 98\% | 2\% | \$6,468 | \$6,468 | \$6,468 | \$6,468 | \$23.35 | \$29.99 | \$32.09 | 73\% | 27\% | \$32.09 | \$32.09 | \$32.09 | \$32.09 |
|  | than 6 persons; facilities where persons are | 10,000 | \$7,522 | \$7,544 | \$8,072 | 93\% | 7\% | \$8,072 | \$8,072 | \$8,072 | \$8,072 | \$6.63 | \$9.01 | \$9.64 | 69\% | 31\% | \$9.64 | \$8.13 | \$9.64 | \$9.64 |
|  | restrained | 20,000 | \$8,185 | \$8,445 | \$9,037 | 91\% | 9\% | \$9,037 | \$9,037 | \$9,037 | \$9,037 | \$7.86 | \$9.87 | \$10.56 | 74\% | 26\% | \$10.56 | \$10.56 | \$10.56 | \$10.56 |
|  |  | 50,000 | \$10,543 | \$11,407 | \$12,206 | 86\% | 14\% | \$12,206 | \$12,206 | \$12,206 | \$12,206 | \$2.87 | \$3.47 | \$3.71 | 77\% | 23\% | \$3.71 | \$3.71 | \$3.71 | \$3.71 |
|  |  | 100,000 | \$11,977 | \$13,141 | \$14,061 | 85\% | 15\% | \$14,061 | \$14,061 | \$14,061 | \$14,061 | \$11.65 | \$8.93 | \$9.55 | 122\% | -22\% | \$9.55 | \$9.55 | \$9.55 | \$9.55 |
| 1-4 | Day care operations of more than 6 people | 1,000 | \$5,507 | \$4,301 | \$4,602 | 120\% | -20\% | \$4,602 | \$4,602 | \$4,602 | \$4,602 | \$12.52 | \$34.96 | \$37.41 | 33\% | 67\% | \$37.41 | \$24.96 | \$37.41 | \$37.41 |
|  | of any age where the care is for less than | 5,000 | \$6,007 | \$5,699 | \$6,098 | 99\% | 1\% | \$6,098 | \$6,098 | \$6,098 | \$6,098 | \$21.15 | \$27.28 | \$29.19 | 72\% | 28\% | \$29.19 | \$29.19 | \$29.19 | \$29.19 |
|  | 24 hours a day | 10,000 | \$7,065 | \$7,063 | \$7,558 | 93\% | 7\% | \$7,558 | \$7,558 | \$7,558 | \$7,558 | \$6.25 | \$8.56 | \$9.16 | 68\% | 32\% | \$9.16 | \$7.70 | \$9.16 | \$9.16 |
| - |  | 20,000 | \$7,690 | \$7,919 | \$8,473 | 91\% | 9\% | \$8,473 | \$8,473 | \$8,473 | \$8,473 | \$7.27 | \$9.12 | \$9.76 | 75\% | 25\% | \$9.76 | \$9.76 | \$9.76 | \$9.76 |
|  |  | 50,000 | \$9,871 | \$10,655 | \$11,401 | 87\% | 13\% | \$11,401 | \$11,401 | \$11,401 | \$11,401 | \$2.64 | \$3.20 | \$3.42 | 77\% | 23\% | \$3.42 | \$3.42 | \$3.42 | \$3.42 |
|  |  | 100,000 | \$11,192 | \$12,254 | \$13,112 | 85\% | 15\% | \$13,112 | \$13,112 | \$13,112 | \$13,112 | \$10.86 | \$9.66 | \$10.33 | 105\% | -5\% | \$10.33 | \$10.33 | \$10.33 | \$10.33 |
| 1 | I Occupancy Tenant Improvements | 1,000 | \$3,481 | \$2,694 | \$2,883 | 121\% | -21\% | \$2,883 | \$2,883 | \$2,883 | \$2,883 | \$9.14 | \$21.63 | \$23.15 | 40\% | 60\% | \$23.15 | \$16.15 | \$23.15 | \$23.15 |
| - |  | 5,000 | \$3,847 | \$3,559 | \$3,808 | 101\% | -1\% | \$3,808 | \$3,808 | \$3,808 | \$3,808 | \$13.04 | \$14.29 | \$15.29 | 85\% | 15\% | \$15.29 | \$15.29 | \$15.29 | \$15.29 |
|  |  | 10,000 | \$4,499 | \$4,274 | \$4,573 | 98\% | 2\% | \$4,573 | \$4,573 | \$4,573 | \$4,573 | \$3.86 | \$6.70 | \$7.17 | 54\% | 46\% | \$7.17 | \$5.52 | \$7.17 | \$7.17 |
|  |  | 20,000 | \$4,885 | \$4,944 | \$5,290 | 92\% | 8\% | \$5,290 | \$5,290 | \$5,290 | \$5,290 | \$4.45 | \$5.66 | \$6.06 | 73\% | 27\% | \$6.06 | \$6.06 | \$6.06 | \$6.06 |
|  |  | 50,000 | \$6,220 | \$6,642 | \$7,107 | 88\% | 12\% | \$7,107 | \$7,107 | \$7,107 | \$7,107 | \$1.67 | \$2.00 | \$2.14 | 78\% | 22\% | \$2.14 | \$2.14 | \$2.14 | \$2.14 |
|  |  | 100,000 | \$7,057 | \$7,640 | \$8,175 | 86\% | 14\% | \$8,175 | \$8,175 | \$8,175 | \$8,175 | \$6.73 | \$3.69 | \$3.95 | 170\% | -70\% | \$3.95 | \$3.95 | \$3.95 | \$3.95 |
| M | Display and sale of merchandise accessible | 1,000 | \$5,092 | \$3,988 | \$4,267 | 119\% | -19\% | \$4,267 | \$4,267 | \$4,267 | \$4,267 | \$12.16 | \$32.33 | \$34.60 | 35\% | 65\% | \$34.60 | \$23.38 | \$34.60 | \$34.60 |
|  | to the public | 5,000 | \$5,578 | \$5,281 | \$5,651 | 99\% | 1\% | \$5,651 | \$5,651 | \$5,651 | \$5,651 | \$19.53 | \$25.07 | \$26.83 | 73\% | 27\% | \$26.83 | \$26.83 | \$26.83 | \$26.83 |
|  |  | 10,000 | \$6,555 | \$6,535 | \$6,992 | 94\% | 6\% | \$6,992 | \$6,992 | \$6,992 | \$6,992 | \$5.78 | \$8.04 | \$8.60 | 67\% | 33\% | \$8.60 | \$7.19 | \$8.60 | \$8.60 |
|  |  | 20,000 | \$7,133 | \$7,338 | \$7,852 | 91\% | 9\% | \$7,852 | \$7,852 | \$7,852 | \$7,852 | \$6.69 | \$8.44 | \$9.03 | 74\% | 26\% | \$9.03 | \$9.03 | \$9.03 | \$9.03 |
| - |  | 50,000 | \$9,139 | \$9,871 | \$10,562 | 87\% | 13\% | \$10,562 | \$10,562 | \$10,562 | \$10,562 | \$2.45 | \$2.96 | \$3.17 | 77\% | 23\% | \$3.17 | \$3.17 | \$3.17 | \$3.17 |
|  |  | 100,000 | \$10,363 | \$11,353 | \$12,148 | 85\% | 15\% | \$12,148 | \$12,148 | \$12,148 | \$12,148 | \$10.03 | \$7.63 | \$8.16 | 123\% | -23\% | \$8.16 | \$8.16 | \$8.16 | \$8.16 |
| M | M Occupancy Tenant Improvements | 1,000 | \$4,839 | \$3,799 | \$4,065 | 119\% | -19\% | \$4,065 | \$4,065 | \$4,065 | \$4,065 | \$11.96 | \$30.61 | \$32.75 | 37\% | 63\% | \$32.75 | \$22.36 | \$32.75 | \$32.75 |
|  |  | 5,000 | \$5,318 | \$5,024 | \$5,376 | 99\% | 1\% | \$5,376 | \$5,376 | \$5,376 | \$5,376 | \$18.64 | \$19.85 | \$21.24 | 88\% | 12\% | \$21.24 | \$21.24 | \$21.24 | \$21.24 |
| - |  | 10,000 | \$6,249 | \$6,016 | \$6,438 | 97\% | 3\% | \$6,438 | \$6,438 | \$6,438 | \$6,438 | \$5.48 | \$9.68 | \$10.35 | 53\% | 47\% | \$10.35 | \$7.92 | \$10.35 | \$10.35 |
| - |  | 20,000 | \$6,797 | \$6,984 | \$7,473 | 91\% | 9\% | \$7,473 | \$7,473 | \$7,473 | \$7,473 | \$6.37 | \$8.02 | \$8.59 | 74\% | 26\% | \$8.59 | \$8.59 | \$8.59 | \$8.59 |
| - |  | 50,000 | \$8,709 | \$9,391 | \$10,049 | 87\% | 13\% | \$10,049 | \$10,049 | \$10,049 | \$10,049 | \$2.34 | \$2.83 | \$3.02 | 77\% | 23\% | \$3.02 | \$3.02 | \$3.02 | \$3.02 |
|  |  | 100,000 | \$9,879 | \$10,805 | \$11,561 | 85\% | 15\% | \$11,561 | \$11,561 | \$11,561 | \$11,561 | \$9.55 | \$4.39 | \$4.69 | 203\% | -103\% | \$4.69 | \$4.69 | \$4.69 | \$4.69 |
| R-1, R-2 | Transient and nontransient lodging including | 2,000 | \$7,021 | \$6,505 | \$6,960 | 101\% | -1\% | \$6,960 | \$6,960 | \$6,960 | \$6,960 | \$0.42 | \$27.90 | \$29.85 | 1\% | 99\% | \$29.85 | \$10.14 | \$19.85 | \$29.85 |
| - | hotels, motels, apartments and boarding | 10,000 | \$7,055 | \$8,737 | \$9,348 | 75\% | 25\% | \$9,348 | \$9,348 | \$9,348 | \$9,348 | \$10.62 | \$21.51 | \$23.01 | 46\% | 54\% | \$23.01 | \$16.82 | \$23.01 | \$23.01 |
| - | houses | 20,000 | \$8,117 | \$10,888 | \$11,650 | 70\% | 30\% | \$11,650 | \$9,883 | \$11,650 | \$11,650 | \$2.51 | \$5.20 | \$5.56 | 45\% | 55\% | \$5.56 | \$4.03 | \$5.56 | \$5.56 |
|  |  | 40,000 | \$8,618 | \$11,927 | \$12,762 | 68\% | 32\% | \$12,762 | \$10,690 | \$12,762 | \$12,762 | \$2.47 | \$6.67 | \$7.14 | 35\% | 65\% | \$7.14 | \$4.81 | \$7.14 | \$7.14 |
| - | - | 100,000 | \$10,101 | \$15,932 | \$17,047 | 59\% | 41\% | \$17,047 | \$13,574 | \$17,047 | \$17,047 | \$1.28 | \$2.26 | \$2.42 | 53\% | 47\% | \$2.42 | \$1.85 | \$2.42 | \$2.42 |
|  |  | 200,000 | \$11,381 | \$18,190 | \$19,463 | 58\% | 42\% | \$19,463 | \$15,422 | \$19,463 | \$19,463 | \$5.15 | \$7.20 | \$7.70 | 67\% | 33\% | \$7.70 | \$6.43 | \$7.70 | \$7.70 |
| R-3, R-3.1 | One and two-family homes; Residentially | 1,000 | \$4,679 | \$3,866 | \$4,137 | 113\% | -13\% | \$4,137 | \$4,137 | \$4,137 | \$4,137 | \$3.40 | \$55.86 | \$59.77 | 6\% | 94\% | \$59.77 | \$22.00 | \$40.60 | \$59.77 |
| R-4 | based 24-hour facility for 6 or fewer clients | 2,000 | \$4,713 | \$4,425 | \$4,734 | 100\% | 0\% | \$4,734 | \$4,734 | \$4,734 | \$4,734 | \$47.85 | \$105.16 | \$112.52 | 43\% | 57\% | \$112.52 | \$80.18 | \$112.52 | \$112.52 |
|  | of any age; Residential care/assisted living | 3,000 | \$5,192 | \$5,476 | \$5,860 | 89\% | 11\% | \$5,860 | \$5,860 | \$5,860 | \$5,860 | \$28.06 | \$53.80 | \$57.57 | 49\% | 51\% | \$57.57 | \$42.81 | \$57.57 | \$57.57 |
|  | for more than 6 ambulatory clients | 4,000 | \$5,472 | \$6,014 | \$6,435 | 85\% | 15\% | \$6,435 | \$6,435 | \$6,435 | \$6,435 | \$75.20 | \$86.86 | \$92.94 | 81\% | 19\% | \$92.94 | \$92.94 | \$92.94 | \$92.94 |
|  |  | 5,000 | \$6,224 | \$6,883 | \$7,365 | 85\% | 15\% | \$7,365 | \$7,365 | \$7,365 | \$7,365 | \$11.08 | \$16.79 | \$17.96 | 62\% | 38\% | \$17.96 | \$14.52 | \$17.96 | \$17.96 |


| Recommended Recovery Level - 100\% for all fees listed below. |  |  | Construction Type VA, VB |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size Threshold | Current Fee @ Threshold Size | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery <br> Level | Change in Recovery Level | New Base <br> Fee (Cost) <br> Amount @ <br> Threshold <br> Size | Year 1 | Year 2 | Year 3 | Current <br> Fee (Cost) <br> for Each <br> Additional <br> 100 sq* $^{*}$ | Total Current Cost | Total Current Cost + 7\% | Current <br> Recovery <br> Level | Change in <br> Recovery Level | New Fee (Cost) for Each Additional 100 sf * | Year 1 | Year 2 | Year 3 |
|  |  | 10,000 | \$6,778 | \$7,722 | \$8,263 | 82\% | 18\% | \$8,263 | \$8,263 | \$8,263 | \$8,263 | \$59.77 | \$53.67 | \$57.42 | 104\% | -4\% | \$57.42 | \$57.42 | \$57.42 | \$57.42 |
| R-3 | REPEAT OF MODEL | 1,000 | \$3,537 | \$2,892 | \$3,095 | 114\% | -14\% | \$3,095 | \$3,095 | \$3,095 | \$3,095 | \$2.60 | \$58.86 | \$62.98 | 4\% | 96\% | \$62.98 | \$22.53 | \$42.45 | \$62.98 |
|  | One and two family homes. | 2,000 | \$3,563 | \$3,481 | \$3,724 | 96\% | 4\% | \$3,724 | \$3,724 | \$3,724 | \$3,724 | \$29.78 | \$41.37 | \$44.27 | 67\% | 33\% | \$44.27 | \$37.02 | \$44.27 | \$44.27 |
|  | Repeat plan check set at $50 \%$ of initial plan | 3,000 | \$3,861 | \$3,894 | \$4,167 | 93\% | 7\% | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$18.96 | \$90.40 | \$96.73 | 20\% | 80\% | \$96.73 | \$44.62 | \$70.29 | \$96.73 |
|  | check, per current Master Fee Schedule | 4,000 | \$4,050 | \$4,798 | \$5,134 | 79\% | 21\% | \$5,134 | \$5,134 | \$5,134 | \$5,134 | \$49.02 | \$112.07 | \$119.92 | 41\% | 59\% | \$119.92 | \$84.47 | \$119.92 | \$119.92 |
|  |  | 5,000 | \$4,541 | \$5,919 | \$6,334 | 72\% | 28\% | \$6,334 | \$6,334 | \$6,334 | \$6,334 | \$6.77 | \$16.55 | \$17.71 | 38\% | 62\% | \$17.71 | \$12.24 | \$17.71 | \$17.71 |
|  |  | 10,000 | \$4,879 | \$6,747 | \$7,219 | 68\% | 32\% | \$7,219 | \$6,049 | \$7,219 | \$7,219 | \$40.78 | \$34.05 | \$36.43 | 112\% | -12\% | \$36.43 | \$36.43 | \$36.43 | \$36.43 |
| S-1 | Storage-Moderate Hazard, Repair Garage | 500 | \$3,319 | \$3,512 | \$3,758 | 88\% | 12\% | \$3,758 | \$3,758 | \$3,758 | \$3,758 | \$11.70 | \$57.30 | \$61.31 | 19\% | 81\% | \$61.31 | \$28.07 | \$44.44 | \$61.31 |
|  | Motor Vehicles (not High Hazard) | 2,500 | \$3,552 | \$4,658 | \$4,984 | 71\% | 29\% | \$4,984 | \$4,268 | \$4,984 | \$4,984 | \$23.98 | \$27.19 | \$29.09 | 82\% | 18\% | \$29.09 | \$29.09 | \$29.09 | \$29.09 |
|  |  | 5,000 | \$4,152 | \$5,338 | \$5,711 | 73\% | 27\% | \$5,711 | \$5,711 | \$5,711 | \$5,711 | \$7.22 | \$21.76 | \$23.28 | 31\% | 69\% | \$23.28 | \$15.25 | \$23.28 | \$23.28 |
|  |  | 10,000 | \$4,513 | \$6,425 | \$6,875 | 66\% | 34\% | \$6,875 | \$5,694 | \$6,875 | \$6,875 | \$8.28 | \$14.51 | \$15.52 | 53\% | 47\% | \$15.52 | \$11.90 | \$15.52 | \$15.52 |
| - |  | 25,000 | \$5,755 | \$8,601 | \$9,204 | 63\% | 37\% | \$9,204 | \$7,479 | \$9,204 | \$9,204 | \$2.99 | \$6.47 | \$6.93 | 43\% | 57\% | \$6.93 | \$4.96 | \$6.93 | \$6.93 |
|  |  | 50,000 | \$6,502 | \$10,220 | \$10,936 | 59\% | 41\% | \$10,936 | \$8,719 | \$10,936 | \$10,936 | \$12.34 | \$13.76 | \$14.72 | 84\% | 16\% | \$14.72 | \$14.72 | \$14.72 | \$14.72 |
| S-2 | Storage-Low Hazard Storage | 500 | \$4,049 | \$3,411 | \$3,650 | 111\% | -11\% | \$3,650 | \$3,650 | \$3,650 | \$3,650 | \$14.53 | \$55.44 | \$59.32 | 24\% | 76\% | \$59.32 | \$29.31 | \$44.09 | \$59.32 |
|  |  | 2,500 | \$4,340 | \$4,520 | \$4,836 | 90\% | 10\% | \$4,836 | \$4,836 | \$4,836 | \$4,836 | \$29.42 | \$25.87 | \$27.68 | 106\% | -6\% | \$27.68 | \$27.68 | \$27.68 | \$27.68 |
|  |  | 5,000 | \$5,075 | \$5,166 | \$5,528 | 92\% | 8\% | \$5,528 | \$5,528 | \$5,528 | \$5,528 | \$9.00 | \$21.39 | \$22.89 | 39\% | 61\% | \$22.89 | \$15.95 | \$22.89 | \$22.89 |
|  |  | 10,000 | \$5,525 | \$6,236 | \$6,673 | 83\% | 17\% | \$6,673 | \$6,673 | \$6,673 | \$6,673 | \$10.23 | \$14.06 | \$15.05 | 68\% | 32\% | \$15.05 | \$12.64 | \$15.05 | \$15.05 |
|  |  | 25,000 | \$7,060 | \$8,346 | \$8,930 | 79\% | 21\% | \$8,930 | \$8,930 | \$8,930 | \$8,930 | \$3.68 | \$4.92 | \$5.27 | 70\% | 30\% | \$5.27 | \$4.48 | \$5.27 | \$5.27 |
|  |  | 50,000 | \$7,980 | \$9,577 | \$10,247 | 78\% | 22\% | \$10,247 | \$10,247 | \$10,247 | \$10,247 | \$15.30 | \$13.26 | \$14.19 | 108\% | -8\% | \$14.19 | \$14.19 | \$14.19 | \$14.19 |
| S | S Occupancy Tenant Improvements | 1,000 | \$3,439 | \$3,080 | \$3,296 | 104\% | -4\% | \$3,296 | \$3,296 | \$3,296 | \$3,296 | \$6.90 | \$25.10 | \$26.86 | 26\% | 74\% | \$26.86 | \$13.49 | \$20.08 | \$26.86 |
|  |  | 5,000 | \$3,716 | \$4,084 | \$4,370 | 85\% | 15\% | \$4,370 | \$4,370 | \$4,370 | \$4,370 | \$13.25 | \$9.77 | \$10.45 | 127\% | -27\% | \$10.45 | \$10.45 | \$10.45 | \$10.45 |
| - |  | 10,000 | \$4,379 | \$4,573 | \$4,893 | 89\% | 11\% | \$4,893 | \$4,893 | \$4,893 | \$4,893 | \$3.81 | \$10.90 | \$11.66 | 33\% | 67\% | \$11.66 | \$7.74 | \$11.66 | \$11.66 |
|  |  | 20,000 | \$4,759 | \$5,663 | \$6,059 | 79\% | 21\% | \$6,059 | \$6,059 | \$6,059 | \$6,059 | \$4.43 | \$6.49 | \$6.94 | 64\% | 36\% | \$6.94 | \$5.68 | \$6.94 | \$6.94 |
| - | - | 50,000 | \$6,087 | \$7,609 | \$8,142 | 75\% | 25\% | \$8,142 | \$8,142 | \$8,142 | \$8,142 | \$1.68 | \$2.27 | \$2.43 | 69\% | 31\% | \$2.43 | \$2.05 | \$2.43 | \$2.43 |
| - | - | 100,000 | \$6,926 | \$8,744 | \$9,356 | 74\% | 26\% | \$9,356 | \$9,356 | \$9,356 | \$9,356 | \$6.59 | \$5.79 | \$6.19 | 106\% | -6\% | \$6.19 | \$6.19 | \$6.19 | \$6.19 |
| U | Accessory and miscellaneous structure not | 1,000 | \$3,511 | \$3,014 | \$3,225 | 109\% | -9\% | \$3,225 | \$3,225 | \$3,225 | \$3,225 | \$6.72 | \$24.55 | \$26.27 | 26\% | 74\% | \$26.27 | \$13.17 | \$19.63 | \$26.27 |
| - | specifically classified | 5,000 | \$3,780 | \$3,996 | \$4,276 | 88\% | 12\% | \$4,276 | \$4,276 | \$4,276 | \$4,276 | \$11.91 | \$10.62 | \$11.37 | 105\% | -5\% | \$11.37 | \$11.37 | \$11.37 | \$11.37 |
|  | - - | 10,000 | \$4,376 | \$4,527 | \$4,844 | 90\% | 10\% | \$4,844 | \$4,844 | \$4,844 | \$4,844 | \$4.17 | \$9.19 | \$9.83 | 42\% | 58\% | \$9.83 | \$7.00 | \$9.83 | \$9.83 |
| - | - | 20,000 | \$4,794 | \$5,446 | \$5,828 | 82\% | 18\% | \$5,828 | \$5,828 | \$5,828 | \$5,828 | \$4.15 | \$5.92 | \$6.33 | 65\% | 35\% | \$6.33 | \$5.24 | \$6.33 | \$6.33 |
|  | - | 50,000 | \$6,039 | \$7,222 | \$7,728 | 78\% | 22\% | \$7,728 | \$7,728 | \$7,728 | \$7,728 | \$1.57 | \$2.06 | \$2.21 | 71\% | 29\% | \$2.21 | \$2.21 | \$2.21 | \$2.21 |
| - |  | 100,000 | \$6,824 | \$8,255 | \$8,832 | 77\% | 23\% | \$8,832 | \$8,832 | \$8,832 | \$8,832 | \$6.49 | \$4.26 | \$4.56 | 142\% | -42\% | \$4.56 | \$4.56 | \$4.56 | \$4.56 |
| Shell buildings |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B, M, S | All Shell Buildings | 1,000 | \$3,887 | \$4,037 | \$4,320 | 90\% | 10\% | \$4,320 | \$4,320 | \$4,320 | \$4,320 | \$1.93 | \$36.15 | \$38.68 | 5\% | 95\% | \$38.68 | \$14.06 | \$26.18 | \$38.68 |
|  |  | 5,000 | \$4,273 | \$5,483 | \$5,867 | 73\% | 27\% | \$5,867 | \$5,867 | \$5,867 | \$5,867 | \$2.97 | \$24.42 | \$26.13 | 11\% | 89\% | \$26.13 | \$10.61 | \$18.26 | \$26.13 |
|  |  | 10,000 | \$5,015 | \$6,704 | \$7,173 | 70\% | 30\% | \$7,173 | \$6,094 | \$7,173 | \$7,173 | \$0.93 | \$7.65 | \$8.19 | 11\% | 89\% | \$8.19 | \$3.33 | \$5.72 | \$8.19 |
|  |  | 20,000 | \$5,482 | \$7,469 | \$7,992 | 69\% | $31 \%$ | \$7,992 | \$6,737 | \$7,992 | \$7,992 | \$0.98 | \$8.47 | \$9.07 | 11\% | 89\% | \$9.07 | \$3.65 | \$6.32 | \$9.07 |
| - | - | 50,000 | \$6,958 | \$10,012 | \$10,712 | 65\% | 35\% | \$10,712 | \$8,835 | \$10,712 | \$10,712 | \$0.42 | \$2.79 | \$2.99 | 14\% | 86\% | \$2.99 | \$1.27 | \$2.11 | \$2.99 |
|  |  | 100,000 | \$8,013 | \$11,407 | \$12,205 | 66\% | 34\% | \$12,205 | \$10,109 | \$12,205 | \$12,205 | \$1.54 | \$11.41 | \$12.21 | 13\% | 87\% | \$12.21 | \$5.06 | \$8.58 | \$12.21 |

